

EXECUTIVE DIRECTOR'S REPORT

DATE: AUGUST 1, 2019
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: WOODROW DELORIA, EXECUTIVE DIRECTOR
SUBJECT: EXECUTIVE DIRECTOR'S REPORT

The following is an overview of the issues, projects, and coordination currently being advanced by EDCTC.

TRANSIT PLANNING AND ADMINISTRATION

Western El Dorado County Short- and Long-Range Transit Plan

On April 11, 2019 LSC provided EDCTC and Transit staff with the Draft List of Service, Capital, and Financial Alternatives for the Short-Range/Long-Range Transit Plan update. Alternatives were developed based on findings in Technical Memo #1, EDCTC, and Transit staff input, and public input. EDCTC and Transit staff provided comments and the alternatives list is being revised by LSC. Technical Memo #2, *Short and Long Range Transit Plan Elements*, was provided to EDCTC and El Dorado Transit on Friday, July 26th. Public Meeting #2 is scheduled for Thursday, August 29th. The draft plan is scheduled to be presented at the October 3rd EDCTC Board meeting.

TRANSPORTATION PLANNING

2020-2040 Dorado County Regional Transportation Plan (RTP)

The Draft RTP Goals, Objectives, and Strategies have been finalized to include comments from previous meetings held with advisory committee members. Collaboration continues between SACOG, EDCTC, City and County staff regarding the lists of short- and long-term projects for the 2020-2040 RTP. EDCTC is working with SACOG to help meet required greenhouse gas reduction targets for the Metropolitan Transportation Plan (MTP) update. Work continues on Chapter development for the 2020-2040 RTP. The following Chapters are in Draft form: Ch. 1 Introduction/Completed Project Lists; Ch. 2 Organizational Setting; Ch. 3 Physical Setting; Ch. 4 Regional Transportation Issues; Ch. 5 Goals, Objectives, and Strategies; Ch. 6 Integrated Land Use, Air Quality, Transportation & Sustainability; and Ch. 7 Highways, Streets and Interregional Roadways. In August EDCTC staff will begin work with the consultant team on the Environmental Impact Report for the RTP.

TRAVEL DEMAND MANAGEMENT

El Dorado County Freeway Service Patrol (FSP)

FSP operates from 6:30 AM to 9:00 AM and from 4:00 PM to 7:00 PM Monday through Friday on US 50 from the El Dorado/Sacramento County line extending eastward to Greenstone Road. FSP is funded by the Capital Valley Regional Service Authority for Freeways and Expressways and the Caltrans FSP program; no local funds are required. In July FSP drivers assisted 105 motorists.

ACTIVE TRANSPORTATION PLANNING

El Dorado County and City of Placerville Active Transportation Plans

Alta Planning and Design, the consultant under contract to perform the work on the plans, has provided EDCTC with the following deliverables toward development of the Plan: Goals, Objectives, and Strategies, Relationship to Other Documents Memo, Sidewalk Audit Methodology, Existing Conditions Report, a comprehensive map set, and web survey content. An online public engagement tool was launched on April 25th to receive input on routes needing improvement, barriers to active transportation, and destinations. The tool provided another opportunity for public input on routes needing improvement, preferred routes, barriers to active transportation and destinations. Over 200 comments were received, plus nearly 200 'votes' for other's comments. On July 18th the map sets

displaying draft proposed active transportation improvements was provided to EDCTC staff. EDCTC staff conducted a review of the map sets and after some revision, the map sets were sent to the PDT members for review. The next meeting of the Active Transportation Plan Advisory Committee will take place in mid-August.

COORDINATION, OUTREACH, AND ADVOCACY

EL DORADO COUNTY

El Dorado Hills Business Park Community Transportation Plan

EDCTC worked with Caltrans to secure \$144,000 in State Planning and Research grant funds to support the El Dorado Hills Business Park Community Transportation Plan. The effort will be closely coordinated with El Dorado County and the El Dorado Hills Business Park Association to look at future traffic and circulation in and around the business park. EDCTC staff has worked with Fehr & Peers, the consultant team, to develop the public outreach strategy to be followed. The team will be setting up meetings with stakeholders in the coming months.

Coloma Sustainable Community Mobility Plan

The Coloma Sustainable Community Mobility Plan will address safety, active transportation, and mobility deficiencies in Coloma, specifically on State Route (SR) 49 through Marshall Gold Discovery State Historic Park (State Park) and Lotus Road near Henningsen-Lotus Park. Community Workshop #2 was held on February 5, 2019 to receive public comment on layouts and drawings of proposed mobility improvements. Following Community Workshop #2 the project team began developing planning level cost estimates and a draft list of potential projects. EDCTC staff and the consultant met with State Parks staff on March 27th to review the proposed improvements on SR 49 through the State Park to ensure consistency between State Park's proposals and the Coloma Lotus Mobility Plan. The draft plan is scheduled to be presented to the EDCTC Board in August. The administrative draft plan was reviewed by Caltrans, State Parks, and El Dorado County. A press release announcing the August 1st availability of the public draft was placed in the Mountain Democrat for the Wednesday, July 31st edition and in the Georgetown Gazette for the weekly edition during the week of July 26-August 2. Notification of the August 1st availability of the draft plan on the EDCTC website will be emailed out to the SAC, agency partners, and members of the public who signed up for the project email distribution list. The draft plan is scheduled to be presented to the EDCTC Board at the September 5, 2019 meeting.

CITY OF PLACERVILLE

Western Placerville Interchanges Phase 2

Due to heavy spring rains that lasted until Memorial Day Weekend, construction is now scheduled to be completed by this coming Thanksgiving. During construction the intersection of Ray Lawyer Drive and Forni Road is closed, including access to and from the El Dorado Trail segment between Ray Lawyer Drive / Forni Road and Lower Main Street. Due to the traffic impacts of re-routed traffic during construction of WPI 2 the project will include a grind and overlay of Fairlane from the Sheriff's Office to Ray Lawyer Drive.

Western Placerville Interchanges Phase 2.2

On May 16, 2018, the CTC awarded \$1,070,000 in LPP funds to the City of Placerville to advance delivery of the eastbound on-ramp for the Western Placerville Interchanges Phase 2 project. The City released an RFP for Engineering Design and Environmental Consulting Services on January 16, 2019. On March 26, 2019 the City Council awarded the consulting contract to R.E.Y. Engineers, Inc. At the same meeting the City Council also approved a \$400,000 budget appropriation from the Traffic Impact Mitigation Fee Fund to increase the budget for PA&ED.

The City of Placerville was granted a 12-month construction allocation extension of LPP funds at the June 26-27 CTC meeting. The new project schedule shows the construction allocation request being approved by the CTC in May 2020 with the construction contract awarded in November 2020.

Upper Broadway Bike Lanes Project

On October 18, 2017, the California Transportation Commission awarded \$1,886,000 in 2017 ATP Augmentation – Statewide and Small Urban and Rural Components funding for the Upper Broadway Pedestrian Connection Project that will provide strategically located sidewalks and additional pedestrian improvements and new transit stops on Broadway between Schnell School Road and Point View Drive. Project Development Team (PDT) meetings are regularly held on the third Tuesday of each month at City Hall. The CTC allocated the construction funds at the June 26-27 meeting with the construction contract likely to be awarded in December 2019.

Broadway Sidewalks Project

The project improves pedestrian safety by constructing new curb, gutter, and sidewalk on four segments of Broadway between the Main Street/Mosquito Road/Broadway intersection and Orchard Lane where there are currently no pedestrian facilities. The project is funded by Highway Safety Improvement Program (HSIP) funds. On January 23, 2019 the City received an E-76 for \$40,000 of HSIP funding for additional PA&ED work. The project is scheduled to go to construction in September 2019.

Placerville Drive Bicycle and Pedestrian Facilities Project

The project will design bicycle facilities and sidewalks along Placerville Drive from west of the US 50 undercrossing to Green Valley Road and sidewalk on the west side of Green Valley Road from Placerville Drive to Mallard Lane. In June 2016 EDCTC programmed \$1.1 million of CMAQ funds to the project. The consulting contract was awarded to Drake Haglan and Associates at the July 10, 2018 City Council meeting. At the March 7th meeting EDCTC programmed \$680,303 in CMAQ to the project PA&ED/PS&E and ROW phases. Environmental studies will be completed in fall of 2019.

Main Street/Cedar Ravine/Clay Street Intersection Improvement Project

The City of Placerville is working on responding to comments received on the Environmental Document. The City anticipates completing CEQA and NEPA in January and June of 2020 respectively. Once the environmental work is done, the City will complete the final design and prepare to release bid documents in summer of 2021.

Placerville Station II

The project is located in the gravel lot adjacent to the existing Placerville Station (Mosquito Park and Ride) north of U.S. 50. In March 2019, EDCTC programmed \$645,000 in CMAQ funds to the project. Construction is anticipated to begin in the spring of 2020. The project includes:

- Construction of a 50-car parking lot with lighting and landscaping
- Replacement of an existing water main and services
- Replacement of sewer connection
- Paving Mosquito Road between the westbound U.S. 50 off-ramp and Clay Street
- Improved connection to El Dorado Transit and Amtrak Bus Service
- Bringing the El Dorado Trail up to current standards
- Bicycle racks and lockers

CALTRANS**US Highway 50 Hot Spot Study**

On August 28, 2017 EDCTC and City of Placerville staff met with Caltrans to form a plan to identify and analyze improvements to traffic and circulation along the US 50 corridor through Placerville. This effort was formalized through the Caltrans led US 50 Corridor Hot Spot Study. Caltrans is leading this effort to identify issues and opportunities along US 50 from Placerville into the Tahoe Basin. The kickoff meeting was facilitated by Caltrans on October 28, 2018.

The first public workshop was held on July 29th at Town Hall in Placerville. Participants engaged with local stakeholders and the project team to help identify the desired path forward to improve congestion and safety on US 50 through Placerville. In addition to the public workshop, a survey has

been developed to garner more input from those residents and visitors alike unable to attend the workshop. A second workshop will be held later this fall to complete the effort.

Survey address: www.surveymonkey.com/r/us50hotspot

US Highway 50 Camino Safety Project

EDCTC has been working with Caltrans to develop a strategy to continue moving forward with the project. Caltrans has finalized the Project Report to include the first phase which will be the completion of the median barrier closure from Still Meadows Road to Upper Carson Road and a minimum undercrossing at Lower Carson Road. Caltrans, El Dorado County, and EDCTC will be developing a plan to deliver and fund the remaining elements. Caltrans held a public meeting on April 29, 2019 at Camino School to present the phased approach to the community members. EDCTC continues to seek out funding for the ultimate project to include an interchange at upper Carson Road. EDCTC worked with Caltrans and El Dorado County to submit an application for the next round of Federal INFRA grant funding, but was unsuccessful in this highly competitive national program. However, in mid-July EDCTC submitted an application for the next round of Federal BUILD grant funding to support the preferred alternative. EDCTC will continue to pursue any and all opportunities to secure funding for the project.

STATE TRANSPORTATION LEGISLATION AND FUNDING

State Transportation Funding

The next cycle of competitive SB 1 transportation funding programs will begin in the fall of 2019. EDCTC is working closely with City and County staff to develop a list of projects which are "shovel ready" to compete for these funds. The next round of Local Partnership Program (LPP), Solutions for Congestion Corridors (SCCP), and Trade Corridor Enhancements (TCEP) funding has just begun the initial phase of developing guidelines and performance metrics for the competitive funding round.

EDCTC staff has received a number of questions regarding SB 1 funding. Therefore, the following is a summary of the programs for which SB 1 funds are allocated.

- Maintenance and Rehabilitation of the State Highway System: \$1.8 billion (directly to Caltrans)
- Maintaining and Repairing the State's Bridges and Culverts: \$400 million (directly to Caltrans)
- Repairs to Local Streets and Roads: \$1.5 billion (directly to cities and counties)
- Local Partnership Program: \$200 million
 - \$100 to self-help counties/cities on a formula basis
 - \$100 to TIM fee counties/cities on a competitive basis
- Active Transportation Program: \$100 million (competitive to cities, counties, and Caltrans)
- Freeway Service Patrol: \$25 million (directly to cities/counties)
- Transit: \$750+ million (directly to transit agencies)
- Trade Corridor Enhancement Program: \$300 million (competitive distribution to goods movement/trade corridors)
- Solutions for Congested Corridors Program: \$250 million (competitive distribution to heavily congested corridors)
- University Transportation Research: \$7 million
- Workforce Training Programs: \$5 million

State Transportation Legislation

Some proposed bills that we are currently tracking include the following.

- **AB 970 (Salas R) California Department on Aging: Grants for Transportation.**
 - Would require the California Department on Aging to administer a grant program to support transit trips for non-emergency medical trips via zero emission vehicles.
- **AB 1243 (Fong R) Traffic Relief and Road Improvement Act.**
 - Would create the Traffic Relief and Road Improvement Program to address specific congestion and deferred maintenance. The Bill would provide for deposits of existing revenue sources into a standalone account.

- **AB 1413 (Gloria D) Transportation: Local Transportation Authorities: Transactions and Use Taxes.**
 - Authorizes local transportation authority to impose a tax applicable to only a portion of its county or city and that the funds are spent in or to the benefit of that portion of the county or city.
- **SB 127 (Wiener D) Transportation Funding: Active Transportation: Complete Streets.**
 - Would create an Active Transportation Asset Branch within the Transportation Asset Management Office and require the CTC to give high priority to increasing safety for and implementation of active modes.
- **SB 137 (Dodd D) Federal Transportation Funds: State Exchange Programs.**
 - Allows federal funds allocated ("exchanged") to local assistance to be exchanged for Road Maintenance and Rehabilitation Program funds.
- **SB 277 (Beall D) Road Maintenance and Rehabilitation Program: Local Partnership Program.**
 - Currently, \$200 million is appropriated to the Local Partnership Program (LPP), \$100 million directly allocated by formula to self-help counties and cities, and \$100 million awarded through a competitive process to those cities and counties with a uniform developer fee.
 - This bill would appropriate 85%, or \$170 million, to self-help cities and counties; and 15%, or \$30 million, for award through a competitive process for cities and counties with a uniform developer fee.

FEDERAL TRANSPORTATION LEGISLATION AND FUNDING

On July 29, 2019 the Senate Environment and Public Works Committee (EPW) released their \$287 billion transportation reauthorization bill for Fiscal Years 2021-2025. On July 30, the EPW committee passed, what they are calling, the "most substantial highway legislation in history" by a vote of 21-0. The bill includes some focus areas in addition to the general provisions and funding programs. These include:

- Resiliency
- Autonomous vehicles
- New bridge program
- Alternative
- New mobility impacts

The three Senate committees which have jurisdiction over the surface transportation reauthorization (banking committee for mass transit, commerce committee for safety and rail, and finance committee for revenue provisions) will likely take action on the various elements of the bill later this fall.

EVENTS AND MEETINGS ATTENDED *(since the last Commission meeting June 6, 2019)*

06/07	CTC LPP Workshop
06/11	SACOG Funding Round
06/11	RCTF Transition Meeting
06/12	EDC Coordination meeting
06/13	Advocacy Contract Discussion
06/13	CALACT Legislative Committee
06/14	ALF Class
06/18	Camino PDT
06/18	Hot Spot Study Outreach meeting
06/18	Camino Funding with Director Martinez and Deputy Director Smeltzer
06/20	SACOG Board meeting
06/24	Patty Borelli

06/25	Caltrans annual coordination meeting
06/26	Joint CTC Reception
06/27	SACOG Funding Round Working Group
06/28	RUCS Forest Tour
07/02	Local Agency Working Group for SB 743 Implementation
07/02	Assembly Member Bigelow
07/09	Sac Metro Chamber Transportation committee
07/09	Matt Carpenter, SACOG
07/10	Commissioner Frentzen re Pioneer Trail
07/10	Hot Spot Study Outreach Update
07/10	Commissioner Parlin, Natalie Porter
07/11	CALACT Legislative Committee Meeting
07/12	ALF
07/17	Camino PDT
07/18	CTC SB1 Programs Metrics Workgroup
07/18	Hot Spot Study Review
07/18	District 2 Town Hall Pioneer Park
07/19	RCTF meeting
07/22	SB 743 Check In
07/25	US 50 Camino Safety Project – County Sheriff's office
07/29	CTC Transportation Policy Forum
07/29	US 50 Hot Spot Study, Public Meeting
07/30	CALCOG CDAC meeting
07/31	Camino PDT
07/30	Agenda Review with Chair Borelli