



El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville, CA 95667
(530)642-5260
www.edctc.org

AGENDA

Regular Meeting

El Dorado County Board of Supervisors Chambers
330 Fair Lane, Building A, Placerville, CA 95667

Thursday, June 4, 2026, 2:00 PM

(or immediately following the Transit meeting, if after 2:00)

COMMISSIONERS

Council Members Representing the City of Placerville

John Clerici, Jackie Neau, David Yarbrough

Supervisors Representing the County of El Dorado

Greg Ferrero, Lori Parlin, George Turnboo,
Brian Veerkamp

Agendas, Supplemental Materials and Minutes of the Commission are available on the internet at:

<https://www.edctc.org>. Public records, related to an agenda item that is distributed less than 72 hours before this meeting, are available for public inspection during normal business hours at the Agency office and will be made available to the public on the Agency website.

PUBLIC PARTICIPATION PROCEDURES:

The EDCTC Meeting will be conducted as an in-person meeting at the location noted above. In addition, a remote teleconference address is listed for the public's convenience and in the event a Commissioner requests remote participation due to just cause or emergency circumstances pursuant to Government Code section 54953(f).

Public comment will be open for each agenda item, and citizens may comment virtually through Zoom utilizing the "raise hand" function. If you are participating by phone, please dial *9 to "raise hand". The Secretary to the Commission will call you by the last three digits of your phone number when it is your turn to speak. Your comments must pertain to the subject at hand and are limited to no more than three minutes. By participating in this meeting, you acknowledge that you are being recorded. Please be advised that if a Commissioner is not participating in the meeting remotely, remote participation for members of the public is provided for convenience only and in the event that the Zoom connection malfunctions for any reason, the Commission reserves the right to conduct the meeting without remote access.

If you choose not to observe or listen to the meeting but wish to make a comment on a specific agenda item, please submit your comment via email by 4:00 PM, Monday, June 1, to the Secretary to the Commission dkeffer@edctc.org. Your comment will be placed into the record and forwarded to the Commissioners. They may or may not be read at the meeting on your behalf.

The El Dorado County Transportation Commission is committed to ensuring that people with disabilities are provided with the resources to participate in its public meetings. Please contact the Secretary to the Commission if you require accommodation at 530.642.5260 or email edctc@edctc.org.

[Webinar Access Link](#)

Webinar ID: 826 8994 9991

Phone: 1-669-219-2599

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

ADOPTION OF AGENDA AND CONSENT CALENDAR

Commissioners or staff may request that an item be removed from the Consent Calendar for discussion. Items requested to be removed from the Consent Calendar shall be removed if approved by the Commission. The Commission will make any necessary additions, deletions, or corrections to the agenda, and determine matters to be added to, or removed from, the Consent Calendar.

CONSENT CALENDAR

1. MINUTES FOR THE MAY 7, 2026, COMMISSION MEETING (KEFFER)
REQUESTED ACTION: The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes for the May 7, 2026, Commission meeting.
2. APRIL 2026 CHECK REGISTER (KEFFER)
REQUESTED ACTION: Receive and file the April 2026 Check Register.
3. OVERALL WORK PROGRAM BUDGET VS. ACTUAL COMPARISON FISCAL YEAR 2025/26 REPORT (KEFFER)
REQUESTED ACTION: Receive and file the Overall Work Program Budget vs. Actual Comparison Fiscal Year 2025/26 July-March Report.
4. SECTION 5311 FEDERAL FISCAL YEAR 2026 PROGRAM OF PROJECTS (THAGGARD)
REQUESTED ACTION: Adopt Resolution 25/26.21 authorizing the programming of \$###,### in Federal Transit Administration 5311 funding for Federal Fiscal Year 2026, for operating assistance for the El Dorado County Transit Authority.
5. SECTION 5311 FEDERAL FISCAL YEAR 2026 GRANT APPLICATION CERTIFICATIONS AND ASSURANCES (THAGGARD)
REQUESTED ACTION: Adopt Resolution 25/26.22 to:
 1. Authorize the El Dorado County Transit Authority to submit a Section 5311 grant application for Federal Fiscal Year 2026, stating that:

The El Dorado County Transportation Commission does hereby authorize the EDCTA to execute all standard agreements or amendments necessary to obtain the 2026 FTA Section 5311 Operating Assistance grant in the amount of \$###,### through Caltrans.
 2. Authorize the EDCTC Executive Director to sign the regional agency Certifications and Assurances.
6. SECTION 5311 (F) FEDERAL FISCAL YEAR 2026 PROGRAM OF PROJECTS (THAGGARD)
REQUESTED ACTION: Adopt Resolution 25/26.23 authorizing the programming of \$##,### in Federal Transit Administration 5311 (f) funding for Federal Fiscal Year 2026, for operating assistance for the El Dorado County Transit Authority.
7. SECTION 5311 (F) FEDERAL FISCAL YEAR 2026 GRANT APPLICATION CERTIFICATIONS AND ASSURANCES (THAGGARD)
REQUESTED ACTION: Adopt Resolution 25/26.24 to:
 1. Authorize the El Dorado County Transit Authority to submit a Section 5311 (f) grant application for Federal Fiscal Year 2026, stating that:

The El Dorado County Transportation Commission does hereby authorize the EDCTA to execute all standard agreements or amendments necessary to obtain the 2026 FTA Section 5311(f) grant in the amount of \$###,### through Caltrans.

2. Authorize the EDCTC Executive Director to sign the regional agency Certifications and Assurances.

8. FREEWAY SERVICE PATROL SHARED COST FUNDING AGREEMENT WITH SACRAMENTO TRANSPORTATION AUTHORITY (KEFFER)
REQUESTED ACTION: Authorize the Executive Director to enter into an agreement between the El Dorado County Transportation Commission and the Sacramento Transportation Authority or EDCTC to reimburse STA for Freeway Service Patrol administrative services in an amount not to exceed \$5,000.

9. SURFACE TRANSPORTATION BLOCK GRANT PROGRAM FISCAL YEAR 2025/26 EXCHANGE APPORTIONMENT AND FUNDING AGREEMENT BETWEEN THE EL DORADO COUNTY TRANSPORTATION COMMISSION AND THE CITY OF PLACERVILLE (KEFFER)
REQUESTED ACTION:
 1. Adopt Resolution 25/26.25 approving the Surface Transportation Block Grant Program FY 2025/26 Exchange Apportionment and Allocation.
 2. Authorize the Executive Director to sign the 2025/26 Exchange Recipient Agreement between the El Dorado County Transportation Commission and the City of Placerville.

10. CALIFORNIA LOW CARBON TRANSIT OPERATIONS PROGRAM FISCAL YEAR 2025/26 – CYCLE B FUNDING ALLOCATION (THAGGARD)
REQUESTED ACTION: Adopt Resolution 25/26.26 allocating an estimated \$157,324 to \$193,284 in Fiscal Year 2025/26 California Low Carbon Transit Operations Program – Cycle B Funds to the El Dorado County Transit Authority.

OPEN FORUM

At this time, any person may comment on any item that is not on the agenda that is within the jurisdiction of the Commission. Please voluntarily state your name for the record. Action will not be taken on any item that is not on the agenda. Items requiring action will be referred to staff and/or placed on the next meeting agenda. Your comments will be limited to no more than three minutes.

BUSINESS ITEM

11. SENATE BILL 1: STATE OF GOOD REPAIR FISCAL YEAR 2026/27 FUNDING ALLOCATION PROJECT LIST (THAGGARD)
REQUESTED ACTION: Adopt Resolution 25/26.27 approving Fiscal Year 2026/27 State of Good Repair Project List.

12. PROFESSIONAL SERVICES AGREEMENT FOR EL DORADO COUNTY FREEWAY SERVICE PATROL (KEFFER)
REQUESTED ACTION: Authorize the Executive Director to enter into a professional services agreement between El Dorado County Transportation Commission and Extreme Towing to operate the El Dorado County Freeway Service Patrol program along US 50 for the period of July 1, 2026, through June 30, 2031, at the following hourly rates:
 - FY 2026/2027 - \$129.90
 - FY 2027/2028 - \$129.90
 - FY 2028/2029 - \$136.40
 - FY 2029/2030 - \$143.22
 - FY 2030/2031 - \$150.38

13. SENATE BILL 125 LONG-TERM FINANCIAL PLAN (THAGGARD)
REQUESTED ACTION: Approve the El Dorado County Transportation Commission Senate Bill 125 Long-Term Financial Plan and authorize the Executive Director to submit the Plan to the California State Transportation Agency by the June 30, 2026, deadline.

EXECUTIVE DIRECTOR'S REPORT

SOUTH LAKE TAHOE - CALTRANS - COMMISSIONER COMMENTS

ADJOURNMENT

The next regular meeting is scheduled for 2:00 PM on August 6, 2026, at 330 Fair Lane Placerville, California.

CONSENT CALENDAR

STAFF REPORT

DATE: JUNE 4, 2026
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DANA KEFFER, ADMINISTRATIVE ANALYST/SECRETARY TO THE COMMISSION
SUBJECT: MINUTES FOR THE MAY 7, 2026 COMMISSION MEETING

REQUESTED ACTION

The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes (Attachment A) for the May 7, 2026, Commission meeting.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: May 7, 2026, Minutes



El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville, CA 95667
(530)642-5260
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ACTION MINUTES

Regular Meeting

El Dorado County Board of Supervisors' Chambers
330 Fair Lane, Building A, Placerville, CA 95667

Thursday, May 7, 2026 2:00 PM

(or immediately following the Transit meeting, if after 2:00)

COMMISSIONERS

Council Members Representing the City of Placerville

John Clerici, Jackie Neau, David Yarbrough

Supervisors Representing the County of El Dorado

Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Parlin called the meeting to order at 2:00 PM and led the Pledge of Allegiance.

ATTENDANCE: Chair Parlin, Vice Chair Clerici, Commissioners Ferrero, Neau, Turnboo, Veerkamp, Yarbrough, and Caltrans Ex Officio Randeep Lally. ABSENT: Ex Officio Cody Bass

ADOPTION OF AGENDA AND CONSENT CALENDAR

There were no public comments received.

ACTION: Vice Chair Clerici made a motion to adopt the agenda and to approve or adopt items 1 through 8 on the Consent Calendar. The motion was seconded by Commissioner Veerkamp which carried as follows:

- MOTION/SECOND: Clerici/Veerkamp**
- AYES: Clerici, Ferrero, Neau, Parlin, Turnboo, Veerkamp, Yarbrough**
- ABSTAIN: None**
- NOES: None**
- ABSENT: None**

1. MINUTES FOR THE APRIL 2, 2026, COMMISSION MEETING
REQUESTED ACTION: The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes for the April 2, 2026, Commission meeting.
2. MARCH 2026 CHECK REGISTER
REQUESTED ACTION: Receive and file the March 2026 Check Register.
3. TRANSPORTATION DEVELOPMENT ACT FISCAL YEAR 2026/27 APPORTIONMENT AND ALLOCATION FOR LOCAL TRANSPORTATION FUNDS, STATE TRANSIT ASSISTANCE FUNDS, AND STATE OF GOOD REPAIR FUNDS
REQUESTED ACTION: Adopt Resolution 25/26.16 approving the Transportation Development Act Fiscal Year 2026/27 Apportionment and Allocation for Local Transportation Funds, State Transit Assistance Funds, and State of Good Repair Funds.
4. EL DORADO COUNTY TRANSIT AUTHORITY'S FISCAL YEAR 2026/27 TRANSPORTATION DEVELOPMENT ACT CLAIM

REQUESTED ACTION: Adopt Resolution 25/26.17 approving the El Dorado County Transit Authority's Fiscal Year 2026/27 Transportation Development Act Claim in the amount of \$8,375,683.44.

5. FINAL NEXT GENERATION TRANSPORTATION INVESTMENTS STRATEGY

REQUESTED ACTION: Approve the Final Next Generation Transportation Investments Strategy.

6. CALIFORNIA LOW CARBON TRANSIT OPERATIONS PROGRAM FISCAL YEAR 2025/26 FUNDING ALLOCATION

REQUESTED ACTION: Adopt Resolution 25/26.18 allocating \$298,480 in Fiscal Year 2025/26 California Low Carbon Transit Operations Program Funds to the El Dorado County Transit Authority.

7. CONGESTION MITIGATION AIR QUALITY FUNDING REVISED PROGRAMMING TO THE EL DORADO TRAIL HALCON TO PONDORADO SEGMENT

REQUESTED ACTION:

1. Adopt Resolution 25/26.19 programming \$231,204 in Congestion Mitigation Air Quality funding to the El Dorado Trail Halcon Road to Pondorado Class I project.
2. Supersede Resolution 22/23.04 programming \$223,000 in CMAQ funds to the El Dorado Trail Halcon Road to Pondorado Class I project.

8. RECORDS RETENTION SCHEDULE

REQUESTED ACTION: Approve and adopt the revised Records Retention Schedule for the El Dorado County Transportation Commission, superseding all prior versions.

OPEN FORUM

There were no public comments received

BUSINESS ITEMS

9. FISCAL YEAR 2026/27 FINAL OVERALL WORK PROGRAM AND BUDGET

REQUESTED ACTION: Adopt Resolution 25/26.20, approving the Fiscal Year 2026/27 Final Overall Work Program and Budget.

There were no public comments received.

ACTION: Commissioner Veerkamp made a motion to authorize the requested action as stated. The motion was seconded by Commissioner Yarbrough which carried as follows:

MOTION/SECOND: Veerkamp/Yarbrough

AYES: Clerici, Ferrero, Neau, Parlin, Turnboo, Veerkamp, Yarbrough

ABSTAIN: None

NOES: None

ABSENT: None

EXECUTIVE DIRECTOR'S REPORT

SOUTH LAKE TAHOE - CALTRANS - COMMISSIONER COMMENTS

ADJOURNMENT

The meeting was adjourned at 2:33 PM.

The next regular meeting is scheduled for 2:00 PM on June 4, 2026, at 330 Fair Lane Placerville, California.

CONSENT CALENDAR

STAFF REPORT

DATE: JUNE 4, 2026
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DANA KEFFER, ADMINISTRATIVE ANALYST/SECRETARY TO THE COMMISSION
SUBJECT: APRIL 2026 CHECK REGISTER

REQUESTED ACTION

Receive and file the April 2026 Check Register (Attachment A).

BACKGROUND AND DISCUSSION

The attached check listing includes payments that merit further explanation:

Extreme Towing..... \$15,876.41
March 2026 professional services for the Freeway Service Patrol Program, Work Element 130.
The contract with Extreme Towing was approved at the May 6, 2021, EDCTC meeting.

LSC Transportation Consultants, Inc \$1,240.00
April 2026 professional services for the preparation of the Long-Term Financial Plan for El Dorado Transit to meet Senate Bill 125 funding requirements.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: April 2026 Check Register

**El Dorado County Transportation Commission
Check Register
April 2026**

Date	Name	Payment	Memo
04/01/2026	Ameritas Life Insurance Corp.	580.96	April 2026 Dental
04/01/2026	Ameritas Life Insurance Corp.	72.20	April 2026 Vision
04/01/2026	Benefit Coordinators Corporation	230.62	April 2026 Life/Disability Premiums
04/01/2026	CalPERS Health	8,956.20	April 2026 Health Premiums
04/01/2026	Elan Financial Services - Visa DK	687.75	ADA website & office expenses
04/01/2026	Elan Financial Services - Visa KT	15.99	Zoom meetings
04/01/2026	Clark's Printing	357.86	FSP Tri-Fold Brochure
04/01/2026	RTS IT, Inc.	1,412.75	April 2026 ITCare Silver Service Plan
04/01/2026	Century Building Maintenance	550.00	March 2026 Building Maintenance
04/01/2026	JS West Propane Gas	24.89	March 2026 Propane
04/13/2026	De Lage Landen Financial Services	189.11	April 2026 Copy Machine Lease Payment
04/13/2026	Extreme Towing	15,876.41	* March 2026 Freeway Service Patrol
04/13/2026	Rimrock Water Company	12.00	March 2026 Water Disp Rental
04/17/2026	QuickBooks Payroll Service	28.00	March 2026 Payroll Fee
04/21/2026	ACC Business	486.86	03/11/26-04/10/26 Internet
04/21/2026	Columbia Bank (Umpqua)	81.55	March 2026 Analyzed Checking Fee
04/21/2026	LSC Transportation Consultants, Inc	1,240.00	* P266010 SB125 Financial Planning
04/21/2026	WiZiX Technology Group, Inc.	20.72	Copy machine maint/copies
04/27/2026	PG&E	433.43	03/13/25-04/12/26 Utilities
04/27/2026	Sharon Frances Petersen Rev Trust	4,608.00	May 2026 Office Rent
04/27/2026	Sierra Office Supply & Printing	86.17	April 2026 Office Supplies
04/29/2026	ISU - Atwood Insurance Agency	1,674.12	Cyber Insurance April 29, 2026 - April 28, 2027
		<u>37,625.59</u>	
		<u>37,625.59</u>	

CONSENT CALENDAR

STAFF REPORT

DATE: JUNE 4, 2026
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: KAREN THOMPSON, FISCAL OFFICER
SUBJECT: OVERALL WORK PROGRAM BUDGET VS. ACTUAL COMPARISON FISCAL YEAR 2025/26 REPORT

REQUESTED ACTION

Receive and file the Overall Work Program Budget vs. Actual Comparison Fiscal Year (FY) 2025/26 July-March Report (Attachment A).

BACKGROUND

This budget vs. actual comparison is for the third quarter of fiscal year 2025/26. The purpose of this report is to compare the budgeted revenues and expenditures to the actual for the fiscal year by work element and to provide information on the financial position of the agency.

DISCUSSION

This attached summary report shows the budget vs. actual expenditures by work element.

A summary of the Commission’s total funds on hand, disbursements, and receipts for July through December are provided in the table below. The total balance in bank accounts and the Local Agency Investment Fund (LAIF) is \$1,065,163.

Fiscal Year Cash Balances

Public Funds Money Market and Checking Account Balances as of July 1, 2025	\$1,866,362
Receipts	\$1,347,954
Disbursements	\$2,454,634
Public Funds Money Market and Checking Account Balances as of March 31, 2026	\$759,682
LAIF Balance as of July 1, 2025	\$0
Deposits	\$300,000
Interest	\$5,481
LAIF Balance as of March 31, 2026	\$305,481

Approved for Agenda:

Woodrow Deloria, Executive Director

Attachment A: OWP Budget vs. Actual Comparison FY 2025/26 July-March

**EL DORADO COUNTY TRANSPORTATION COMMISSION
OWP BUDGET VS. ACTUAL COMPARISON JULY-MARCH FY 2025/26**

	Indirect Costs		Administration of Overall Work Program		Intergovernmental Coordination		Transportation Development Act & Transit Administration		TIRCP & ZETCP Administration		Airport Land Use Commission		Freeway Service Patrol	
	Budget 50	Actual 50	Budget 100	Actual 100	Budget 110	Actual 110	Budget 120	Actual 120	Budget 122	Actual 122	Budget 125	Actual 125	Budget 130	Actual 130
Income														
LTF Funds			-	-	-	-	61,009.28	45,856.15	-	-	7,966.48	1,192.67		
LTF Funds-SACOG Payment														
TIRCP and ZETCP Admin									22,068.94	14,877.32				
Rural Planning Assistance (RPA)			51,752.49	44,621.17	213,610.60	161,278.50	-	-			-	-	-	-
Rural Planning Assistance (RPA) Carryover														
Rural Planning Assistance (RPA) Grants														
STIP Planning, Programming, & Monitoring (PPM)														
Surface Transp Block Grant Prog (Exchange)														
Sustainable Communities-FTA 5304														
Freeway Service Patrol													207,383.78	153,010.87
Misc Income/Interest/HOV Lane Fines		15,412.80										-		
Total Income	-	15,412.80	51,752.49	44,621.17	213,610.60	161,278.50	61,009.28	45,856.15	22,068.94	14,877.32	7,966.48	1,192.67	207,383.78	153,010.87
				-		-		-		-		-		-
Expense														
Permanent Employees/Benefits	299,590.12	209,406.27	30,518.19	26,312.76	122,149.78	94,281.47	23,557.90	14,803.26	12,070.44	7,829.53	1,749.32	703.31	17,327.47	15,131.35
Building Lease & Utilities	68,296.00	54,815.98												
Office Expense	62,361.00	42,075.46	-	-	6,470.00	1,395.99	400.00	92.80	-	-	-	-	1,000.00	806.82
Professional Services	47,000.00	24,903.00	-	-	-	-	20,660.00	20,660.00	1,600.00	1,600.00	5,000.00	-	177,000.00	126,544.33
Indirect Cost Allocation	(460,220.88)	(314,831.87)	21,234.31	18,308.41	84,990.84	65,601.04	16,391.39	10,300.09	8,398.51	5,447.79	1,217.16	489.36	12,056.31	10,528.37
Indirect Costs Carryover from Prior Year	(17,026.24)													
	-	-		-		-		-		-		-		-
Total Expense	(0.00)	16,368.84	51,752.50	44,621.17	213,610.62	161,278.50	61,009.29	45,856.15	22,068.95	14,877.32	7,966.48	1,192.67	207,383.78	153,010.87
Current year contract retention accrued but not paid								-						
Prior year retention paid and billed to grant														
OWP Budget vs. Actual Expenses			86.2%		75.5%		75.2%		67.4%		15.0%		73.8%	

**EL DORADO COUNTY TRANSPORTATION COMMISSION
OWP BUDGET VS. ACTUAL COMPARISON JULY-MARCH FY 2025/26**

	Regional Transportation Plan		Regional Transportation Plan Environmental Impact Report		Transit Planning		Next Generation Transportation Investments Strategy		State & Federal Programming		Transportation Project Delivery & Oversight	
	Budget 200	Actual 200	Budget 200EIR	Actual 200EIR	Budget 221	Actual 221	Budget 263	Actual 263	Budget 300	Actual 300	Budget 310	Actual 310
Income												
LTF Funds	5,295.09	4,351.53	29,923.08	27,258.66	65,165.98	44,453.28	27,946.68	11,132.04	127,183.01	67,573.63	108,790.87	45,024.55
LTF Funds-SACOG Payment	103,000.00	103,000.00	-	-								
TIRCP and ZETCP Admin												
Rural Planning Assistance (RPA)	175,527.58	114,092.93			-	-	-	-	-	-	-	-
Rural Planning Assistance (RPA) Carryover												
Rural Planning Assistance (RPA) Grants	-	-	13,396.73	8,143.76								
STIP Planning, Programming, & Monitoring (PPM)	-	-	-	-	-	-	-	-	34,500.00	27,000.00	30,817.22	29,817.22
Surface Transp Block Grant Prog (Exchange)	1,163.99	-	-	-	-	-	-	-	-	-	-	-
Sustainable Communities-FTA 5304							42,475.85	42,475.85				
Freeway Service Patrol												
Misc Income/Interest/HOV Lane Fines												
Total Income	284,986.66	221,444.46	43,319.81	35,402.42	65,165.98	44,453.28	70,422.53	53,607.89	161,683.01	94,573.63	139,608.09	74,841.77
		-		-		-		-		-		-
Expense												
Permanent Employees/Benefits	106,137.22	69,619.51	9,915.98	9,617.98	38,428.04	26,213.75	20,836.34	22,805.52	95,255.19	55,688.57	82,237.74	44,133.62
Building Lease & Utilities												
Office Expense	-	383.70	-	-	-	-	-	-	150.00	136.94	150.00	-
Professional Services	105,000.00	103,000.00	26,504.37	17,758.87	-	-	35,088.44	14,934.29	-	-	-	-
Indirect Cost Allocation	73,849.44	48,441.25	6,899.46	6,692.19	26,737.94	18,239.53	14,497.75	15,868.08	66,277.82	38,748.12	57,220.35	30,708.15
Indirect Costs Carryover from Prior Year												
		-		-		-		-		-		-
Total Expense	284,986.66	221,444.46	43,319.81	34,069.04	65,165.98	44,453.28	70,422.53	53,607.89	161,683.01	94,573.63	139,608.09	74,841.77
Current year contract retention accrued but not paid		-		1,333.38				1,659.37				
Prior year retention paid and billed to grant				-				18,323.50				
OWP Budget vs. Actual Expenses	77.7%		81.7%		68.2%		78.5%		58.5%		53.6%	

**EL DORADO COUNTY TRANSPORTATION COMMISSION
OWP BUDGET VS. ACTUAL COMPARISON JULY-MARCH FY 2025/26**

	Active & Alternative Transportation Programs		Public Education & Outreach		Transportation Advocacy		Caltrans Indirect Cost Allocation Plan (ICAP) Excluded Costs		OWP Total	Total
	Budget 330	Actual 330	Budget 400	Actual 400	Budget 410	Actual 410	Budget	Actual	Budget	Actual
Income										
LTF Funds	71,330.77	38,018.23	-	-	72,878.76	55,835.93	2,000.00	771.72	579,490.00	341,468.39
LTF Funds-SACOG Payment									103,000.00	103,000.00
TIRCP and ZETCP Admin									22,068.94	14,877.32
Rural Planning Assistance (RPA)	-	-	25,609.33	9,185.03	-	-	-	-	466,500.00	329,177.63
Rural Planning Assistance (RPA) Carryover			13,529.11	13,529.11					13,529.11	13,529.11
Rural Planning Assistance (RPA) Grants									13,396.73	8,143.76
STIP Planning, Programming, & Monitoring (PPM)	-	-	-	-	-	-	-	-	65,317.22	56,817.22
Surface Transp Block Grant Prog (Exchange)	456.54	-	-	-	-	-	-	-	1,620.53	-
Sustainable Communities-FTA 5304									42,475.85	42,475.85
Freeway Service Patrol									207,383.78	153,010.87
Misc Income/Interest/HOV Lane Fines	4,000.00	4,304.20			-	-			4,000.00	19,717.00
Total Income	75,787.31	42,322.43	39,138.44	22,714.14	72,878.76	55,835.93	2,000.00	771.72	1,518,782.16	1,082,217.15
		-		-		-			-	0.00
									-	0.00
Expense										
Permanent Employees/Benefits	44,602.94	24,877.50	23,079.74	13,381.14	33,568.24	27,075.39	-	-	961,024.65	661,880.93
Building Lease & Utilities									68,296.00	54,815.98
Office Expense	150.00	135.18	-	22.40	15,954.00	9,921.40	2,000.00	771.72	88,635.00	55,742.41
Professional Services	-	-							417,852.81	309,400.49
Indirect Cost Allocation	31,034.37	17,309.75	16,058.70	9,310.60	23,356.52	18,839.14			(0.01)	(0.00)
Indirect Costs Carryover from Prior Year									(17,026.24)	0.00
		-		-		-			-	0.00
Total Expense	75,787.31	42,322.43	39,138.44	22,714.14	72,878.76	55,835.93	2,000.00	771.72	1,518,782.21	1,081,839.81
Current year contract retention accrued but not paid						-			-	2,992.75
Prior year retention paid and billed to grant									-	18,323.50
OWP Budget vs. Actual Expenses	55.8%		58.0%		76.6%		38.6%		71.4%	
	75% of FY Complete									

CONSENT CALENDAR

STAFF REPORT

DATE: JUNE 4, 2026
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: SHANNON THAGGARD, ASSOCIATE TRANSPORTATION PLANNER
SUBJECT: SECTION 5311 FEDERAL FISCAL YEAR 2026 PROGRAM OF PROJECTS

REQUESTED ACTION

Adopt Resolution 25/26.21 (Attachment A) authorizing the programming of \$###,### in Federal Transit Administration 5311 funding for Federal Fiscal Year 2026, for operating assistance for the El Dorado County Transit Authority (EDCTA).

BACKGROUND

Federal Transit Administration (FTA) Section 5311 is a formula-based program that provides funding to states for the purpose of supporting public transportation in rural areas. Rural areas encompass a population of less than 50,000 people that has not been designated in the most recent decennial census as an “urbanized area” by the secretary of Commerce. Counties and regions may be entirely rural, or they may be composed of rural and urbanized areas. The overall goal of the program is to enhance the availability of public transit in rural areas and provide public transportation opportunities to residents in rural areas for access to employment, education and health care, shopping and recreation.

The EDCTA, as the sole eligible recipient for these funds, has requested that El Dorado County Transportation Commission (EDCTC) prepare and approve the Program of Projects for a Federal Fiscal Year 2026 Section 5311 grant in the amount of \$###,### (Attachment B). The grant application is an effort to obtain additional operating funds for existing transit operations. Local match funds for the grant were included in the EDCTA budget for fiscal year 2025/26, and it is anticipated the grant funding will be received in fiscal year 2026/27.

DISCUSSION

Under California law, the Regional Transportation Planning Agencies are responsible for transportation planning and for the allocation or programming of transportation funds from various federal, state, and local sources. The EDCTC’s responsibility is to assure Caltrans that the project has the programming approval of the regional agency and to provide supporting documentation that the project has been programmed in the Federal Transportation Improvement Program (FTIP). EDCTC will work with EDCTA to ensure the Program of Projects and applicable FTIP documentation are submitted.

Approved for Agenda:

Woodrow Deloria, Executive Director

Attachment A: EDCTC Resolution 25/26.21
 B: Section 5311, Federal Fiscal Year 2026 Program of Projects (*pending*)



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, David Yarbrough

Supervisors Representing El Dorado County: Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

RESOLUTION 25/26.21

**RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION
APPROVING THE EL DORADO COUNTY TRANSIT AUTHORITY SECTION 5311
(49 U.S.C. SECTION 5311) FEDERAL FISCAL YEAR 2026 GRANT APPLICATION
PROGRAM OF PROJECTS**

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin and is responsible for the planning, allocating and/or programming of funds; and

WHEREAS, the U.S. Department of Transportation, Federal Transit Administration provides grants through 49 U.S.C. Section 5311; and

WHEREAS, the regional agency must approve the programming and submit the Program of Projects for Section 5311 grant funding for transit operations from Regional/County Apportionment; and

WHEREAS, El Dorado County Transit Authority has included local match funds in their fiscal year 2025/26 budget; and

WHEREAS, the proposed project is consistent with the El Dorado County Regional Transportation Plan and will be included in the Federal Transportation Improvement Program.

NOW THEREFORE, BE IT RESOLVED, that the El Dorado County Transportation Commission does hereby authorize the programming of \$####,### in 5311 Operating Assistance funding for Federal Fiscal Year 2026 of the FTA 5311 grant program administered by Caltrans.

PASSED AND ADOPTED, by the El Dorado County Transportation Commission at their regular meeting on June 4, 2026, by the following vote:

Vote pending

Attest:

John Clerici, Vice Chairperson

Dana Keffer, Secretary to the Commission



Program of Projects (POP)

FFY 2025

Due: June 10, 2025 at 2 p.m. PST

Instructions:

PART 1 – Operating Assistance

- Do not list previously approved projects (i.e. projects listed in a prior grant).
- Funding split: 44.67% Local Share and 55.33% Federal Share.
- Third Party Contract Requirement – all third-party contracts must contain federal clauses required under [FTA Circular 4220.1F](#) and approved by the State prior to bid release.
- Net project cost does not include ineligible cost (i.e. farebox, other revenues, etc.).

PART 2 – 5311 Capital (Vehicles and Preventive Maintenance)

- **PRE-AWARD AUTHORITY IS STRICTLY FORBIDDEN FOR ALL CAPITAL PURCHASES** Receiving an executed Standard Agreement (DOT-213A) is NOT procurement authorization.
- All vehicles procured with Section 5311 program funds must be ADA accessible regardless of service type (fixed route or demand-response service).
- Funding split: 11.47% Local Share and 88.53% Federal Share.
- Procurement Contract Requirement – all documents used for procuring capital projects must contain federal clauses required under [FTA Circular 4220.1F](#) and approved by DLA prior to bid release.

PART 3 – Congestion Mitigation & Air Quality (CMAQ):

- Request for transfer will be applied for directly through the District - Local Assistance District Engineer, and Headquarters' Division of Local Assistance. The 5311 Program will receive a confirmation once the transfer is completed.
- Funding split: 11.47% Local Share and 88.53% Federal Share. CMAQ may be funded up to 100% at the discretion of the Regional Planning Agency/MPO.

PART 4 – 5311(f) Operating Assistance:

- Reference Part 1



Program of Projects (POP)

FFY 2025 - **Due: June 10, 2025 at 2 p.m. PST**

Agency Name:		
5311	5311(f)	CMAQ

Regional Contact Info:

Regional Contact Name:		Phone Number:	
Contact Title:		Date:	

General Information:

County or Region:		Caltrans District:	
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Section A: Available Funding

Apportionment for this Cycle (Federal Share):	
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Section B: Programming

Operating Assistance Total:	
Capital Total:	
Total Programmed (Operating + Capital):	

CMAQ:

CMAQ Total:	
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Request for transfer will be applied for directly through the District - Local Assistance, District Engineer, and Headquarters' Division of Local Assistance. The 5311 Program will receive a confirmation once the transfer is completed.

Programming Instructions:

Statewide Transportation Improvement Program (STIP)

All federal funds to be used for transit projects must be included in a federally approved STIP. A Transportation Planning Agency (TPA) must ensure that Section 5311 projects are included in the Department of Transportation's (Department) Statewide Transportation Federal Improvement Program (FSTIP), which is jointly approved by the Federal Highway Administration (FHWA) and FTA.

A copy of the federally approved STIP Page must be attached for all projects to be programmed through the Section 5311 program. The project description and associated dollar amounts must be consistent with the federally approved STIP information.

- **Metropolitan Planning Organizations (MPOs)** are responsible for programming projects within their jurisdiction.
- Rural Transit & Intercity Bus staff will submit **Non-MPO / Rural Transportation** organizations projects directly to the Department's Division of Financial Programming for inclusion into the FSTIP.

For further guidance see the Department's [Division of Financial Programming website](#).

CONSENT CALENDAR

STAFF REPORT

DATE: JUNE 4, 2026

TO: EL DORADO COUNTY TRANSPORTATION COMMISSION

FROM: SHANNON THAGGARD, ASSOCIATE TRANSPORTATION PLANNER

SUBJECT: SECTION 5311 FEDERAL FISCAL YEAR 2026 GRANT APPLICATION CERTIFICATIONS AND ASSURANCES

REQUESTED ACTION

Adopt Resolution 25/26.22 (Attachment A) to:

1. Authorize the El Dorado County Transit Authority (EDCTA) to submit a Section 5311 grant application for Federal Fiscal Year 2026, stating that:

The El Dorado County Transportation Commission (EDCTC) does hereby authorize the EDCTA to execute all standard agreements or amendments necessary to obtain the 2026 FTA Section 5311 Operating Assistance grant in the amount of \$####,### through Caltrans.
2. Authorize the EDCTC Executive Director to sign the regional agency Certifications and Assurances.

BACKGROUND

Federal Transit Administration (FTA) Section 5311 is a formula-based program that provides funding to states for the purpose of supporting public transportation in rural areas. Rural areas encompass a population of less than 50,000 people that has not been designated in the most recent decennial census as an “urbanized area” by the secretary of Commerce. Counties and regions may be entirely rural, or they may be composed of rural and urbanized areas. The overall goal of the program is to enhance the availability of public transit in rural areas and provide public transportation opportunities to residents in rural areas for access to employment, education and health care, shopping and recreation.

The EDCTA, as the sole eligible recipient for these funds, has prepared an application for a Section 5311 grant application in the amount of \$####,###. The grant application is an effort to obtain additional funds for existing transit operations. Local match funds for the grant were included in the EDCTA budget for fiscal year 2025/26, and it is anticipated the grant funding will be received in fiscal year 2026/27.

DISCUSSION

Under California law, the Regional Transportation Planning Agencies are responsible for transportation planning and for the allocation or programming of transportation funds from various Federal, State, and local sources. EDCTC’s responsibility is to provide documentation to assure Caltrans that the project has the programming approval of the regional agency and to provide supporting documentation for the assurances that Caltrans is required to give the Federal Transit Administration when approving a project. The regional agency certifications and assurances (Attachment B) are to be signed by an authorized representative of the El Dorado County Transportation Commission.

Approved for Agenda:



Woodrow Deloria, Executive Director

- Attachment A: EDCTC Resolution 25/26.22
 B: Section 5311 Project Application Certifications and Assurances



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, David Yarbrough
Supervisors Representing El Dorado County: Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

RESOLUTION 25/26.22

**RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION
APPROVING THE EL DORADO COUNTY TRANSIT AUTHORITY
SECTION 5311 (49 U.S.C. SECTION 5311) FEDERAL FISCAL YEAR 2026
GRANT APPLICATION CERTIFICATION AND ASSURANCES**

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds; and

WHEREAS, the U.S. Department of Transportation, Federal Transit Administration (FTA) provides grants through 49 U.S.C. Section 5311; and

WHEREAS, the regional agency approves the programming of Section 5311 for operating costs in the amount of \$###,###; and

WHEREAS, El Dorado County Transit Authority has included local match funds in their fiscal year 2025/26 budget; and

WHEREAS, the proposed project is consistent with the El Dorado County Regional Transportation Plan and included in the Federal Transportation Improvement Program; and

WHEREAS, the applicant has conducted public outreach as necessary, and to the maximum extent feasible, coordinated with other transportation providers and users in the region, including social service agencies capable of purchasing service.

NOW THEREFORE, BE IT RESOLVED, that the EDCTC does hereby authorize the El Dorado County Transit Authority to execute all standard agreements or amendments necessary to obtain the aforementioned FTA Section 5311 grant in the amount of \$###,### through Caltrans.

PASSED AND ADOPTED, by the El Dorado County Transportation Commission at their regular meeting on June 4, 2026, by the following vote:

Pending

Attest:

John Clerici, Vice Chairperson

Dana Keffer, Secretary to the Commission



Certifications and Assurances of the MPO's and RTPA's

General Information:			
Regional Agency Name:		Contact Person:	
Contact Email:		Contact Phone:	
Name of Subrecipient:		Project Description:	

Project Amount and Fund Type:			
Federal Share	Local Share	Toll Credits (if any)	Total Project Cost

Local Share Types:	
Local Share Type (LTF, STA, etc.)	Amount
Total:	
Please reach out to your Liaison if you need more entries	



Federal Transportation Improvement Program -

Rural non-MPO agencies do not need to provide this information; it will be provided by the State. MPO agencies will need to provide the following FTIP information:

FTIP #:	FTIP Approval Date:	STIP Reference #:

Certifying Representative:

By signing below, I have read and acknowledge that my agency is in compliance with certifications and assurances as stated above.

Name:		Title:	
Signature:		Sign Date:	

Electronic signatures are accepted

CONSENT CALENDAR

STAFF REPORT

DATE: JUNE 4, 2026
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: SHANNON THAGGARD, ASSOCIATE TRANSPORTATION PLANNER
SUBJECT: SECTION 5311 (f) FEDERAL FISCAL YEAR 2026 PROGRAM OF PROJECTS

REQUESTED ACTION

Adopt Resolution 25/26.23 (Attachment A) authorizing the programming of \$##,### in Federal Transit Administration 5311 (f) funding for Federal Fiscal Year 2026, for operating assistance for the El Dorado County Transit Authority (EDCTA).

BACKGROUND

The EDCTA, as the sole eligible recipient for these funds, has requested that El Dorado County Transportation Commission (EDCTC) prepare and approve the Program of Projects for a Federal Fiscal Year 2026 Section 5311 (f) grant in the amount of \$##,### (Attachment B). The grant application is an effort to obtain additional operating funds for existing transit operations. Local match funds for the grant were included in the EDCTA budget for fiscal year 2025/26, and it is anticipated the grant funding will be received in fiscal year 2026/27.

DISCUSSION

Under California law, the Regional Transportation Planning Agencies are responsible for transportation planning and for the allocation or programming of transportation funds from various federal, state, and local sources. EDCTC's responsibility is to assure Caltrans that the project has the programming approval of the regional agency and to provide supporting documentation that the project has been programmed in the Federal Transportation Improvement Program (FTIP). EDCTC will work with EDCTA to ensure the Program of Projects and applicable FTIP documentation are submitted.

Approved for Agenda:

Woodrow Deloria, Executive Director

- Attachments A: EDCTC Resolution 25/26.23
- B: Section 5311 (f), Federal Fiscal Year 2026 Program of Projects (*pending*)



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, David Yarbrough

Supervisors Representing El Dorado County: Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

RESOLUTION 25/26.23

**RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION
APPROVING THE EL DORADO COUNTY TRANSIT AUTHORITY SECTION 5311 (f)
(49 U.S.C. SECTION 5311) FEDERAL FISCAL YEAR 2026 GRANT APPLICATION
PROGRAM OF PROJECTS**

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin and is responsible for the planning, allocating and/or programming of funds; and

WHEREAS, the U.S. Department of Transportation, Federal Transit Administration provides grants through 49 U.S.C. Section 5311(f); and

WHEREAS, the regional agency approves programming of Section 5311(f) grant funding for operating costs in the amount of \$##,### for continuing existing transit operations; and

WHEREAS, El Dorado County Transit Authority has included local match funds in their fiscal year 2025/26 budget; and

WHEREAS, the proposed project is consistent with the El Dorado County Regional Transportation Plan and will be included in the Federal Transportation Improvement Program.

NOW THEREFORE, BE IT RESOLVED, that the EDCTC does hereby authorize the programming of \$##,### in 5311 (f) for operating costs for continuing existing operations for Federal Fiscal Year 2026 of the FTA 5311 (f) grant program administered by Caltrans.

PASSED AND ADOPTED, by the El Dorado County Transportation Commission at their regular meeting on June 4, 2026, by the following vote:

Pending

Attest:

John Clerici, Vice Chairperson

Dana Keffer, Secretary to the Commission



Program of Projects (POP)

FFY 2025

Due: June 10, 2025 at 2 p.m. PST

Instructions:

PART 1 – Operating Assistance

- Do not list previously approved projects (i.e. projects listed in a prior grant).
- Funding split: 44.67% Local Share and 55.33% Federal Share.
- Third Party Contract Requirement – all third-party contracts must contain federal clauses required under [FTA Circular 4220.1F](#) and approved by the State prior to bid release.
- Net project cost does not include ineligible cost (i.e. farebox, other revenues, etc.).

PART 2 – 5311 Capital (Vehicles and Preventive Maintenance)

- **PRE-AWARD AUTHORITY IS STRICTLY FORBIDDEN FOR ALL CAPITAL PURCHASES** Receiving an executed Standard Agreement (DOT-213A) is NOT procurement authorization.
- All vehicles procured with Section 5311 program funds must be ADA accessible regardless of service type (fixed route or demand-response service).
- Funding split: 11.47% Local Share and 88.53% Federal Share.
- Procurement Contract Requirement – all documents used for procuring capital projects must contain federal clauses required under [FTA Circular 4220.1F](#) and approved by DLA prior to bid release.

PART 3 – Congestion Mitigation & Air Quality (CMAQ):

- Request for transfer will be applied for directly through the District - Local Assistance District Engineer, and Headquarters' Division of Local Assistance. The 5311 Program will receive a confirmation once the transfer is completed.
- Funding split: 11.47% Local Share and 88.53% Federal Share. CMAQ may be funded up to 100% at the discretion of the Regional Planning Agency/MPO.

PART 4 – 5311(f) Operating Assistance:

- Reference Part 1



Program of Projects (POP)

FFY 2025 - **Due: June 10, 2025 at 2 p.m. PST**

Agency Name:		
5311	5311(f)	CMAQ

Regional Contact Info:

Regional Contact Name:		Phone Number:	
Contact Title:		Date:	

General Information:

County or Region:		Caltrans District:	
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Section A: Available Funding

Apportionment for this Cycle (Federal Share):	
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Section B: Programming

Operating Assistance Total:	
Capital Total:	
Total Programmed (Operating + Capital):	

CMAQ:

CMAQ Total:	
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Request for transfer will be applied for directly through the District - Local Assistance, District Engineer, and Headquarters' Division of Local Assistance. The 5311 Program will receive a confirmation once the transfer is completed.

Programming Instructions:

Statewide Transportation Improvement Program (STIP)

All federal funds to be used for transit projects must be included in a federally approved STIP. A Transportation Planning Agency (TPA) must ensure that Section 5311 projects are included in the Department of Transportation's (Department) Statewide Transportation Federal Improvement Program (FSTIP), which is jointly approved by the Federal Highway Administration (FHWA) and FTA.

A copy of the federally approved STIP Page must be attached for all projects to be programmed through the Section 5311 program. The project description and associated dollar amounts must be consistent with the federally approved STIP information.

- **Metropolitan Planning Organizations (MPOs)** are responsible for programming projects within their jurisdiction.
- Rural Transit & Intercity Bus staff will submit **Non-MPO / Rural Transportation** organizations projects directly to the Department's Division of Financial Programming for inclusion into the FSTIP.

For further guidance see the Department's [Division of Financial Programming website](#).



Non-Apporportioned Funds – FY2025

PART 3: Congestion Mitigation & Air Quality (CMAQ):

Subrecipient	Project Description	Federal Share	Local Share <small>(Excluding Toll Credit)</small>	Toll Credit Amount	Net Project Cost
CMAQ Funds Total:					

Part 4: Section 5311(f) Operating Assistance:

Subrecipient	Project Description	Federal Share	Local Share <small>(Excluding Toll Credit)</small>	Toll Credit Amount	Net Project Cost
Operating Assistance Funds Total:					

CONSENT CALENDAR

STAFF REPORT

DATE: JUNE 4, 2026
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: SHANNON THAGGARD, ASSOCIATE TRANSPORTATION PLANNER
SUBJECT: SECTION 5311 (f) FISCAL YEAR 2026 GRANT APPLICATION CERTIFICATIONS AND ASSURANCES

REQUESTED ACTION

Adopt Resolution 25/26.24 (Attachment A) to:

1. Authorize the El Dorado County Transit Authority (EDCTA) to submit a Section 5311 (f) grant application for Federal Fiscal Year (FY) 2026, stating that:
The El Dorado County Transportation Commission (EDCTC) does hereby authorize the EDCTA to execute all standard agreements or amendments necessary to obtain the 2026 FTA Section 5311(f) grant in the amount of \$###,### through Caltrans.
2. Authorize the EDCTC Executive Director to sign the regional agency Certifications and Assurances.

BACKGROUND

The EDCTA, as the sole eligible recipient for these funds, has prepared an application for a Section 5311 (f) grant application in the amount of \$###,###. The grant application is an effort to obtain additional funds existing for transit operations. Local match funds for the grant were included in the EDCTA budget for FY 2025/26, and it is anticipated the grant funding will be received in FY 2026/27.

DISCUSSION

Under California law, the Regional Transportation Planning Agencies are responsible for transportation planning and for the allocation or programming of transportation funds from various federal, state, and local sources. EDCTC's responsibility is to provide documentation to assure Caltrans that the project has the programming approval of the regional agency and to provide supporting documentation for the assurances that Caltrans is required to give the Federal Transit Administration when approving a project. The regional agency certifications and assurances (Attachment B) are to be signed by an authorized representative of the El Dorado County Transportation Commission.

Approved for Agenda:

Woodrow Deloria, Executive Director

- Attachments A: EDCTC Resolution 25/26.24
 B: Section 5311 (f) Project Application Certifications and Assurances



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, David Yarbrough
Supervisors Representing El Dorado County: Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

RESOLUTION 25/26.24

**RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION
APPROVING THE EL DORADO COUNTY TRANSIT AUTHORITY
SECTION 5311 (f) (49 U.S.C. SECTION 5311) FEDERAL FISCAL YEAR 2026
GRANT APPLICATION CERTIFICATION AND ASSURANCES**

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds; and

WHEREAS, the U.S. Department of Transportation, Federal Transit Administration (FTA) provides grants through 49 U.S.C. Section 5311(f); and

WHEREAS, the regional agency approves the programming of Section 5311 (f) for operating costs in the amount of \$##,### for continuing existing transit operations; and

WHEREAS, El Dorado County Transit Authority has included local match funds in their fiscal year 2025/26 budget; and

WHEREAS, the proposed project is consistent with the El Dorado County Regional Transportation Plan and included in the Federal Transportation Improvement Program; and

WHEREAS, the applicant has conducted public outreach as necessary, and to the maximum extent feasible, coordinated with other transportation providers and users in the region, including social service agencies capable of purchasing service.

NOW THEREFORE, BE IT RESOLVED, that the EDCTC does hereby authorize the El Dorado County Transit Authority to execute all standard agreements or amendments necessary to obtain the aforementioned FTA Section 5311 (f) grant in the amount of \$##,### through Caltrans.

PASSED AND ADOPTED, by the El Dorado County Transportation Commission at their regular meeting on June 4, 2026, by the following vote:

Pending

Attest:

John Clerici, Vice Chairperson

Dana Keffer, Secretary to the Commission



Certifications and Assurances of the MPO's and RTPA's

General Information:			
Regional Agency Name:		Contact Person:	
Contact Email:		Contact Phone:	
Name of Subrecipient:		Project Description:	

Project Amount and Fund Type:			
Federal Share	Local Share	Toll Credits (if any)	Total Project Cost

Local Share Types:	
Local Share Type (LTF, STA, etc.)	Amount
Total:	
Please reach out to your Liaison if you need more entries	



Federal Transportation Improvement Program -

Rural non-MPO agencies do not need to provide this information; it will be provided by the State. MPO agencies will need to provide the following FTIP information:

FTIP #:	FTIP Approval Date:	STIP Reference #:

Certifying Representative:

By signing below, I have read and acknowledge that my agency is in compliance with certifications and assurances as stated above.

Name:		Title:	
Signature:		Sign Date:	

Electronic signatures are accepted

CONSENT CALENDAR**STAFF REPORT**

DATE: JUNE 4, 2026
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DANA KEFFER, ADMINISTRATIVE ANALYST
SUBJECT: FREEWAY SERVICE PATROL SHARED COST FUNDING AGREEMENT WITH SACRAMENTO TRANSPORTATION AUTHORITY

REQUESTED ACTION

Authorize the Executive Director to enter into an agreement between the El Dorado County Transportation Commission (EDCTC) and the Sacramento Transportation Authority (STA) (Attachment A) for EDCTC to reimburse STA for Freeway Service Patrol administrative services in an amount not to exceed \$5,000.

BACKGROUND

EDCTC continues to administer the Freeway Service Patrol (FSP) program on US 50 in El Dorado County. The program began operation on December 13, 2010, and currently operates Monday through Friday from 6:30 AM to 9:00 AM and from 3:30 PM to 6:30 PM.

FSP is a congestion relief program that provides emergency roadside assistance and towing services to motorists traveling on US 50 from the El Dorado/Sacramento County line eastward to Greenstone Road. The program is funded through the Capital Valley Regional Service Authority for Freeways and Expressways and the Caltrans FSP program. No local funds are required to operate the El Dorado County FSP program.

STA maintains the regional database and radio communication contracts for the Sacramento-area FSP program, including Placer and El Dorado Counties. Maintaining a unified regional system ensures consistent tracking, reporting, and communication capabilities across participating jurisdictions. The data collected is used by Caltrans and local agencies to evaluate system performance and make operational adjustments as needed.

The current agreement between STA and EDCTC expires on June 30, 2026, and must be renewed to continue these administrative and communication services.

DISCUSSION

EDCTC has partnered with STA since the inception of the El Dorado County FSP program. The proposed agreement established the framework for EDCTC to reimburse STA for administrative services associated with regional radio communications and database management.

Under the agreement, EDCTC will reimburse STA annually for costs associated with the operation and maintenance of the FSP radio communication system, currently consisting of two active radios. In addition, EDCTC will reimburse STA for hosting, licensing, and administration of the FSP tracking mobile application and database used to document motorist assists and related program activities.

The total reimbursement under the agreement shall not exceed \$5,000. All costs associated with this agreement are funded through FSP revenues; no additional funding is required.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: Freeway Service Patrol STA EDCTC Funding Agreement

SACRAMENTO TRANSPORTATION AUTHORITY
and
EL DORADO COUNTY TRANSPORTATION COMMISSION

AGREEMENT

SUBJECT: EL DORADO COUNTY FREEWAY SERVICE PATROL PROGRAM

This Agreement is made and entered into as of this ____ day of **Month 2026**, by and between the Sacramento Transportation Authority, with offices in Sacramento, California (hereinafter called "STA") and El Dorado County Transportation Commission, with offices in Placerville, California (hereinafter called "EDCTC").

RECITALS

WHEREAS, STA, a California local transportation authority, exists under the authority of Section 180000 et seq. of the California Public Utilities Code; and

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, EDCTC was created as a local area planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(c) identifies EDCTC as the designated Regional Transportation Planning Agency for El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, STA administers the SacMetro Freeway Service Patrol (FSP) program in coordination with the California Highway Patrol and the California Department of Transportation, per Chapter 15 of the California Streets & Highways Code; and

WHEREAS, EDCTC administers the El Dorado County Freeway Service Patrol program in coordination with the California Highway Patrol and the California Department of Transportation, per Chapter 15 of the California Streets & Highways Code; and

WHEREAS, STA is a member of the Sacramento Regional Radio Communications System ("SRRCS" or "System") per the SRRCS Licensing Agreement ("SRRCS Agreement") dated July 1, 2010 for use of the backbone communication system; and

WHEREAS, STA and EDCTC desire to coordinate the communication and reporting components of the SacMetro FSP program and the El Dorado County FSP program; and

WHEREAS, Sections 1(L) and 10 of the SRRCS Agreement allow STA to authorize a Secondary System User to access the System through a separate contract; and

WHEREAS, the SRRCS System Management Group ("SMG"), with a recommendation of approval from the SRRCS Technical Advisory Committee ("TAC"), has approved EDCTC's request to access the System through STA; and

WHEREAS, EDCTC's FSP contractors have FirstNet (AT&T) accounts.

NOW, THEREFORE, for the consideration hereinafter stated, the parties agree as follows:

1.0 SCOPE OF SERVICES

- a) Pursuant to the SRRCS Agreement, STA will allow EDCTC to program two (2) two-way radios into the System's FSP talk-group. EDCTC agrees that it will comply with all applicable terms and conditions of the SRRCS Agreement, all applicable regulatory requirements, and all rules, regulations, and policies pertaining to System usage.
- b) Per its agreement with FirstNet (AT&T), STA will provide EDCTC access to Vocality RoIP Push-to-Talk interoperability gateway for two-way radio communications. (I.e., installation of a "gateway" at the CHP Dispatch Center. Replaces need for the County Radio service.)
- c) Per its agreement with AppNexio, STA will provide EDCTC login access to the FSP Tracker Application for tracking and collection of Motorist Assist records and Motorist Survey Responses for documenting FSP operator activities and performance.

2.0 TERM OF SERVICES

- a) The term of services shall be from July 1, 2026 to June 30, 2029.

3.0 PAYMENT

For services satisfactorily provided hereunder, EDCTC agrees to reimburse STA as follows:

- a) Annual fee per active radio for each fiscal year during the term of this Agreement to account for the EDCTC FSP program's share of the costs for operations of the SRRCS;
- b) Maintenance costs per active radio on the System for each fiscal year during the term of this Agreement to account for EDCTC FSP program's radio maintenance.
- c) FirstNet (AT&T) Vocality RoIP Push-to-Talk interoperability gateway installation costs and license fee.
- d) Annual fee per active mobile device registered with the FSP Tracking Application (AppNexio) for licensing and data hosting related to Motorist Assist and Motorist Response data collection and reporting.
- e) The total annual reimbursement to STA by EDCTC shall not exceed \$ 5,000 under the terms of this agreement.

STA shall provide a detailed annual invoice to EDCTC within 30 days of the conclusion of each fiscal year, June 30th, for services provided between July 1 and June 30. Said invoice shall include a complete breakdown of services provided and costs incurred under the terms of this Agreement. EDCTC shall transmit payment to STA within 30 calendar days following receipt of an invoice. Clerical billing errors will be resolved by EDCTC and STA within 10 working days of receipt of an invoice.

4.0 TERMINATION

Either party may terminate this Agreement without cause with 60 days written notice. Upon receipt of a notice to terminate, the parties shall discontinue all related activities.

5.0 NOTIFICATION

All notices hereunder and communications regarding interpretation of the terms of this Agreement or changes thereto shall be affected by the mailing thereof by registered or certified mail, return receipt requested, postage prepaid, and addressed as follows:

Sacramento Transportation Authority
801 12th Street, 5th Floor
Sacramento, CA 95814
ATTN: Jennifer Doll

El Dorado County Transportation
Commission
2828 Easy Street, Suite 1
Placerville, California 95667
ATTN: Woodrow Deloria

6.0 INDEMNIFICATION

EDCTC shall indemnify, defend, and hold harmless STA, its Board of Directors, officers, agents, employees and volunteers (collectively the "STA Indemnitees") from and against any and all claims, demands, actions, losses, liabilities, damages, and costs, including reasonable attorneys' fees (the "Losses"), arising out of or resulting from the performance of this Agreement, regardless of whether caused in part by a party indemnified hereunder. Notwithstanding the foregoing this indemnification will not extend to Losses caused by the sole, active negligence or willful misconduct of STA Indemnitees.

STA shall indemnify, defend, and hold harmless EDCTC, its Commission, officers, agents, employees and volunteers (collectively the "EDCTC Indemnitees"), from and against any and all claims, demands, actions, losses, liabilities, damages, and costs including reasonable attorney's fees (the "Losses") arising out of or resulting from claims brought by communications provider or in connection with activities arising out of the SRRCS Licensing Agreement, regardless of whether caused in part by a party indemnified hereunder. Notwithstanding the foregoing this indemnification will not extend to Losses caused by the sole, active negligence or willful misconduct of EDCTC Indemnitees.

7.0 MISCELLANEOUS

- a) Entire Agreement; Amendment. This Agreement constitutes the entire agreement between the Parties and supersedes any and all other agreements, either oral or in writing between the parties hereto regarding the subject matter contained herein. This Agreement may only be amended, modified and changed by an instrument in writing signed by all of the Parties.
- b) Venue. The terms and provisions of this Agreement shall be interpreted in accordance with the laws of the State of California. In connection with any legal proceedings under this Agreement, the Parties hereto mutually consent to the jurisdiction of the courts of the State of California having jurisdiction for El Dorado County, California and agree that the venue for any such legal proceedings shall be in El Dorado County.
- c) Assignment. Neither party may assign this Agreement to a third party without the express prior written consent of the other party.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed on the date shown below, but effective on the date hereinabove written.

**SACRAMENTO TRANSPORTATION
AUTHORITY**

**EL DORADO COUNTY
TRANSPORTATION COMMISSION**

Kevin Bewsey
Executive Director

Woodrow E. Deloria
Executive Director

Date: _____

Date: _____

CONSENT CALENDAR

STAFF REPORT

DATE: JUNE 4, 2026

TO: EL DORADO COUNTY TRANSPORTATION COMMISSION

FROM: DANA KEFFER, ADMINISTRATIVE ANALYST/SECRETARY TO THE COMMISSION

SUBJECT: SURFACE TRANSPORTATION BLOCK GRANT PROGRAM FISCAL YEAR 2025/26 EXCHANGE APPORTIONMENT AND FUNDING AGREEMENT BETWEEN THE EL DORADO COUNTY TRANSPORTATION COMMISSION AND THE CITY OF PLACERVILLE

REQUESTED ACTION

1. Adopt Resolution 25/26.25 (Attachment A) approving the Surface Transportation Block Grant Program (STBG) FY 2025/26 Exchange Apportionment and Allocation (Attachment B).
2. Authorize the Executive Director to sign the 2025/26 Exchange Recipient Agreement between the El Dorado County Transportation Commission (EDCTC) and the City of Placerville (Attachment C).

BACKGROUND

The STBG was established by California State Statute utilizing Surface Transportation Program Funds that are identified in Section 133 of Title 23 of the United States Code. The State of California allows smaller counties to exchange their apportionment of federal STBG funds for State Highway Account funds.

DISCUSSION

The EDCTC distributes the STBG funds to the City of Placerville and El Dorado County as part of its responsibilities as the Regional Transportation Planning Agency for the Western Slope of El Dorado County. The funds are allocated according to the formula-based distribution policy approved April 4, 2024 with Resolution 23/24.12 (Attachment D). The distribution policy includes funding a regional project if agreed between partners. It was determined there is a need for match funding for the Local Transportation Climate Adaptation Program grant awarded to the regional project, Trip to Green Congestion Management and Resiliency Strategy Project. It was agreed EDCTC would contribute \$100,000, the City of Placerville would contribute \$200,000 and the County would contribute \$250,000 for the regional project.

EDCTC executes agreements between EDCTC and the STBG Exchange recipients to provide contract management and oversight of the program funds. The City of Placerville's agreement programming \$550,000 to be used as a match for the Local Transportation Climate Adaptation Program grant funding for the Trip to Green project was approved by City council on May 12, 2026.

The allocation to El Dorado County Department of Transportation will be on the August 6, 2026 agenda after the agreement and projects in the amount of \$454,612 have been approved by the Board of Supervisors on July 12, 2026.

Approved for Agenda:



Woodrow Deloria, Executive Director

- Attachments:
- A) EDCTC STBG Resolution 25/26.25
 - B) 2025/26 STBG Exchange Apportionment and Allocation
 - C) City of Placerville FY 2025/26 STBG Exchange Recipient Agreement
 - D) EDCTC Resolution 23/24.12



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, David Yarbrough

Supervisors Representing El Dorado County: Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

RESOLUTION 25/26.25

RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION ALLOCATING FISCAL YEAR 2025/26 SURFACE TRANSPORTATION BLOCK GRANT EXCHANGE FUNDS AND APPROVING THE AGREEMENT WITH THE CITY OF PLACERVILLE

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds; and

WHEREAS, the El Dorado County Transportation Commission, as the Regional Transportation Planning Agency, distributes the Surface Transportation Block Grant Program (STBG) funds using the formula-based distribution policy adopted April 4, 2024 including consideration of a regional project; and

WHEREAS, it was determined there is a need for match funding for the Local Transportation Climate Adaptation Program grant awarded to the regional project, Trip to Green Congestion Management and Resiliency Strategy Project; and

WHEREAS, it was agreed EDCTC would contribute \$100,000, the City of Placerville would contribute \$200,000 and the County would contribute \$250,000 for the regional project; and

WHEREAS, the City of Placerville approved the STBG Exchange Recipient Agreement on May 12, 2026 programming the funding to the Trip to Green Congestion Management and Resiliency Strategy Project; and

NOW THEREFORE, BE IT RESOLVED, that the El Dorado County Transportation Commission make the following apportionment and allocations for FY 2025/26 of \$609,637:

1. To the El Dorado County Transportation Commission for the Overall Work Program, including planning, programming, project monitoring, and matching grant funds in the amount of \$59,637.
2. To the City of Placerville for match funding to the Local Transportation Climate Adaptation for the Trip to Green Congestion Management and Resiliency Strategy Project in the amount of \$550,000.

BE IT FURTHER RESOLVED, the Executive Director is authorized to sign the Agreement between EDCTC and the City of Placerville.

PASSED AND ADOPTED, by the El Dorado County Transportation Commission at their regular meeting on June 4, 2026 by the following vote:

Vote: pending

Attest:

John Clerici, Vice Chairperson

Dana Keffer, Secretary to the Commission

**SURFACE TRANSPORTATION BLOCK GRANT PROGRAM
(RURAL STBG EXCHANGE)**

FY 2025/26 APPORTIONMENT AND ALLOCATION

El Dorado County West Slope STBG Allocation 1,064,249.00

Total Balance Available for Apportionment 1,064,249.00

ALLOCATIONS

EDCTC Rural STBG Planning and Programming (15% of Rural STBG Exchange Funds) 159,637.00
Trip to Green LTCAP Grant Match Funding (100,000.00)

Subtotal 59,637.00

**Remaining Balance Available for Formulaic Distribution to:
EDC Department of Transportation and City of Placerville**

904,612.00

City of Placerville - 19.2% (9.6% of Eligible Road Miles x 2)
of Available Balance or \$200,000 (whichever is greater)

19.2% of Available Funds =	173,685.50	or Minimum \$200,000	
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200,000.00

Trip to Green LTCAP Grant Match Funding (200,000.00)

Total City of Placerville -

EDC Department of Transportation -
80.8% of Available Balance or Balance of Remaining Funds 704,612.00
Trip to Green LTCAP Grant Match Funding (250,000.00)

Total EDC Department of Transportation 454,612.00

Regional Project - Trip to Green LTCAP Grant Match Funding Total 550,000.00

Total City of Placerville & El Dorado County Allocations 1,004,612.00

Total All Allocations 1,064,249.00

**AGREEMENT BETWEEN THE
EL DORADO COUNTY TRANSPORTATION COMMISSION
AND CITY OF PLACERVILLE FOR FY 2025/26
SURFACE TRANSPORTATION BLOCK GRANT PROGRAM
EXCHANGE FUNDS**

This agreement is made on 5/18/2026 by and between the El Dorado County Transportation Commission, hereinafter referred to as “EDCTC,” and City of Placerville, hereinafter referred to as “STBG Exchange Recipient.”

WHEREAS, as authorized by section 182.6(g) of the Streets and Highways Code, EDCTC has entered into agreement X26-6157(093) with the State of California, through the Department of Transportation (Caltrans), to assign a defined portion of its annual Surface Transportation Block Grant Program (STBG) apportionment to Caltrans in exchange for fiscal year (FY) 2025/26 nonfederal State Highway Account funds; and

WHEREAS, EDCTC is authorized to use these exchanged funds (hereinafter STBG Exchange Funds) to assist local agencies to promote projects which otherwise qualify for STBG funds; and

WHEREAS, EDCTC is required to execute formal written agreements between EDCTC and STBG Exchange Recipients and provide oversight of the program funds; and

WHEREAS, the FY 2025/26 STBG Exchange funds will be paid to the City of Placerville for the Regional Project Trip to Green match funding for the LTCAP grant after approval by the El Dorado County Transportation Commission and execution of this agreement; and

WHEREAS, EDCTC is implementing this agreement and Exhibit A to perform contract management and oversight of the STBG Exchange Funds; and

NOW, THEREFORE, in consideration of the mutual covenants contained herein, THE PARTIES HERETO AGREE AS FOLLOWS:

1. The STBG Exchange Recipient agrees to use the funds only for the STBG Exchange eligible project(s) described in Exhibit A.
2. The projects described in Exhibit A, and the amounts allocated therefore, may be amended from time to time without changing the rest of this Agreement, by means of approval by the EDCTC Board of a revised Exhibit A, which shall be designated by a date and number (e.g., “Exhibit A-1 (DATE)”).
3. The STBG Exchange Recipient agrees to mention EDCTC’s role in funding the project in any press release or media event held by the STBG Exchange Recipient at the beginning and completion of the construction phase of the STBG funded project.
4. EDCTC agrees to allocate all of these Funds only for those projects implemented by cities,

counties, and other STBG Eligible agencies as are authorized under Article XIX of the California State Constitution, in accordance with the requirements of Section 182.6(d)(1) of the Streets and Highways Code.

5. The STBG Exchange Recipient agrees to submit a status report of STBG balances to EDCTC by February 1 and August 1 of each year with the details of the STBG funding by project listed on Exhibit A.
6. STBG Exchange Recipient agrees to establish a special account within its Special Gas Tax Fund for the purpose of depositing therein all payments received from EDCTC pursuant to this agreement.
7. The STBG Exchange Recipient agrees to have a City Council approved budget appropriation of the STBG Exchange project(s) within three years of the date of this agreement. The expiration date of these funds will be five years from the date funds were allocated by the EDCTC. Failure to complete the STBG Exchange project(s) within the five years shall allow EDCTC to request repayment from the STBG Exchange Recipient and reprogram such Exchange Funds for other purposes.
8. COST PRINCIPLES
 - A. EDCTC and STBG Exchange Recipient agree to comply with Office of Management and Budget Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, 2 CFR, Subtitle A, Chapter II, Part 200 and in particular subpart E, Cost Principles, and appendices V and VII.
 - B. STBG Exchange Recipients will be obligated to agree that (A) Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, Et Seq., shall be used to determine whether individual project cost items are allowable and (B) STBG Exchange Recipients shall comply with Federal Administrative Procedures in accordance with 2 CFR 200 Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Every subrecipient receiving funds as a contractor or sub-contractor under this agreement shall comply with Federal administrative procedures in accordance with 2 CFR 200 Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
 - C. Any Fund expenditures for costs which STBG Exchange Recipient has received payment or credit that are determined by subsequent audit to be unallowable under Office of Management and Budget, Cost Principles, and Audit Requirements for Federal Awards, 2 CFR 200, Subtitle A, Chapter II, Part 200 and in particular subpart E, Cost Principles, and appendices V and VII are subject to repayment to EDCTC and Caltrans.

9. THIRD PARTY CONTRACTING

- A. STBG Exchange Recipient shall not award a construction contract over \$10,000 or other contracts over \$25,000 on the basis of a noncompetitive negotiation for work to be performed using Funds without the prior written approval of Caltrans. This provision shall not apply to professional service contracts of the type which are required to be procured in accordance with Government Code Sections 4525 (d), (e), and (f).
- B. STBG Exchange Recipient agrees that any subcontract or agreement entered into by STBG Exchange Recipient using Funds received pursuant to this Agreement shall contain all of the fiscal provisions of this Agreement; and shall mandate that travel and per diem reimbursements and third-party contract reimbursements to subcontractors will be allowable as project costs only after those costs are incurred and paid for by the subcontractors and only if consistent with Paragraph 12, below.
- C. In addition to the above, the pre-award requirements of third-party contractor/consultants with STBG Exchange Recipient shall be consistent with Local Program Procedures as published by Caltrans.

10. ACCOUNTING SYSTEM

STBG Exchange Recipient, its contractors, and subcontractors, shall establish and maintain an accounting system and records that properly accumulate and segregate Fund expenditures by line item. The accounting system of STBG Exchange Recipient, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles (GAAP), enable the determination of incurred costs at interim points of completion, and provide support for project payments.

11. RIGHT TO AUDIT

For the purpose of determining compliance with this Agreement and other matters connected with the performance of STBG Exchange Recipient's contracts with third parties, EDCTC, STBG Exchange Recipient, STBG Exchange Recipient's contractors and subcontractors and Caltrans shall each maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts. All of the above referenced parties shall make such materials available at their respective offices at all reasonable times for five years from the date of payment of Funds to STBG Exchange Recipient. Caltrans, the California State Auditor, or any duly authorized representative of Caltrans or the United States Department of Transportation, shall each have access to any books, records, and documents that are pertinent for audits, examinations, excerpts, and transactions, and STBG Exchange Recipient shall furnish copies thereof if requested.

12. TRAVEL AND SUBSISTENCE

Payments to STBG Exchange Recipient for travel and subsistence expenses of STBG Exchange Recipient forces and/or its contractors or subcontractors, claimed for

reimbursement or applied as local match credit, shall not exceed rates authorized to be paid under current State of California Department of Human Resources (Cal HR) rules. If the rates invoiced are in excess of those authorized Cal HR rates, then STBG Exchange Recipient is responsible for the cost difference and any overpayments shall be reimbursed to EDCTC and Caltrans on demand.

13. PROJECT COMPLETION

STBG Exchange Recipient agrees to provide to EDCTC a report summarizing total project costs and milestones for each project using this STBG Exchange funding within sixty (60) days of completion.

14. TERMINATION DATE

This Agreement shall remain in effect for a period of five (5) years from the execution date of this Agreement.


IN WITNESS WHEREOF, EDCTC and STBG Exchange Recipient execute this Agreement as follows:

EL DORADO COUNTY TRANSPORTATION COMMISSION

Woodrow Deloria
Executive Director

Date

STBG Exchange Recipient:
CITY OF PLACERVILLE



Dave Warren
Interim City Manager

5/18/2026

Date

EXHIBIT A

FY 2025/26

El Dorado County Transportation Commission
 Agreement # X26-6157(093)
 Surface Transportation Block Grant Program - Exchange Funds

Allocation to the City of Placerville approved by the Commission on _____: \$550,000

Agency	Commission Approval Date	Fund Expiration Date	Project	Project Cost Estimate
City of Placerville			Trip to Green match funding for LTCAP Grant	\$550,000.00
Total				<u>\$550,000.00</u>



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, David Yarbrough

Supervisors Representing El Dorado County: John Hidahl, Lori Parlin, Wendy Thomas, George Turnboo

RESOLUTION 23/24.12

RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION APPROVING THE REVISED STATE SURFACE TRANSPORTATION BLOCK GRANT PROGRAM EXCHANGE FORMULA-BASED DISTRIBUTION POLICY

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g), identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds; and

WHEREAS, Caltrans exchanges federal Surface Transportation Block Grant Program (STBG) Funds for state funds for EDCTC as a Regional Transportation Planning Agency (RTPA); and

WHEREAS, EDCTC and partner jurisdictions have developed a method for formula-based distribution of STBG Exchange Funds; as follows;

- To EDCTC for Overall Work Program, including planning, programming, project monitoring, and grant matching funds, up to a maximum of 15% of available STBG Exchange; and
- To a regional project, as determined by EDCTC jurisdictions, annually, when applicable; and
- To the City of Placerville utilizing two times the City’s STBG-eligible centerline mileage, applied as a percentage to available funds, or \$200,000, whichever is greater; and
- To the El Dorado County Department of Transportation, all remaining funds; and

WHEREAS, the formula shall be applied annually upon EDCTC’s receipt of actual funding amounts for STBG Exchange; and

WHEREAS, should available STBG Exchange funding decrease below a three-year average, the formula will be reviewed by EDCTC and partner agencies for consideration of any adjustments due to declining revenue; and

WHEREAS, the policy shall be reviewed every ten years, or upon incorporation of a new jurisdiction, or at the request of the City of Placerville, El Dorado County, or El Dorado County Transit Authority; and

NOW THEREFORE, BE IT RESOLVED, that the El Dorado County Transportation Commission approves the policy for formula-based distribution of STBG Exchange funding.

PASSED AND APPROVED, by the El Dorado County Transportation Commission governing body at the regular meeting held on April 4, 2024, by the following vote:

AYES: Clerici, Hidahl, Neau, Parlin, Thomas, Turnboo, Yarbrough
 NOES: None
 ABSTAIN: None
 ABSENT: None

Attest:

Wendy Thomas
 Wendy Thomas, Chairperson

Dana Keffer
 Dana Keffer, Secretary to the Commission

CONSENT CALENDAR

STAFF REPORT

DATE: JUNE 4, 2026

TO: EL DORADO COUNTY TRANSPORTATION COMMISSION

FROM: SHANNON THAGGARD, ASSOCIATE TRANSPORTATION PLANNER

SUBJECT: CALIFORNIA LOW CARBON TRANSIT OPERATIONS PROGRAM FISCAL YEAR 2025/26 – CYCLE B FUNDING ALLOCATION

REQUESTED ACTION

Adopt Resolution 25/26.26 (Attachment A) allocating an estimated \$157,324 to \$193,284 in Fiscal Year (FY) 2025/26 California Low Carbon Transit Operations Program – Cycle B Funds to the El Dorado County Transit Authority (EDCTA).

BACKGROUND

The Low Carbon Transit Operations Program (LCTOP) is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862. The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities. Approved projects in the LCTOP will support new or expanded bus or rail services, expand intermodal transit facilities, and may include equipment acquisition, fueling, maintenance, and other costs to operate those services or facilities, with each project required to reduce greenhouse gas emissions.

DISCUSSION

As the Regional Transportation Planning Agency, it is EDCTC's role to allocate LCTOP funding to each project sponsor under the authority of EDCTC. LCTOP is having a special, temporary "Cycle B" this year due to program changes. Though the final details have not yet been released by the State, EDCTC has an approximate range estimate. EDCTC's estimated 99313 is approximately \$157,324 to \$193,284 and EDCTA's estimated 99314 is approximately \$10,632-\$13,632. The combined LCTOP Cycle B funds are estimated to be approximately \$167,324-\$206,346.

EDCTA plans to use the combined estimated \$167,324-\$206,346 in FY 2025/26 LCTOP – Cycle B funds to deliver two (2) projects that are consistent with LCTOP program guidelines and are based on recommendations contained in the 2024 Western El Dorado County Short Range Transit Plan Update – Service Development. The projects are:

1. The continuation of the Reduced and/or Free Fares project.
2. The continuation of the expanded Sacramento Commuter Service.

Per the LCTOP FY 2025/26 Program Guidelines, the continuation of free or reduced fare programs for fixed-route services and the continuation of expanded commuter services to increase transit mode share are both eligible projects. Per California Public Utilities Code Section 75230 (m), a recipient transit agency that uses LCTOP funds for the continuation of a free or reduced fare transit program may use LCTOP funds for that purpose without any restriction on length of time. However, the guidelines state that "if the Lead Agency needs multiple years of LCTOP funding for a project, it may accrue a maximum of 4 years of LCTOP funding for a single operating or capital project or phase of a project." El Dorado Transit's continuation of the expanded Sacramento Commuter

Service, including operating costs, maintenance, and staffing, is consistent with LCTOP 2025/26 Program Guidelines.

Subject to the final funding amount release and approval by Caltrans Division of Rail and Mass Transportation, El Dorado Transit will utilize the combined \$167,324-\$206,346 in FY 2025/26 LCTOP PUC 99313 and PUC 99314 Cycle B funding for these two projects. In addition to the resolution, the LCTOP Contributing Sponsor Agency Letter (Attachment B) is also included which will be submitted as part of the allocation package.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachments A: EDCTC Resolution 25/26.26
B: LCTOP Contributing Sponsor Agency Letter



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, David Yarbrough

Supervisors Representing El Dorado County: Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

RESOLUTION 25/26.26

RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION ALLOCATING FISCAL YEAR 2025/26 CALIFORNIA LOW CARBON TRANSIT OPERATIONS PROGRAM - CYCLE B FUNDING TO THE EL DORADO COUNTY TRANSIT AUTHORITY

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds; and

WHEREAS, EDCTC is responsible for allocating LCTOP funds to each project sponsor under the authority of EDCTC; and

WHEREAS, the El Dorado County Transit Authority (EDCTA), as the sole transit operator in the EDCTC region, is an eligible project sponsor and may receive state funding from the LCTOP for transit projects; and

WHEREAS, EDCTC has determined that a total of approximately \$157,324 to \$193,284 in PUC 99313 funds are available for transit purposes, subject to consistency with the California Department of Transportation's LCTOP Guidelines; and

WHEREAS, EDCTA has determined two appropriate LCTOP projects consistent with the 2024 Western El Dorado County Short Range Transit Plan Update – Service Development and LCTOP Guidelines; and

WHEREAS, EDCTA is the Lead Agency for the two projects; the continuation of the Reduced and/or Free Fares project and the continuation of the expanded Sacramento Commuter Service; and

WHEREAS, the EDCTC wishes to delegate authorization to execute documents and any amendments thereto to the EDCTA Executive Director for Fiscal Year 2025/26 LCTOP – Cycle B funds; and

WHEREAS, the EDCTC acknowledges that the fund recipient, EDCTA, agrees to comply with all conditions and requirements set forth in the Certification and Assurances document and applicable statutes, regulations, and guidelines for all LCTOP funded transit projects.

NOW THEREFORE, BE IT RESOLVED, that the EDCTC approves the programming of approximately \$157,324 to \$193,284 in LCTOP - Cycle B Funds to the EDCTA to contribute to the delivery of two projects that are consistent with LCTOP program guidelines and are based on recommendations contained in the 2024 Western El Dorado County Short Range Transit Plan Update – Service Development.

1. Continue the Reduced and/or Free fares project
2. Continue the expanded Sacramento Commuter Service.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the EDCTA Executive Director be authorized to execute all required documents of the LCTOP and any Amendments thereto with the California Department of Transportation.

PASSED AND ADOPTED, by the El Dorado County Transportation Commission's governing body at the regular meeting held on June 4, 2026, by the following vote:

Pending

Attest:

John Clerici, Vice Chairperson

Dana Keffer, Secretary to the Commission



June 04, 2026

Caltrans Division of Rail and Mass Transportation
 1120 N. Street
 P.O. Box 942873
 Sacramento, CA 94273-0001
RE: LCTOP Contributing Sponsor Letter

Division of Rail and Mass Transportation,

The El Dorado County Transportation Commission (EDCTC), as the Regional Transportation Planning Agency for Western El Dorado County, is eligible for the PUC 99313 allocation for the region. El Dorado County Transit Authority (EDCTA), as the region’s transit operator, is eligible for the PUC 99314 allocation. As the sole transit operator within EDCTC’s jurisdictions, EDCTA serves as the “Lead Agency” for LCTOP transit services and projects. EDCTC, therefore, serves as the “Contributing Sponsor” to the Lead Agency.

EDCTC's FY 2025-26 PUC 99313 LCTOP - Cycle B allocation is estimated to be between **\$157,324 to \$193,284**, and EDCTA's FY 2025-26 PUC 99314 LCTOP – Cycle B allocation is estimated to be between **\$10,632 to \$13,632**.

EDCTC is allocating all PUC 99313 LCTOP – Cycle B funds to EDCTA for projects consistent with the LCTOP program guidelines as well as the 2024 Western El Dorado County Short Range Transit Plan Update – Service Development.

For FY 2025-26, EDCTA is requesting to allocate the total combined LCTOP PUC 99313 and PUC 99314 – Cycle B funds estimated total between **\$167,956 to \$206,346** to two (2) projects:

- Support the continuation of a free and/or reduced fare program (distribution to be determined upon finalized funding amount release)
- Continue the Sacramento Commuter Service expansion (distribution to be determined upon finalized funding amount release)

Please do not hesitate to reach out to EDCTC if you have any questions.

Sincerely,

Woodrow Deloria,
 Executive Director

BUSINESS ITEM

STAFF REPORT

DATE: JUNE 4, 2026
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: SHANNON THAGGARD, ASSOCIATE TRANSPORTATION PLANNER
SUBJECT: SENATE BILL 1: STATE OF GOOD REPAIR FISCAL YEAR 2026/27 FUNDING ALLOCATION PROJECT LIST

REQUESTED ACTION

Adopt Resolution 25/26.27 (Attachment A) approving Fiscal Year 2026/27 State of Good Repair Project List.

BACKGROUND

On April 28, 2017, Governor Brown signed Senate Bill (SB) 1 (Chapter 5, Statutes of 2017), known as the Road Repair and Accountability Act of 2017. SB 1 includes the State of Good Repair (SGR) Program which is an investment in public transit. The goal of the SGR Program is to provide funding for capital assistance to rehabilitate and modernize California’s existing local transit systems.

The State Controller’s Office (SCO) allocates SGR funds under the State Transit Assistance Program formula to eligible agencies pursuant to Public Utilities Code (PUC) Section 99312.1. The estimated fiscal year SGR funding levels are published per PUC 99313 and 99314 according to population and farebox revenues. EDCTC is an eligible recipient of SGR funds and EDCTA is identified as an eligible sub-recipient as a transit operator.

Each year, EDCTC must submit a list of proposed SGR projects to Caltrans prior to receiving its apportionment. Once approved, the SCO disburses the SGR funds quarterly to the county treasurer, and EDCTC ensures sub-allocation of the funds to EDCTA.

DISCUSSION

The SCO provided an estimate of \$316,172 for PUC 99313 and \$21,452 for PUC 99314 for a total allocation of \$337,624 in SGR funds available to EDCTC to be sub-allocated to the EDCTA in FY 2026/27.

EDCTC, in consultation with EDCTA, identified the following project to be funded with FY 2026/27 SGR funds:

Project Title	Project Description	Project Start Date	Project Completion	2026/27 SGR Costs 99313	2026/27 SGR Costs 99314
Vehicle Replacement	Fleet Repair and Rehabilitation	07/01/2026	06/30/2027	\$316,172	\$21,452

EDCTA plans to expend all the FY 2026/27 SGR funds on the Vehicle Replacement project. Pending the EDCTC Board’s approval of the proposed SGR list of projects, EDCTC staff will

coordinate with EDCTA staff to complete Caltrans' Project List Template and submit it with EDCTC's Resolution to Caltrans by September 1, 2026.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: EDCTC Resolution 25/26.27



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, David Yarbrough

Supervisors Representing El Dorado County: Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

RESOLUTION 25/26.27

RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION APPROVING FISCAL YEAR 2026/27 STATE OF GOOD REPAIR PROJECT LIST

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds; and

WHEREAS, on April 28, 2017, Governor Brown signed Senate Bill (SB) 1(Chapter 5 Statues of 2017), known as the Road Repair and Accountability Act of 2017 that includes the State of Good Repair (SGR) Program which is an investment in public transit; and

WHEREAS, EDCTC as the Eligible Recipient is responsible to receive, allocate, sub-allocate, administer, and report on SGR funds; and

WHEREAS, the SGR Program Guidelines require EDCTC to submit to the California Department of Transportation by September 1, 2026, a list of all projects proposed to be funded with the Fiscal Year 2026/27 SGR apportionment made available to the region per Public Utilities Code 99313 and 99314; and

WHEREAS, EDCTC consulted with the sole transit operator in the EDCTC region, the El Dorado County Transit Authority, to identify a project, the *Vehicle Replacement Project* to comprise the list of proposed projects which are consistent with the 2025-2045 El Dorado County Regional Transportation Plan, the SGR Program Guidelines, and are eligible SGR Program projects.

NOW, THEREFORE, BE IT RESOLVED, the El Dorado County Transportation Commission authorizes *Vehicle Replacement Project* as the list of projects for funding with Fiscal Year 2026/27 SGR apportionment and authorizes the EDCTC Executive Director to submit the authorized list of projects to the California Department of Transportation by September 1, 2026.

PASSED AND ADOPTED, by the El Dorado County Transportation Commission’s governing body at the regular meeting held on June 4, 2026, by the following vote:

Vote pending:

Attest:

John Clerici, Vice Chairperson

Dana Keffer, Secretary to the Commission

BUSINESS ITEM**STAFF REPORT**

DATE: JUNE 4, 2026
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DANA KEFFER, ADMINISTRATIVE ANALYST
SUBJECT: PROFESSIONAL SERVICES AGREEMENT FOR EL DORADO COUNTY
 FREEWAY SERVICE PATROL

REQUESTED ACTION

Authorize the Executive Director to enter into a professional services agreement between El Dorado County Transportation Commission (EDCTC) and Extreme Towing to operate the El Dorado County Freeway Service Patrol (FSP) program along US 50 for the period of July 1, 2026, through June 30, 2031, at the following hourly rates:

- FY 2026/2027 - \$129.90
- FY 2027/2028 - \$129.90
- FY 2028/2029 - \$136.40
- FY 2029/2030 - \$143.22
- FY 2030/2031 - \$150.38

BACKGROUND

EDCTC, Caltrans, the Sacramento Area Council of Governments Service Authority for Freeways and Expressways (SAFE), and the California Highway Patrol (CHP) have worked collaboratively to develop the El Dorado County Freeway Service Patrol (FSP) program. The Memorandum of Understanding between EDCTC, Caltrans, and the CHP, approved by EDCTC on August 5, 2010, outlines the specific roles and responsibilities of each partner agency.

The FSP along US 50 in El Dorado County supports transportation system management efforts by providing congestion relief, reducing secondary collisions, expediting the removal of disabled vehicles and roadway hazards, and improving overall traffic operations. These efforts also contribute to improved regional air quality.

The FY 2026/27 EDCTC Overall Work Program and Budget includes \$214,379 for FSP services through June 30, 2027. This amount includes the service agreement, regional FSP shared costs, and EDCTC staff oversight and administration. Funding for the FSP program is provided through Caltrans and the Capital Valley Regional Service Authority for Freeways and Expressways. No local funding is required to operate the program.

DISCUSSION

EDCTC staff released a Request for Proposals (RFP) for FSP services on March 3, 2026. The RFP was distributed via email to tow service operators and posted on the EDCTC website and social media platforms.

By the April 16, 2026, deadline, EDCTC received two proposals from Extreme Towing and Sierra Hart Towing. Based on the proposals, both companies were invited to participate in interviews.

Interviews were conducted on April 23, 2026, by a panel comprised of staff from EDCTC and Sacramento Transportation Authority. Proposals and interviews were evaluated based on the criteria identified in the RFP, including:

- Understanding the purpose and requirements of the Valley Division Freeway Service Patrol Standard Operating Guidelines,
- Familiarity with the project area and the type of issues and problems associated with the project,
- Ability to meet the project’s goals and objectives,
- Qualifications, specific experience, and technical competence of the personnel to be assigned to this agreement, and
- Cost estimate including hourly fee schedule of staff and total bid amount.

Based on the written proposals and interview evaluations, the review panel unanimously recommends awarding the agreement to Extreme Towing. Final evaluation scores are summarized below:

TOTAL SCORE (ALL CRITERIA ITEMS)		
300 total points		
SCORE	Extreme Towing	Sierra Hart Auto Service
	282	250

Approved for Agenda:



Woodrow Deloria, Executive Director

BUSINESS ITEM**STAFF REPORT**

DATE: JUNE 4, 2026
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: SHANNON THAGGARD, ASSOCIATE TRANSPORTATION PLANNER
SUBJECT: SENATE BILL 125 LONG-TERM FINANCIAL PLAN

REQUESTED ACTION

Approve the El Dorado County Transportation Commission (EDCTC) Senate Bill 125 Long-Term Financial Plan (Plan) and authorize the Executive Director to submit the Plan to the California State Transportation Agency (CalSTA) by the June 30, 2026, deadline.

BACKGROUND

Senate Bill (SB) 125 (Chapter 54, Statutes of 2023) established the Transit and Intercity Rail Capital Program (TIRCP) and the Zero Emission Transit Capital Program (ZETCP), appropriating significant state funding to modernize California's transit systems and advance zero-emission fleet transition goals. As the designated Regional Transportation Planning Agency (RTPA) for the Western Slope of El Dorado County, EDCTC is responsible for administering TIRCP and ZETCP funds allocated to the region and for fulfilling associated planning and reporting obligations.

Per the CalSTA SB 125 Guidelines, RTPAs receiving SB 125 funds are required to develop a one-time long-term financial plan by June 30, 2026. This plan should demonstrate ridership retention and recovery strategies as well as include a five-year forecast of operating funding requirements.

DISCUSSION

SB 125 guidelines state: *"The RTPAs can procure professional services or use their own staff to gather the reports, data and relevant information needed to develop the regional long-term financial plan required by SB 125."* Conversations with transit determined that the assistance of a consultant would be beneficial to assist with compiling and completing the Long-Term Financial Plan. EDCTC and EDCTA partnered together with LSC Transportation Consultants to complete our one-time Long-Term Financial Plan.

The Long-Term Financial Plan document reviewed the 2025 Short Range Transit Plan (SRTP) Service Development Update and future plan elements that improve ridership as well as provided a 5-year operating financial plan consistent with the SB 125 Guidelines. The document is included as attachment A for review.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: LSC SB 125 Long-Term Financial Plan Memorandum



LSC Transportation Consultants, Inc.

2690 Lake Forest Road, Suite C

P.O. Box 5875

Tahoe City, CA 96145

530-583-4053 ▲ FAX: 530-583-5966

info@lsctrans.com ▲ www.lsctrans.com

May 28, 2026

Woodrow Deloria
 Executive Director
 El Dorado County Transportation Commission
 2828 Easy Street
 Placerville, CA 95667

RE: SB 125 Long-Term Financial Plan

Dear Mr. Deloria:

Per the California State Transportation Agency (CalSTA) SB 125 Guidelines, Regional Transportation Planning Agencies (RTPA) receiving SB125 funds must develop a one-time, long-term financial plan by June 30, 2026. Per the Guidelines the plan “addresses the approach to sustain the region’s transit operations absent additional discretionary or nonformula state funding to maintain eligibility for future TIRCP funding in the 2026-27 fiscal year and beyond.” The plan should demonstrate ridership retention and recovery strategies as well as include a five-year forecast of operating funding requirements.

As described in more detail below, a Short-Range Transit Plan (SRTP) for El Dorado County was completed in 2025. This memorandum reviews SRTP implemented and future plan elements that will improve ridership as well as provides a 5-year operating financial plan consistent with the SB 125 Guidelines.

RIDERSHIP RETENTION AND RECOVERY STRATEGIES

The 2025 SRTP recommended several strategies to increase El Dorado Transit (EDT) ridership through fixed route service changes and reimagining demand-response services. It also addresses capital improvements and upcoming Zero Emission Vehicle mandates.

Operations Improvements

Since adoption of the SRTP, Saturday service between Pollock Pines and Folsom has been added, Saturday service along Routes 20, 30, and 40 have been implemented, and commuter route runs have been added in the AM and PM. In addition to El Dorado Transit fixed-route changes, a 3-year microtransit pilot program will begin in July of 2026. The following expands upon recently implemented plan elements and how they will improve ridership and help EDT regain pre-COVID ridership levels.

Route 25: Saturday Express (Saturday Direct Service Between Pollock Pines and Folsom)

The SRTP identified a need for Saturday service that connected what is currently routes 20,30, and 40. Route 25, the Saturday Express, now operates hourly service from 9:00 AM to 4:55 PM, between the Iron Point Light Rail Station in Folsom and Safeway Plaza on the Pony Express Trail in Pollock Pines. Reinstating Saturday service is important for transit dependent riders to conduct errands and other business outside of the work week. Pre-pandemic, this service had 2,529

passenger trips per year. Since being reinstated in 2024, ridership has already grown by 18.2 percent from 2,186 (July – December FY 2024-25) to 2,583 (July – December FY 2025-26). Additionally, internal data indicates that the Saturday Express has recovered to its pre-pandemic ridership and is expected to continue growing.

Commuter Bus Runs at 8:00 AM and 8:00 PM

Commuter routes run Monday through Friday from El Dorado County into downtown Sacramento. Starting at the Central Park and Ride in Diamond Springs, commuter routes pick up passengers at the Ray Lawyer Drive Park and Ride in Placerville, the Ponderosa Road Park and Ride in Shingle Springs, the Bass Lake Road Park and Ride in El Dorado Hills, and the El Dorado Hills Park and Ride. This service historically held a large portion of EDT’s total annual passenger trips and included 15 round trip runs daily. After a temporary pause of service during the Pandemic, runs have been slowly increasing year over year as commuters return to state offices in Sacramento. Recent Return to Office directives from the Governor of California may require state workers to be in the office 4 days a week. In response to this policy, EDT added 4 commuters in the AM and PM.

Three-Year Microtransit Pilot Program

Per the SRTP recommendation, EDT will be launching a new microtransit service, on weekdays from 7:00 AM to 7:00 PM. For the initial rollout, service will be limited to two defined zones—El Dorado Hills and the Cameron Park/Shingle Springs area—with two vehicles assigned to each zone and will be operated by EDT. No additional changes to service hours or coverage areas are planned at this stage. Costs of operation have already been included in the FY 2026-27 budget. El Dorado Hills is an affluent part of the county with historically little to no public transit available. It has always been challenging to find a public transit service model which cost effectively serves the area. Other communities have found that on-demand/ curb to curb service can attract new or choice riders. The new EDT microtransit program has the potential to increase ridership in the El Dorado Hills, Cameron Park and Shingle Springs community.

Capital Improvements

The FY 2026-27 Capital Improvement Plan (CIP) identifies a variety of improvements to maintain and improve EDT. These projects will be fully funded with Transportation Development Act (TDA) funds, State of Good Repair (SGR) funds, Federal Transit Administration (FTA) Section 5307 funds, Federal Transit Administration (FTA) Section 5310 funds, Transit and Intercity Rail Capital Program (TIRCP), Zero Emission Transit Capital Program (ZETCP) and Low Carbon Transit Operations Program (LCTOP) funds. The following projects are presented in Table 1 and described below.

Table 1: Capital Improvement Plan (2026-27)		
Project	Completion Year	Cost
Bus Parking Lot Rehabilitation	2026-27	\$1,411,300
Security Surveillance & Lighting	2026-27	\$451,000
Vehicle Replacement – Demand Response/Micro-Transit	2026-27	\$663,262
Administration / Maintenance Facility Equipment	2026-27	\$50,000
Bus Stop Improvements, Maintenance and Repairs	2026-27	\$50,000
Modular for Meeting Spaces	2026-27	\$500,000
TripSpark Streets Software and Hardware Purchase	2026-27	\$774,840
El Dorado Hills Park and Ride Improvements	2027-28	\$2,800,000
Zero Emission Vehicles and Infrastructure – Phase I	2027-28	\$3,486,184
Cambridge Road Park and Ride Improvements	2027-28	\$950,000
Placerville Station Upgrades	2027-28	\$55,000

Source: El Dorado Transit Capital Improvement Plan, 2025-26

El Dorado Hills Park and Ride Improvements

EDT maintains a park and ride facility in El Dorado Hills at Post Street and White Rock Road. This is a popular park and ride location for commuters into downtown Sacramento. In the EDT Park and Ride Master Plan which was adopted by the EDT Board on February 1, 2024, improvements to the El Dorado Hills Park and Ride were recommended. Those improvements include repaving the existing lot; reconstructing the transit passenger plaza; renewing landscaping, striping, and signing; and improving bicycle and pedestrian connections.. These improvements are needed to maintain capital infrastructure in working order as well as encourage more ridership on commuter services.

Zero Emission Vehicles and Infrastructure – Phase I

The state’s goal is for all transit vehicle fleets to be zero-emission by 2040, with 100% of new vehicle purchases being zero-emission in 2029. The agency will need new charging or fueling facilities, utility coordination, and potentially hydrogen yard development to support the fleet transition. With current grant funding available, EDT plans to begin by installing electric-charging infrastructure, while leaving room to explore hydrogen options in future phases. The initial investment is estimated at about \$3.5 million.

Bus Parking Lot Rehabilitation

The EDT parks all vehicle assets on site on northeastern portion of their property. The parking area has interior and perimeter lighting, chain link fencing, a paved surface and mechanical entry gate. The pavement has degraded significantly and needs repair. In addition, bus charging infrastructure and parking lot layout improvements were recommended in the Zero Emission Vehicle Rollout and Implementation Plan. This project will include the removal and replacement of asphalt, moving concrete curbs, installation of underground conduit, new striping, and other improvements. These improvements are expected to cost \$1.4 million.

Security Surveillance & Lighting

The current surveillance equipment at the EDT Main Office, including the Maintenance Building and bus yard, primary bus stops, transfer points, and park & ride facilities were implemented between 2011 and 2016. This project will upgrade current hardware and software to significantly enhance safety and security for transit passengers and property. The project proposes a reinstallation of security cameras and/or lighting including the following locations: Main Office, Central Park and Ride, Placerville Station, Cambridge Road Park and Ride, El Dorado Hills Park and Ride, Ponderosa Road, Bass Lake Road Park and Ride, and Ray Lawyer Drive Park and Ride. Additional locations may be included depending on funding availability. This project will cost \$451,000.

Cambridge Road Park and Ride Improvements

EDT maintains a park and ride facility at Cambridge Road and Highway 50 in Cameron Park. In the EDT Park and Ride Master Plan which was adopted by the EDT Board on February 1, 2024, improvements to the park and ride were recommended. Those improvements will make the facility a fully adequate transit center and would include a bus loop with two additional bus loading bays; parking lot resurfacing and striping; and landscaping improvements. This project will encourage ridership on the commuter services.

Placerville Station Upgrades

Placerville Station serves as a major hub for several EDT routes and is often the first—and only—impression visitors get of Placerville when connecting to Tahoe via Amtrak or Capitol Corridor. The facility’s restrooms and common areas see heavy use from riders, trail users, and the broader community, and the aging building has deteriorated as a result. The City of Placerville plans to make significant repairs, including roof replacement, exterior cleaning and painting, drywall

fixes, and restroom upgrades. Because EDT is a primary user and partner at the site, the city has asked the agency to contribute half of the \$100,000 improvement cost. This project will encourage ridership of local and regional rail passengers.

Vehicle Replacement – Demand Response/Micro-Transit

This project will replace four (4) current demand response minivans and two (2) current cutaways with six (6) ford transit vans. These vehicles will be used for demand response and micro-transit services. The replacement vehicles will be purchased off the CalACT/Basin Transit purchasing cooperative agreement which El Dorado Transit is named as a participant. This project is estimated to cost \$663,262.

Administration / Maintenance Facility Equipment

EDT may have the need during the Fiscal Year 2026/27 to procure items considered incidental in nature but are above the \$1,000 threshold that designates an asset posted to the depreciation schedule. Examples of this would include the replacement of small office equipment/furniture and/or replacement of Maintenance equipment.

Adoption of the project and budget allows transit staff to procure small items in a timely manner with the least amount of inconvenience to the public and staff. Individual purchase orders for this project will be presented to the Board for approval if they exceed the \$25,000 per purchase limit or if a budget increase is requested. This project is expected to cost up to \$50,000.

TripSpark Streets Software and Hardware Purchase

El Dorado Transit's fixed-route operations rely on outdated software that no longer receives updates, leading to inaccurate ridership data and limiting the agency's ability to report and manage service effectively. To modernize its system, the agency is proposing a transition to TripSpark Streets, which would provide stronger scheduling tools, real-time data integration, improved analytics, and better alignment with current technology standards. The upgrade is intended to streamline operations, enhance service reliability, and give both staff and riders access to more accurate, timely information.

Vehicle Replacement Plan

Replacing transit vehicles at the end of their useful life is important for safety, reliability and keeping maintenance costs to a minimum. A total of 43 vehicles will be replaced over the next 5 fiscal years. The following is a simple breakdown of the vehicles to be purchased:

- Staff Vehicles: 6 vehicles
- Demand Response: 6 vans and 11 buses
- Local Fixed Route: 11 buses
- Commuter Buses: 9 buses

Vehicle replacements will be funded with a combination of state and federal funds, including SB 125 revenues.

Other Passenger Improvements

In an effort to continue to streamline passenger boarding and add convenience, EDT will be moving to the next generation of Connect Card fare technology.

5 YEAR FINANCIAL PLAN (FY 2026-27 TO 2030-31)

Table 2 presents the operating expenditures and revenues for fiscal years 2026-27 through 2030-31. As shown in the table, EDT services including the operating improvements listed above are funded over the next five years.

Table 2: El Dorado Transit Operating Financial Plan						
	<i>Fiscal Year</i>					5-Year Plan Total
	2026-27	2027-28	2028-29	2029-30	2030-31	
OPERATING PLAN						
Operating Costs	\$11,130,130	\$11,464,034	\$11,807,955	\$12,162,194	\$12,527,059	\$59,091,372
Total Operating Costs	\$11,130,130	\$11,464,034	\$11,807,955	\$12,162,194	\$12,527,059	\$59,091,372
Operating Revenues						
Passenger Fares	\$972,000	\$1,001,160	\$1,031,195	\$1,062,131	\$1,093,995	\$5,160,480
TDA (LTF)	\$6,653,232	\$6,852,829	\$7,058,414	\$7,270,166	\$7,488,271	\$35,322,912
TDA (STA)	\$1,722,451	\$1,774,125	\$1,827,348	\$1,882,169	\$1,938,634	\$9,144,726
Interest Income	\$400,000	\$412,000	\$424,360	\$437,091	\$450,204	\$2,123,654
FTA 5311	\$852,840	\$878,425	\$904,778	\$931,921	\$959,879	\$4,527,843
Advertising and Misc. Revenue	\$41,900	\$43,157	\$44,452	\$45,785	\$47,159	\$222,453
Capitol Corridor Joint Powers Authority (CCJPA)	\$150,500	\$155,015	\$159,665	\$164,455	\$169,389	\$799,025
Fair Shuttle AB2766 Grant	\$25,000	\$25,750	\$26,523	\$27,318	\$28,138	\$132,728
Offset Reserve Fund - CalTIP (restricted)	\$137,205	\$141,321	\$145,561	\$149,928	\$154,425	\$728,440
Contract Services	\$175,000	\$180,250	\$185,658	\$191,227	\$196,964	\$929,099
Total Operating Revenues	\$11,130,130	\$11,464,030	\$11,807,950	\$12,162,190	\$12,527,060	\$59,091,360
Annual Balance	\$0	-\$4	-\$5	-\$4	\$1	