



INVOICE
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 Portland, OR 97205
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Received by email

AUG 22 2022

EDCTC

Dan Bolster
 El Dorado County Transportation Commission (EDCTC)
 2828 Easy Street, Suite 1
 Placerville, CA 95667

August 22, 2022
 Project No: 22214-000
 Invoice No: 0082497

Project 22214-000 Greater Placerville Wildfire Evac Preparedness, Community Safety and Resiliency Plan
 Professional Services Agreement dated March 3, 2022, Expires February 29, 2024.

Progress Report for Billing Period:

- Project management and sub-consultant coordination
- Coordination with EDCTC PM
- Agency coordination for data collection
- Coordination with TSS on study area needs
- Coordination with EDCTC and Rincon on utility data needs
- Coordination with agencies on data needs for existing conditions analysis

Approved for Payment

AUG 30 2022

LM

WE 265

Professional Services for Period July 1, 2022 Through July 31, 2022

Phase 003 1.3 Transportation Network

Professional Personnel

| | Hours | Rate | Amount | |
|--------------------|-------|-------|--------|---------------|
| Project Manager | | | | |
| Johnson, Randal | 2.00 | 71.64 | 143.28 | |
| Data Analyst | | | | |
| Rosenthal, Dock | 4.25 | 44.35 | 188.49 | |
| Totals | 6.25 | | 331.77 | |
| Total Labor | | | | 331.77 |

| | | | | |
|----------------------------------|--------------------|--|---------------|---------------|
| OH & Fringe | 184.92 % of 331.77 | | 613.51 | |
| Fee | 10.00 % of 945.28 | | 94.53 | |
| Total Overhead and Profit | | | 708.04 | 708.04 |

Total this Phase \$1,039.81

Phase 008 3.0 Public Outreach

TERMS: Net 30 Days
 Remit To: 720 SW Washington St. #500
 Portland, OR 97205

Professional Personnel

| | Hours | Rate | Amount | |
|----------------------------------|-------------------|-------|-------------------------|-----------------|
| Project Manager | | | | |
| Johnson, Randal | 1.00 | 71.64 | 71.64 | |
| Totals | 1.00 | | 71.64 | |
| Total Labor | | | | 71.64 |
| OH & Fringe | 184.92 % of 71.64 | | 132.48 | |
| Fee | 10.00 % of 204.12 | | 20.41 | |
| Total Overhead and Profit | | | 152.89 | 152.89 |
| | | | Total this Phase | \$224.53 |

Phase 048 12.2 Monthly Conference Calls

Professional Personnel

| | Hours | Rate | Amount | |
|----------------------------------|--------------------|-------|-------------------------|-----------------|
| Project Manager | | | | |
| Johnson, Randal | 2.00 | 71.64 | 143.28 | |
| Totals | 2.00 | | 143.28 | |
| Total Labor | | | | 143.28 |
| OH & Fringe | 184.92 % of 143.28 | | 264.95 | |
| Fee | 10.00 % of 408.23 | | 40.82 | |
| Total Overhead and Profit | | | 305.77 | 305.77 |
| | | | Total this Phase | \$449.05 |

Phase 049 12.3 Invoices and progress reports

Professional Personnel

| | Hours | Rate | Amount | |
|----------------------------------|--------------------|-------|-------------------------|-----------------|
| Project Manager | | | | |
| Johnson, Randal | 2.00 | 71.64 | 143.28 | |
| Spanish Language Outreach | | | | |
| Aguilar, Maria | 1.00 | 30.00 | 30.00 | |
| Totals | 3.00 | | 173.28 | |
| Total Labor | | | | 173.28 |
| OH & Fringe | 184.92 % of 173.28 | | 320.43 | |
| Fee | 10.00 % of 493.71 | | 49.37 | |
| Total Overhead and Profit | | | 369.80 | 369.80 |
| | | | Total this Phase | \$543.08 |

Billing Limits

| | Current | Prior | To-Date |
|----------------|----------|----------|------------|
| Total Billings | 2,256.47 | 6,281.35 | 8,537.82 |
| Limit | | | 247,887.66 |
| Remaining | | | 239,349.84 |

Retainage

| | | |
|-------------------|------------------------------|----------------|
| Current Retainage | 225.65 (10.00 % of 2,256.47) | -225.65 |
| Prior Retainage | 628.14 | |
| Retainage-To-Date | 853.79 | |

| | | | | |
|---------|-----------|--------------------------------------|---------|---------|
| Project | 22214-000 | EDCTC Placerville Wildfire Evac Plan | Invoice | 0082497 |
|---------|-----------|--------------------------------------|---------|---------|

Total this Invoice \$2,030.82

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