



Project Monitoring



Mosquito Road Bridge Project

OCTOBER, 2026

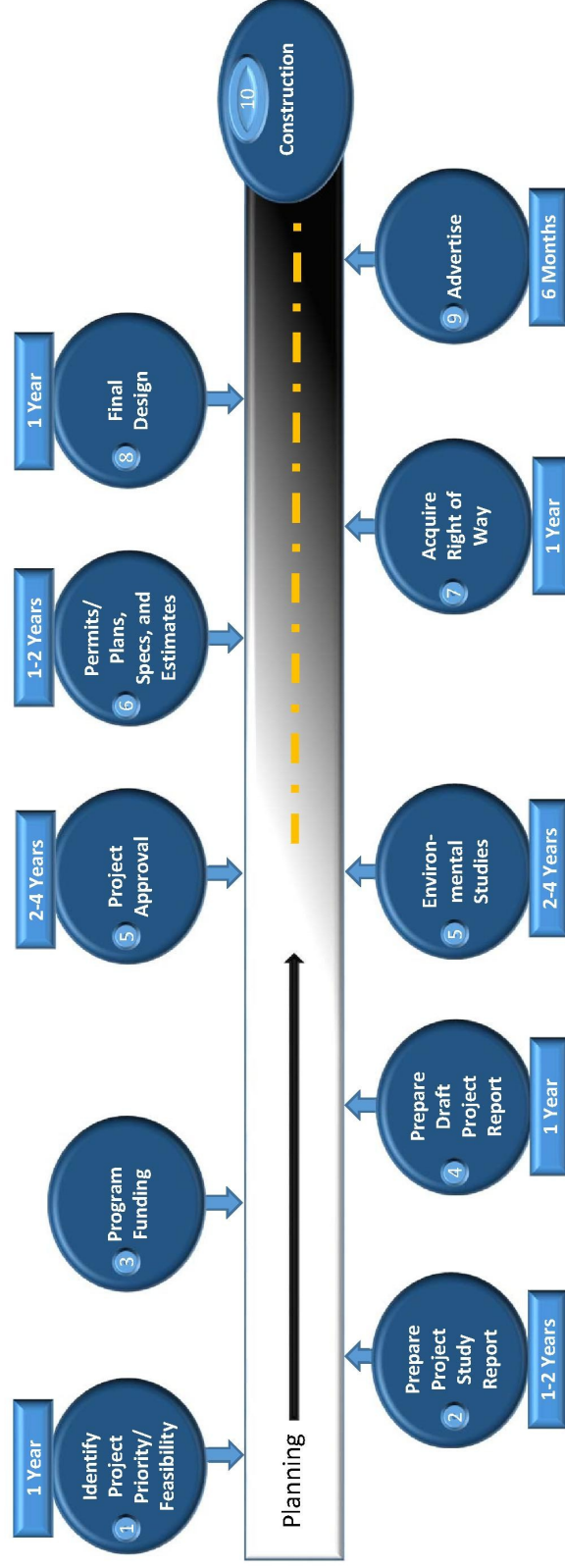
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TABLE OF CONTENTS

<u>Transportation Project Delivery Process</u>	1
<u>Transportation Planning and Funding Process</u>	2
<u>Project Monitoring Fact Sheet</u>	3
<u>Projects Funded with Surface Transportation Block Grant (STBG) Exchange Funds</u>	5
<u>Current Grant Funded Studies</u>	6
<u>State Transportation Improvement Program (STIP)</u>	
Western Placerville Interchanges	7
Western Placerville Interchanges Phase 2.3	8
El Dorado Hills Boulevard Interchange Improvements Phase 2B	9
US 50/Ponderosa Road/Durock Road/ South Shingle Road Interchange Improvements.....	10
<u>Local Transportation Climate Adaptation Program (LTCAP)</u>	
US 50 Trip to Green Congestion Management and Resiliency Strategy	11
<u>Congestion Mitigation and Air Quality (CMAQ)</u>	
Canal Street Bicycle and Pedestrian Improvement Project Phase 1.....	12
Canal Street Bicycle and Pedestrian Improvement Project Phase 1B.....	13
Placerville Drive Pedestrian Connectivity Project	14
Placerville Drive Bicycle and Pedestrian Facilities Project	15
El Dorado Trail Eastern Extension Halcon Road to Carson Road	16
Ponderosa Road Bicycle and Pedestrian Improvements.....	17
El Dorado Trail Shingle Springs Class I Improvements	18
Bass Lake Road at Bridlewood Roundabout.....	19
Henningesen Park / Lotus Road Class I Multi-Use Trail Improvements	20
La Canada Drive and Gateway Drive Pedestrian/Bicycle Improvements	21
Diamond Springs Pedestrian Facility Improvements	22
<u>Surface Transportation Block Grant Program (STBG) (Formerly RSTP)</u>	
Green Valley Road Mound Springs Bridge Replacement	23
Main Street, Cedar Ravine, Clay Street Intersection Improvement	24
Canal Street Bicycle and Pedestrian Improvement Project Phase 2	25
Combella Road Sidewalk Project (Canal Street Phase 1A)	26
El Dorado Hills Boulevard Overlay Project.....	27
El Dorado Drainage Improvement Project.....	28
<u>Map of Caltrans Projects in El Dorado County</u>	29
<u>Acronyms</u>	30

Transportation Project Delivery Process

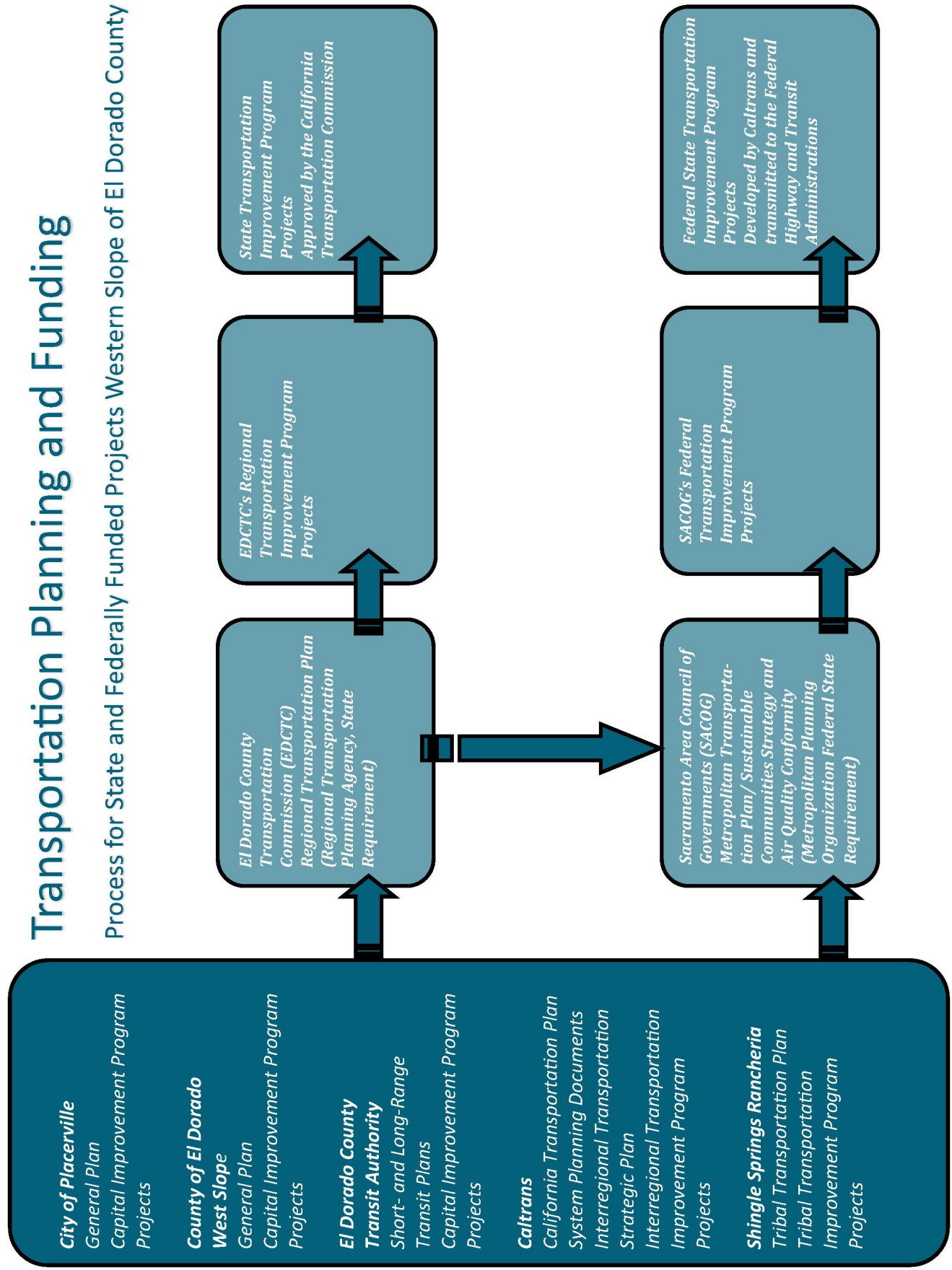
Lifecycle of a Transportation Project



Approximate Timeline to Construction 8.5-12.5 Years
Based on Historical Project Development

Transportation Planning and Funding

Process for State and Federally Funded Projects Western Slope of El Dorado County



PROJECT MONITORING FACT SHEET							
PROJECT TITLE	STATUS	LEAD AGENCY	PROJECT MANAGER	PROJECT IDENTIFIERS	PROGRAMMING INFO	TIMELY USE OF FUNDS	PAGE #
STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)							
Western Placerville Interchanges	✓	City of Placerville	City-Melissa Savage 530-642-5250	EA-372800 PPNO-3L00 MTIP-ELD19363	STIP funds programmed 2005 Federal Appropriation and Earmark	Met obligation deadline All funds obligated	7
Western Placerville Interchanges Phase 2.3	✓	City of Placerville	Melissa Savage 530-642-5250	ELD19567	STIP funds programmed 26/27	STIP funds must be allocated by June 2026	8
El Dorado Hills Boulevard Interchanges Phase 2B	✓	El Dorado County	Dustin Harrington 530-621-5960	ELD19345	STIP funds programmed	STIP Funds need to allocate in June 2027	9
US 50/Ponderosa Road/ Durock Road/ South Shingle Road Interchange Improvements	✓	El Dorado County	Jon Balzer 530-621-5920	ELD19180	STIP funds programmed	STIP funds need to allocate by June 2027	10
LOCAL TRANSPORTATION CLIMATE ADAPTATION PROGRAM (LTCAP)							
US 50 Trip to Green Congestion Management and Resiliency Project	✓	City of Placerville	Melissa Savage 530-642-5250	ELD19565 PPNO 5450	LTCAP funds programmed PS&E 26/27	PS&E needs to be allocated in 2026	11
CONGESTION MITIGATION AND AIR QUALITY (CMAQ)							
Canal Street Bicycle and Pedestrian Improvement Project Phase 1	✓	City of Placerville	Melissa Savage 530-642-5250	ELD19560	CMAQ programmed in August 2022	Met obligation deadline	12
Canal Street Bicycle and Pedestrian Improvement Project Phase 1B	✓	City of Placerville	Melissa Savage 530-642-5250	ELD19571	CMAQ programmed in August 2022	Met obligation deadline	13
Placerville Drive Pedestrian Connectivity Project	✓	City of Placerville	Melissa Savage 530-642-5250	ELD19550	CMAQ programmed in August 2022	Met obligation deadline	14
Placerville Drive Bicycle and Pedestrian Facilities Project	✓	City of Placerville	Melissa Savage 530-642-5250	ELD19509	CMAQ programmed in June 2016	Met obligation deadline	15
El Dorado Trail Eastern Extension—Halcon to Carson Road Interchange	✓	El Dorado County	Jon Balzer 530-621-5920	ELD19543	CMAQ programmed in March 2019	Met obligation deadline	16
Ponderosa Road Bicycle and Pedestrian Improvements	✓	El Dorado County	Jon Balzer 530-621-5920	ELD19542	CMAQ programmed in March 2019	Met obligation deadline	17
El Dorado Trail Shingle Springs Class I Improvements	✓	El Dorado County	Dustin Harrington 530-621-5950	ELD19557	CMAQ programmed in August 2022	Met obligation deadline	18
Bass Lake Road at Bridlewood Roundabout	✓	El Dorado County	Chandra Ghimire 530-621-5998	ELD19559	CMAQ programmed in August 2022	Met obligation deadline	19
Henningsen Park / Lotus Road Class I Multi-Use Trail Improvements	✓	El Dorado County	Jon Balzer 530-621-5920	ELD19556	CMAQ programmed in August 2022	Met obligation deadline	20
La Canada Drive and Gateway Drive Pedestrian /Bicycle Improvements	✓	El Dorado County	Dustin Harrington 530-621-5950	ELD19555	CMAQ programmed in August 2022	Met obligation deadline	21
Diamond Springs Pedestrian Facility Improvements	✓	El Dorado County	Chandra Ghimire 530-621-5998	ELD19554	CMAQ programmed in August 2022	Met obligation deadline	22

SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG)							
PROJECT TITLE	STATUS	LEAD AGENCY	PROJECT MANAGER	PROJECT IDENTIFIERS	PROGRAMMING INFO	TIMELY USE OF FUNDS	PAGE #
Mound Springs Green Valley Road Bridge Replacement	✓	El Dorado County	John Balzer 530-621-5920	ELD19353	STBG Programmed August 2024	Met obligation deadline	23
Main Street/Cedar Ravine/Clay Street Intersection	✓	City of Placerville	Melissa Savage 530-642-5250	ELD19257	CMAQ-Authorized September 2006	Met obligation deadline	24
Canal Street Bicycle and Pedestrian Improvement Project Phase 2	✓	City of Placerville	Melissa Savage 530-642-5250	ELD19551	STBG Programmed September 2022	Met obligation deadline	25
Combella Road Sidewalk Project Canal Street Phase 1A	✓	City of Placerville	Melissa Savage 530-642-5250	ELD19561	STBG Programmed September 2022	Met obligation deadline	26
El Dorado Hills Boulevard Overlay Project	✓	El Dorado County	Chandra Ghimire 530-621-5998	ELD19510	STBG Programmed 2017	Met obligation deadline	27
El Dorado Drainage Improvement Project	✓	El Dorado County	Jon Balzer 530-621-5950	ELD19552	STBG Programmed September 2022	Met obligation deadline	28

Green Check



Project is within current cost and schedule

Yellow Question Mark



Potential cost and/or schedule impacts

Red X



Known cost and/or schedule impacts

PROJECTS FUNDED WITH SURFACE TRANSPORTATION BLOCK GRANT (STBG) EXCHANGE FUNDS ALLOCATED BY EDCTC							
LEAD AGENCY	PROJECT NAME	AMOUNT AGENCY RECEIVED	REPROGRAMMED	AMOUNT AGENCY SPENT	BALANCE REMAINING	DATE APPROVED BY COMMISSION	EXPIRATION DATE
City of Placerville	Smith Flat Road Storm Drain and Paving	\$ 100,000.00		\$ (100,000.00)	\$ -	8/1/2024	8/1/2029
City of Placerville	US 50 Trip to Green Congestion Management and Resiliency Strategy Matching Funds for LTCAP grant	\$ 200,000.00		\$ (24,367.85)	\$ 175,632.15	8/1/2024	8/1/2029
City of Placerville	Smith Flat Road Storm Drain and Paving	\$ 200,000.00		\$ (164,126.61)	\$ 35,873.39	8/7/2025	8/7/2030
El Dorado County DOT	Intersection Safety / Sight Safety Improvements Triangle Improvements	\$ 136,199.00	\$ -	\$ (86,522.99)	\$ 49,676.01	6/2/2022	6/2/2027
El Dorado County DOT	Bucks Bar Road at the N. Fork Cosumnes River Bridge Replacement	\$ -	\$ 328,723.17	\$ (79,472.39)	\$ 249,250.78	6/2/2022	6/2/2027
El Dorado County DOT	Intersection Safety / Sight Safety Improvements Triangle Improvements	\$ 3,500.00		\$ -	\$ 3,500.00	8/3/2023	8/3/2028
El Dorado County DOT	Pleasant Valley Road Safety Improvements	\$ 155,000.00		\$ -	\$ 155,000.00	8/3/2023	8/3/2028
El Dorado County DOT	Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement	\$ -	\$ 18,417.61		\$ 18,417.61	8/3/2023	8/3/2028
El Dorado County DOT	Green Valley Road at Indian Creek Bridge Replacement	\$ 200,000.00		\$ (127,805.36)	\$ 72,194.64	8/1/2024	8/1/2029
El Dorado County DOT	Green Valley Road at Mound Springs Creek Bridge Replacement	\$ 222,513.00		\$ (129,615.88)	\$ 92,897.12	8/1/2024	8/1/2029
El Dorado County DOT	Green Valley Road at Indian Creek Bridge Replacement	\$ 342,633.00		\$ -	\$ 342,633.00	8/7/2025	8/7/2030
El Dorado County DOT	Green Valley Road at Mound Springs Creek Bridge Replacement	\$ 342,633.00		\$ -	\$ 342,633.00	8/7/2025	8/7/2030
El Dorado County DOT	Green Valley Road at Indian Creek Bridge Replacement	\$ 227,306.00		\$ -	\$ 227,306.00	8/6/2026	8/6/2031
El Dorado County DOT	Green Valley Road at Mound Springs Creek Bridge Replacement	\$ 227,306.00		\$ -	\$ 227,306.00	8/6/2026	8/6/2031

CURRENT GRANT FUNDED STUDIES

TITLE	DESCRIPTION	LEAD AGENCY	PROJECT MANAGER	PROGRAM	GRANT AMOUNT	LOCAL MATCH	STATE CONTACT	DATE SUBMITTED	DATE AWARD ANNOUNCED
Western El Dorado Short and Long Range Transit Plan (2026-27)	The project will update the Short and Long Range Transit Plan to guide public transit improvements over 5-year and 25-year planning horizons for Western El Dorado County. This update builds on the 2019 Short and Long Range Transit Plan, the 2024 Short Range Transit Plan Update, and completed Zero-Emission Bus Transition Plan to address critical needs: post-pandemic ridership recovery, zero-emission fleet implementation, service gaps for an aging population (27.8% over age 65), and equity challenges in rural foothill communities. The project will assess transit performance, forecast demand based on demographic and employment growth, and identify capital and operational improvements to enhance mobility along the US 50 corridor and connecting communities. Robust public engagement will ensure the plan addresses the diverse needs of seniors, low-income residents, commuters, and transit-dependent populations while advancing state climate goals and regional economic vitality. Deliverables include adopted SRTP and LRTP documents with prioritized projects, financial plans, and implementation strategies.	EDCTC	Shannon Thaggard	Sustainable Transportation Planning Grant, Strategic Partnerships - Federal Transit Administration 5304	\$132,750	\$44,250	Kevin Young, Sukhi Johal, Caltrans District Grant Managers	November 21, 2025	May 29, 2026

STIP PROJECT WESTERN PLACERVILLE INTERCHANGES



Project Description

The project aims to enhance traffic flow and safety on US Highway 50 at the western end of Placerville through the following improvements:

- Replacement and widening of the Forni Road/Placerville Drive/US Highway 50 overcrossing.
- Construction of new westbound and eastbound on-ramps and off-ramps at the existing Ray Lawyer Drive overcrossing.

Current Project Status

- November 2005: City Council certified the EIR/EA and selected the preferred alternative for final design.
- May 15, 2006: FWHA issued a finding of No Significant Impact.
- January 2008: Final project report approved.
- The project has since been divided into multiple phases which are outlined in the table below.



Upcoming Activities:

- Phase 2.3: Begin Environmental and Engineering Design 2027
- Phase 3: Future Interchange Improvements at Placerville Drive: Determine Funding Source

Phase	Description	Programming Status
Phase 1A	Westbound US Highway 50 on-ramp from Ray Lawyer Drive and an auxiliary lane to the westbound Placerville Drive off-ramp	Completed October 2013
Phase 1B	Local road and bike/ped improvements on Fair Lane	Completed December 2016
Phase 2	Eastbound US Highway 50 off-ramp to Ray Lawyer Drive/Park-and-Ride Lot	Completed October 2019
Phase 2	Forni Road Improvements and Bike/Ped Improvements	Completed October 2019
Phase 2	Ray Lawyer Drive Improvements	Completed October 2019
Phase 2.2	Eastbound US Highway 50 on-ramp	Completed fall 2021
Phase 2.3	Westbound US Highway 50 off-ramp	Beginning in 2027
Phase 3 Remainder of Project	Replacement and widening of the Forni Road/Placerville Drive/US Highway 50 overcrossing, operational improvements at the Forni Road/Placerville Drive/US Highway 50 interchange, westbound US Highway 50 off-ramp to Ray Lawyer Drive	Unfunded—Comprehensive Project Report includes Phase 3

STIP PROJECT WESTERN PLACERVILLE INTERCHANGES PHASE 2.3

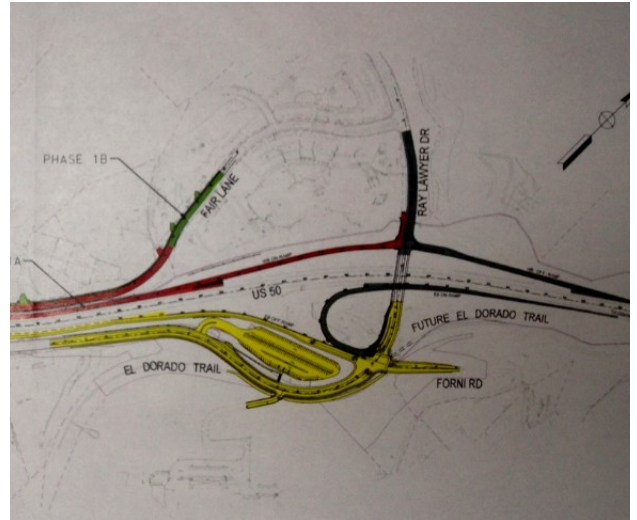


Project Description

The project will improve access and mobility in Placerville by constructing:

- A new westbound off-ramp to US Highway 50 at Ray Lawyer Drive.
- Intersection improvements at the US 50 on- and off-ramps/Ray Lawyer Drive intersection.
- Bicycle and pedestrian enhancements along Ray Lawyer Drive within the project limits.

This project is located in the northeast quadrant of the larger Western Placerville Interchanges Project (WPI). The City of will oversee environmental documentation, design, bidding, and construction. WPI Phase 2.3 will be delivered as a stand-alone project.



Current Project Status

At the March 21-22, 2024 California Transportation Commission (CTC) meeting, the CTC awarded \$4 million in State Transportation Improvement Program (STIP) funds to the Western Placerville Interchanges Phase 2.3 project.

- These funds will fully cover the Project Approval/ Environmental Document (PA/ED), Right-of-Way (R/W), and Plans, Specifications & Estimates (PS&E) phases.
- Construction remains unfunded at this time.
- The draft environmental document (CEQA) is scheduled for circulation in FY 2027-28.
- June 2026: STIP Allocation was approved at the June CTC meeting

Upcoming Activities

- Fall 2026: City to prepare and release RFP for Environmental and Engineering Design Services
- Begin project 2027

PROJECT FUNDING DETAIL

Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$1,250,000	2024 STIP	Begin 2026	\$1,250,000
PS&E	\$1,750,000	2024 STIP	Begin 2028	\$1,750,000
ROW	\$1,000,000	2024 STIP	Begin 2028	\$1,000,000
Construction	\$0	Unfunded	Pending Funding	\$11,000,000
TOTAL	\$4,000,000			\$15,000,000

STIP PROJECT

EL DORADO HILLS BOULEVARD INTERCHANGE IMPROVEMENTS PHASE 2B



Project Description

This project will complete the remaining improvements on the eastbound on- and off-ramps at the El Dorado Hills/Latrobe Road Interchange on US Highway 50 (PM 0.7 to PM 1.1). Planned improvements include:

- Reconstruction of the eastbound diagonal on-ramp.
- Enhancement of the eastbound on-ramp auxiliary lane.
- Reconstruction of the eastbound loop off-ramp.

Project Status

- Funding & Approvals:
 - March 17, 2022: The CTC adopted the 2022 (COVID) STIP, programming \$874,084 in STIP funds to PS&E
 - November 14, 2023: The El Dorado County Board of Supervisors approved \$4,576,132 in TIF funds
 - December 2023: EDCTC included \$14,930,000 in construction funds in the proposed 2024 RTIP, which was approved by CTC in March 2024
 - July 2024: Traffic Report Finalized
 - Spring 2025: Caltrans has approved bicycle and pedestrian facilities design through the interchange.
 - December 2025: EDCTC retained the proposed project and programming amounts in the 2024 RTIP for the 2026 RTIP, which is slated for approval in March 2026.
- Project Development:
 - Caltrans provided comments on 65% design plans and County is moving toward 95% plans



Upcoming Activities:

- Continue engineering design work
- NEPA Revalidation approved by Caltrans in March 2026
- Working to obtain environmental permits
- ROW Phase is currently in progress, anticipated completion in April, 2027
- A 12 month extension request was approved for allocation of Construction funding by the CTC in April 2026, construction funding must be allocated by June 2027

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$407,327	TIF	Programmed	\$407,327
PS&E	\$874,084	STIP	Programmed	\$874,084
ROW	\$740,490	TIF	Programmed	\$740,490
Construction	\$14,930,150	STIP	Programmed in FY 2025-26	\$14,930,150
	\$4,339,850	TIF	Programmed	\$4,339,850
TOTAL	\$22,872,344			\$22,872,344

STBG PROJECT

US 50/PONDEROSA ROAD/DUROCK ROAD/SOUTH SHINGLE ROAD INTERCHANGE IMPROVEMENTS



Project Description

The Ponderosa Road and US Highway 50 Interchange Improvements Project includes detailed study to identify alternatives and select a preferred alternative to improve operations and throughput at the interchange. The preferred and adopted first phase of construction will include the following:

- Realignment of approximately 1/4 mile of Durock Rd to South Shingle Rd/Sunset Ln and roundabout intersection.
- Durock Rd will include two through lanes.
- Realignment of approximately 1/4 mile of N. Shingle Rd 600 ft. north at Ponderosa Rd;
- Realignment of the westbound off-ramp to align with Wild Chaparral Dr. and the new roundabout.
- The realigned N. Shingle Rd will be two through lanes



A future phase of the project is included in the 2025-2045 Regional Transportation Plan to widen the US 50 overcrossing to 5 lanes.

Current Project Status

- December 2016 – EDCTC programmed \$100,000 in Urban STBG funds for preliminary right-of-way engineering, including surveys and mapping.
- November 8, 2022 – Project Study Report/Project Report (PSR/PR) signed
- September 2022 – EDCTC programmed \$900,000 in STBG funds for NEPA studies, right-of-way acquisition, and design
- September 2023 – STBG funding was reduced to \$400,000 to reallocate funds to the Pollock Pines Bicycle and Pedestrian Improvements Project
- March 2024 – \$12,497,500 in 2024 STIP funds approved for Phase 1A (North Shingle Road)
- April 2025: CEQA Addendum approved by the Board of Supervisors
- Caltrans NEPA completed May 2026
- Final design is anticipated for completion in winter of 2027
- STIP construction funds programmed for Federal Fiscal Year 2027, with allocation expected at that time, no later than June 2028
- Project Study Report signed by Caltrans Jan 2026

Upcoming Activities

- ROW began approx. June 2026. Completion is anticipated in December 2027
- Targeting allocation request for Construction in January 2028

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$500,000	STBG	Programmed	\$500,000
PS&E	\$4,894,400	TIF	Programmed	\$4,894,400
ROW	\$4,158,500	TIF	Programmed	\$4,158,500
Construction	\$12,497,500	2026 STIP	Programmed	\$12,497,500
	\$24,302,500	TIF	Programmed	\$24,302,500 (\$6 million TBD)
TOTAL	\$46,352,900			\$46,352,900

LTCAP PROJECT

US 50 TRIP TO GREEN CONGESTION MANAGEMENT AND RESILIENCY STRATEGY



Project Description

This project will enhance traffic management on US Highway 50 between Canal Street and Bedford Avenue by installing various traffic control and safety features to support the Trip to Green Congestion Management and Resiliency Strategy (Trip to Green).

Key improvements include:

- Traffic management devices, such as barriers, mechanical stop bars, and channelization devices for turn lanes.
- Intelligent Transportation Systems (ITS) features to optimize traffic flow.
- A bicycle and pedestrian overcrossing at Canal Street for improved safety and accessibility.

The Trip to Green strategy will hold the three traffic signals on US 50 in Placerville in a solid green phase for a designated period during high congestion events and emergency evacuations. To ensure safety and efficiency:

- Traffic control devices will restrict left turns onto US 50 and prohibit north-south crossings during activation.
- Emergency vehicles will still have access when needed.



Drone image showing westbound congestion on US 50 and impacts to local streets in the City of Placerville during normal signal operations on October 16, 2022



Drone image showing free flowing traffic on US 50 during Trip to Green Operations on October 1, 2022

Current Project Status

- December 7, 2023: The CTC awarded \$3 million in Local Transportation Climate Adaptation Program (LTCAP) funds for the US 50 Trip to Green Congestion Management and Resiliency Strategy.
- August 16, 2024: The CTC allocated \$800,000 for the PA&ED phase.
- January 2025: The City Council approved a contract with Wood Rodgers for engineering services.
- August 2025: The City and County agreed to each allocate \$100,000 of FY 2023/24 STBG Exchange funding to support the required \$200,000 matching fund requirements for the first allocation of LTCAP funding for this regionally significant project.
- 12-month allocation extension approved at June 2026 CTC meeting.

Upcoming Activities

Continue PDT Meetings

- Continue project approvals/environmental documentation phase (PA&ED)
- Complete CEQA and NEPA in 2027

PROJECT FUNDING DETAIL

Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$800,000	LTCAP	Allocated	\$800,000
	\$200,000	STBG Exchange	Programmed	\$200,000
PS&E	\$1,800,000	LTCAP	Programmed	\$1,800,000
	\$550,000	City TIM Fund	Programmed	\$550,000
ROW	\$400,000	LTCAP	Programmed	\$400,000
Construction	\$0	TBD	Unfunded	\$19,500,000
TOTAL	\$3,750,000			\$23,250,000

CMAQ PROJECT CANAL STREET BICYCLE AND PEDESTRIAN IMPROVEMENT PHASE 1 PROJECT



Project Description

The Phase 1 project includes the comprehensive environmental and engineering analysis for projects located in the City of Placerville along Canal Street and Combella Road, to enhance pedestrian and bicycle infrastructure in the vicinity of El Dorado High School. For construction purposes the project has been divided into two phases:

- Phase 1A includes construction of approximately 1080 feet sidewalk along Combella Road, from the east end of David Circle to Canal Street.
- Phase 1B includes improved bicycle facilities and replacement of substandard sidewalk between Cougar Lane to Combella Road.

Current Project Status

- August 2022: EDCTC programmed \$1,327,950 in CMAQ funds to Phase 1 support the environmental, design, and right-of-way phases of the comprehensive Canal St. project and the Combella Road Sidewalk Project.
- The project also includes pavement rehabilitation and underground utility repairs to provide a comprehensive maintenance project.
- December 12, 2023: The City Council awarded a \$1,999,203 consulting contract to Dokken Engineering for environmental and design engineering services.
- January 13, 2026: the City Council approved the environmental document (CE) for Phase 1, and approved separating the projects into Phases 1A and 1B for individual project delivery.



Upcoming Activities

- Continuing Phase 1A and 1B work as separate projects.

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&E/PA&ED	\$111,728	Local	Programmed	\$111,728
	\$862,360	CMAQ	Programmed 2022	\$862,360
TOTAL	\$974,088			\$974,088

CMAQ PROJECT CANAL STREET BICYCLE AND PEDESTRIAN IMPROVEMENT PHASE 1B PROJECT



Project Description

This project, located in the City of Placerville along Canal Street and Combella Road, will enhance pedestrian and bicycle infrastructure by providing the following improvements:

- Canal Street (Combella Road to Cougar Lane):
 - Install an uphill (southbound) Class II bike lane.
 - Designate a downhill (northbound) Class III shared bike facility
 - Remove and replace 1,060 feet of narrow existing sidewalk on the east side of the street
 - Pavement rehabilitation and underground utility repair/replacement

The environmental phase is included in Canal Street Phase 1.

Current Project Status

- July 2025: City and EDCTC worked with SACOG to split CMAQ funding into Phase 1A and Phase 1B for individual project delivery
- January 2026: Dokken Engineering was issued a notice to proceed for Final Design and Right of Way for Phase 1B
- The City is working with EDCTC to identify construction funding.



Upcoming Activities

- Continue final design and right of way
- Identify a fund source for construction
- September 2026: Submitted System Performance Program grant app for Phase 1B construction phase funding.

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PS&E	\$52,972	Local	Programmed	\$52,972
	\$22,940	CMAQ	Programmed 2022	\$22,940
ROW	\$192,205	Local	Programmed	\$192,205
	\$132,795	CMAQ	Programmed 2022	\$132,795
Construction	\$0	TBD	Unfunded	\$4,000,000
TOTAL	\$400,912			\$4,400,912

CMAQ PROJECT PLACERVILLE DRIVE PEDESTRIAN CONNECTIVITY PROJECT



Project Description

This project, located in the City of Placerville along Placerville Drive from the Fairgrounds Interchange at US Highway 50 to Armory Drive, aims to close a significant sidewalk gap between key destinations and improve pedestrian safety.

Project elements include:

- Fairgrounds Interchange/Helmrich Lane to the County Fairgrounds crosswalk
 - Construct 660 feet of curb, gutter, and sidewalk on the west side of Placerville Drive.
 - Narrow vehicular lanes to calm traffic and enhance pedestrian safety.
- County Fairgrounds crosswalk to Armory Drive
 - Construct 550 feet of curb, gutter, and sidewalk on the east side of Placerville Drive.
 - Narrow vehicular lanes for traffic calming.
- County Fairgrounds crosswalk
 - Install a Rapid Rectangular Flashing Beacon (RRFB) with in-pavement flashers to improve pedestrian visibility at the midblock crosswalk.



Current Project Status

- August 2022: EDCTC programmed \$2,213,250 in CMAQ funds for the project.
- August 2022: The City submitted a Request for Authorization of preliminary engineering funds to Caltrans.
- January 24, 2023: The City Council awarded a \$529,154 contract to R.E.Y. Engineers for environmental documentation, design, right-of-way, and construction engineering.
- August 23, 2023: The City hosted a Public Open House at Town Hall to present the project to the community.
- August 2024: Environmental documentation was completed.
- January 16, 2025: A second Public Open House was held to provide a design and schedule update.
- Current Design Status: 100% complete.

Upcoming Activities

- Construction began in September 2025
- Construction completed in April 2026. Working on federal funding closeout.

PROJECT FUNDING DETAIL

Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED / PS&E	\$38,998	Local Funds	Programmed	\$38,998
	\$301,002	CMAQ	Programmed 2022	\$301,002
ROW	\$18,352	Local Funds	Programmed	\$18,352
	\$141,648	CMAQ	Programmed 2022	\$141,648
Construction	\$229,400	Local Funds	Programmed	\$229,400
	\$1,770,600	CMAQ	Programmed 2022	\$1,770,600
TOTAL	\$2,500,000			\$2,500,000

CMAQ PROJECT PLACERVILLE DRIVE BICYCLE AND PEDESTRIAN FACILITIES PROJECT



Project Description

This project will design bicycle facilities and sidewalks along Placerville Drive (west of the US 50 undercrossing to Green Valley Road) and on the west side of Green Valley Road (from Placerville Drive to Mallard Lane). The design will evaluate both Class II bike lanes and Class IV bikeways in the preliminary engineering phase.

Phase 1 of the project is advancing to construction, including improvements along Placerville Drive, between Cold Springs Road and the Ray Lawyer Drive/Green Valley Road intersection.



Current Project Status

- June 2016: EDCTC programmed \$1,100,000 in CMAQ funds for the project.
- July 10, 2018: The City Council awarded the consulting contract for Environmental and Engineering Design to Drake Haglan and Associates.
- March 7, 2019: EDCTC programmed an additional \$680,303 in CMAQ funds for the project.
- April 15, 2021: SACOG recommended the award of \$1.22 million in Regional ATP Cycle 5 funding to the project.
- June 30, 2021: CTC adopted SACOG's recommendation for funding.
- December 8, 2022: The CTC awarded \$15.4 million in ATP Cycle 6 State grant funds to Phase 1 of the project for improvements along Placerville Drive, between Cold Springs Road and the Ray Lawyer Drive/Green Valley Road intersection.
- January 10, 2023: The Placerville City Council adopted the Final Initial Study/Mitigated Negative Declaration (IS/MND) for the full project limits.
- February 2023: Phase 1 began final design, and the right-of-way phase started in August 2023.
- Current Status: The project is close to 100% design complete. Work continues on the right-of-way phase and utility relocations.
- March 2025: An extension request for design and right-of-way expenditures and for construction allocation was approved by the CTC in May 2025.
- August 2026: CTC Approved \$15.4 million Construction Allocation

Upcoming Activities

- October / November 2026: Advertise construction (Concurrent with HBP Project)

PROJECT FUNDING DETAIL

Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED/PS&E	\$1,000,000	CMAQ	Obligated fall 2017	\$1,000,000
	\$510,000	CMAQ	Programmed FFY 2019	\$510,000
	\$1,040,000	ATP Cycle 5	Programmed FFY 2022	\$1,040,000
ROW	\$270,303	CMAQ	Programmed FFY 2021	\$270,303
	\$88,141	Local	Programmed 2021	\$88,141
	\$180,000	ATP Cycle 5	Programmed 2022	\$180,000
Construction	\$15,417,000	ATP Cycle 6	Programmed FY 24-25	\$15,417,000
	\$0	TBD	Unfunded Need	\$7,981,000
TOTAL	\$18,505,444			\$26,486,444

CMAQ PROJECT

EL DORADO TRAIL EASTERN EXTENSION—HALCON ROAD TO CARSON ROAD



Project Description

The El Dorado Trail Extension East Project aims to extend the El Dorado Trail from its current terminus at Halcon Road to the proposed US 50 undercrossing at Pondorado Road. This project will create a shovel-ready multi-use trail project, facilitating future connectivity from the town of El Dorado across US 50 in Camino to the communities of Camino and Pollock Pines.

Project elements include:

- Trail Construction – Approximately 5,000 feet of 8-foot-wide Class I multi-use path with 2-foot shoulders.
- Route Alignment –
 - 4,000 feet along the historic Michigan-California Lumber Company railroad corridor.
 - 1,000 feet westward to a frontage road, connecting to the recently completed US 50 undercrossing in Camino.
- Right-of-Way – El Dorado County owns the railroad corridor; only the 1,000-foot westward segment requires acquisition.
- Trail Connectivity – The extension will establish a continuous 14-mile active transportation facility from El Dorado to Camino and provide a vital connection across US 50.



Current Project Status

- March 7, 2019 – EDCTC programmed \$326,239 in CMAQ funding for preliminary design, environmental, and right-of-way phases.
- Environmental Documentation – Approved, CEQA and NEPA clearance.
- Design Progress – 90% complete.
- Right-of-Way – The project is expected to advance without needing additional acquisitions.
- Funding Efforts:
 - County submitted for Recreational Trails Program (RTP) grants in 2023 (\$1,338,836 requested), but funding was not awarded.
 - August 2022 – EDCTC re-programmed \$223,000 in CMAQ carryover funds from the Country Club/Merrychase Drive project to this project.

Upcoming Activities

- Continue to seek funding for construction

NOTE: EDCTC is working with the County to ensure project funding is representative of programming actions in SacTrak.

PROJECT FUNDING DETAIL

Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED / PS&E	\$291,239	CMAQ	Obligated April 2019	\$291,239
ROW	\$35,000	CMAQ	Obligated April 2019	\$35,000
Construction	\$231,204	CMAQ	Programmed	\$231,204
	\$0	TBD	Unfunded	\$1,673,625
TOTAL	\$557,443			\$2,231,068

CMAQ PROJECT

PONDEROSA ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS

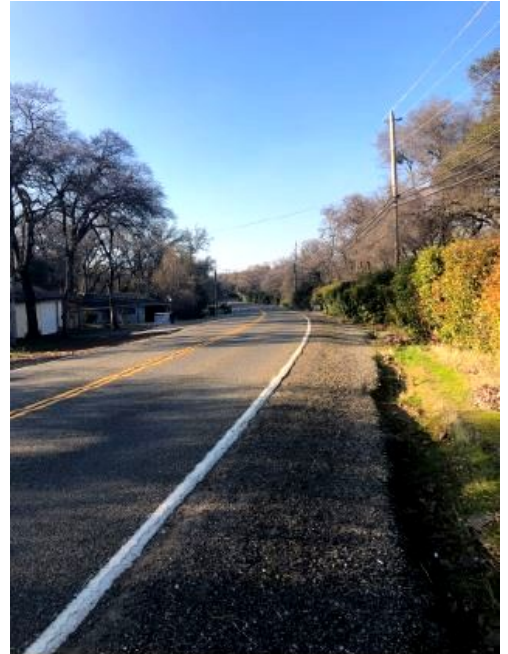


Project Description

The Ponderosa Road Bicycle and Pedestrian Improvements Project aims to enhance connectivity and safety for cyclists and pedestrians in Shingle Springs. The project will construct:

- 0.72 miles of Class II bike lanes on both sides of Ponderosa Road.
- 0.36 miles of sidewalk on the east side of Ponderosa Road.
- ADA-compliant curb ramps and sidewalks along the entire project length.

These improvements will provide continuous bicycle and pedestrian access between Ponderosa High School and Shingle Springs, crossing US 50. The project also supports future connections to the planned Ponderosa Interchange Improvement Project and the Ponderosa High School sidewalk and parking lot extension project. The goal is to create a shovel-ready project that is competitive for construction funding.



Current Project Status

- March 7, 2019 – EDCTC programmed \$469,000 in CMAQ funding for preliminary design, environmental, and right-of-way phases.
- October 2019 – CEQA and NEPA approved by Caltrans.
- Design Status – 100% complete; the project is shelf-ready for construction.
- Right-of-Way – Certification approved.
- Funding Efforts:
 - ATP Cycle 5 (Statewide & SACOG Regional) – Application submitted; not awarded.
 - May 2022 – EDCTC programmed \$500,000 in Urban STBG funding to improve competitiveness.
 - ATP Cycle 6 (Statewide & SACOG Regional) – Re-submitted; not awarded.
 - ATP Cycle 7 (Statewide) – Not awarded.
 - ATP Cycle 7 (SACOG Regional) – Not awarded.
 - Fully funded with HSIP, STBG, local funds, and CMAQ

Upcoming Activities

- Project went out to bid for construction late January 2026
- Construction began April 2026 and is anticipated to be complete in September, 2026.

PROJECT FUNDING DETAIL

Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED/PS&E	\$264,000	CMAQ	Obligated	\$263,000
	\$129,000	Local	Obligated	\$129,000
ROW	\$55,000	CMAQ	Obligated	\$55,000
	\$15,000	Local Funds	Obligated	\$15,000
Construction	\$500,000	STBG	Programmed	\$500,000
	\$697,650	HSIP	Programmed	\$697,650
	\$1,556,000	Local Funds	Programmed	\$1,556,000
TOTAL	\$3,216,650			\$3,216,650

CMAQ PROJECT

EL DORADO TRAIL SHINGLE SPRINGS CLASS I IMPROVEMENTS



Project Description

The Shingle Springs El Dorado Trail Project will construct a Class I multi-use bicycle and pedestrian path from Shingle Springs Drive to South Shingle Road. The project is expected to be located entirely within the Sacramento Placerville Transportation Corridor (SPTC) or County right-of-way.

The 8-foot-wide paved path will include:

- Signage and a roadway crossing at Mother Lode Drive and South Shingle Road
- Preservation of the existing unpaved trail for hikers, equestrians, and mountain bikers, where feasible

Construction Phases:

- Phase 1: Shingle Springs Drive to Mother Lode Drive
- Phase 2: Mother Lode Drive to South Shingle Road

Current Project Status

- August 2022 – EDCTC programmed \$1,420,000 in CMAQ funds to the project
- Environmental and Design Engineering in progress.
- Topographic survey mapping completed

Upcoming Activities

- Complete NEPA/CEQA: summer 2026
- The project is designed to 35%
- Continue to seek funding for construction
- Project was submitted to request construction funding through the Cycle 8 ATP in due June 2026
- Project was also submitted to SACOG for Regional ATP Funding in September 2026



PROJECT FUNDING DETAIL

Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$450,000	CMAQ	Obligated January 2023	\$450,000
PS&E	\$668,000	CMAQ	Obligated January 2023	\$668,000
ROW	\$302,000	CMAQ	Programmed	\$302,000
Construction	\$0	TBD	Unfunded	\$5,265,000
TOTAL	\$1,420,000			\$6,685,000

CMAQ PROJECT BASS LAKE ROAD AT BRIDLEWOOD ROUNDABOUT



Project Description

The Bass Lake Road & Bridlewood Drive Roundabout Project will construct a single-lane roundabout at the intersection of Bass Lake Road and Bridlewood Drive near the proposed Bass Lake Community Park in El Dorado Hills.

Project Benefits:

- Enhances safety and traffic flow for vehicles, bicycles, and pedestrians.
- Reduces emissions by improving traffic throughput compared to a four-way stop.

Current Project Status

- August 2022 – EDCTC programmed \$744,400 in CMAQ funds for environmental, design, and right-of-way phases.
- Environmental is underway: Expected to be completed and adopted by end of 2026.
- Engineering Design is underway - 30% complete

Upcoming Activities

- CEQA/NEPA Approval
- Begin ROW Phase — After CEQA/NEPA
- Continue to seek funding for construction
- Project was submitted to SACOG for consideration of competitive Regional System Performance Funding in September 2026



PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$240,000	CMAQ	Obligated	\$240,000
	\$10,000	Local Agency Funds	Obligated	\$10,000
PS&E	\$351,900	CMAQ	Obligated	\$351,900
	\$200,000	Developer TIF	Programmed	\$200,000
	\$38,600	Local Agency Funds	Obligated	\$38,600
ROW	\$152,500	CMAQ	Programmed	\$152,500
Construction	\$0	TBD	Unfunded	\$3,204,739
TOTAL	\$993,000			\$4,197,739

CMAQ PROJECT HENNINGSEN PARK/LOTUS ROAD CLASS I MULTI-USE TRAIL IMPROVEMENTS



Project Description

The Lotus Road Bicycle & Pedestrian Improvement Project will enhance non-motorized access between Henningsen Lotus Park and State Route (SR) 49 in Lotus. The project improves connectivity to Henningsen-Lotus Park, Coloma State Park, and local businesses while increasing safety for pedestrians and cyclists.

Project Elements:

- 2,300 feet of Class I bike path along Lotus Road, linking to SR 49's recent bike and pedestrian improvements.
- 1,025 feet of elevated boardwalk adjacent to the bike path.
- Improvements to existing pullouts along Lotus Road.
- 1,800 feet of new guardrail for enhanced roadway safety.

Current Project Status

- August 2022 – EDCTC programmed \$750,000 in CMAQ funds for the project.
- Early 2023 – Authorization received to proceed with Preliminary Engineering; environmental and design phases initiated.
- Geotechnical drilling completed; boardwalk support locations analyzed.
- May 2024 – Contract awarded for environmental consultant services.
- Surveying and preliminary design complete.
- Completed CEQA and NEPA 2025.

Upcoming Activities

- Continue to seek funding for construction
- Project was submitted to Statewide ATP in June 2026 for consideration of funding in Cycle 8



PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$250,000	CMAQ	Obligated January 2023	\$250,000
PS&E	\$400,000	CMAQ	Obligated January 2023	\$400,000
ROW	\$100,000	CMAQ	Programmed	\$100,000
Construction	\$0	TBD	Unfunded	\$5,074,674
TOTAL	\$750,000			\$5,824,674

CMAQ PROJECT

LA CANADA DRIVE AND GATEWAY DRIVE PEDESTRIAN/BICYCLE IMPROVEMENTS



Project Description

The Cameron Park Bicycle & Pedestrian Improvement Project will enhance pedestrian and bicycle infrastructure across multiple roadways in Cameron Park. The project will improve safety and accessibility by constructing Class II bike lanes, Class III bike routes, sidewalks, and pedestrian enhancements along segments of Parkdale Lane, Gateway Drive, Cambridge Drive, La Canada Drive, and Cameron Park Drive.

Project Elements:

- 2,300 feet of new sidewalks.
- 0.57 miles of Class II bike lanes and Class III bike routes.
- Two new crosswalks for pedestrian safety.
- Four solar-powered flashing beacons for enhanced visibility.
- New or upgraded curbs, ramps, and gutters for ADA compliance.



Current Project Status

- August 2022 – EDCTC programmed \$737,000 in CMAQ funds for the project.
- Early 2023 – Authorization received to proceed with Preliminary Engineering; environmental and design phases initiated.
- Survey work and topographic mapping completed.
- July 24, 2024 – RFP for environmental and engineering design consultant services released; contract award anticipated in October 2024.
- Current Design Status: 35% complete.

Upcoming Activities

- CEQA/NEPA: Anticipated summer 2026
- Project was submitted June 2026 for consideration of Cycle 8 ATP funds for construction

PROJECT FUNDING DETAIL

Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$200,000	CMAQ	Obligated January 2023	\$200,000
PS&E	\$327,000	CMAQ	Obligated January 2023	\$327,000
ROW	\$210,000	CMAQ	Programmed	\$210,000
Construction	\$0	TBD	Unfunded	\$2,426,000
TOTAL	\$737,000			\$3,163,000

CMAQ PROJECT DIAMOND SPRINGS PEDESTRIAN FACILITY IMPROVEMENTS



Project Description

The Diamond Springs Bicycle & Pedestrian Facilities Project will install various bicycle and pedestrian facilities, including sidewalks and ADA-compliant curb ramps, across key roadways in Diamond Springs. The project will assess and determine the optimal placement of facilities along the following streets:

- Pleasant Valley Road (between Pearl Place and State Route 49)
- Pearl Place
- Racquet Way
- Wimbledon Drive
- Black Rice Road

The goal is to enhance walking and biking access to schools, jobs, and services within the community.



Conceptual Rendering

Current Project Status

- August 2022 – EDCTC programmed \$344,337 in CMAQ funds for the project.
- Early 2023 – County received authorization to proceed with Preliminary Engineering; environmental and design phases initiated.
- Topographic surveys and field work completed.
- Environmental clearance achieved, including a Categorical Exclusion for CEQA and NEPA.
- March 2024 – RFP for engineering design services released, contract awarded.
- Current Design Status: 98% complete.

Upcoming Activities

- Design will be 100% complete in 2026
- ROW acquisition will be complete by end of 2026
- Project was submitted in June 2026 for consideration for Cycle 8 ATP funding for construction
- Project was also submitted to SACOG for Regional ATP Funding in September 2026
- Continue to seek funding for construction

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$75,754	CMAQ	Obligated January 2023	\$75,754
	\$94,246	Local Funds	Obligated	\$94,246
PS&E	\$113,631	CMAQ	Obligated January 2023	\$113,631
	\$141,370	Local Funds	Obligated	\$141,370
ROW	\$154,952	CMAQ	Obligated	\$154,952
	\$195,048	Local Funds	Obligated	\$195,048
Construction	\$0	TBD	Unfunded	\$2,207,675
TOTAL	\$775,001			\$2,982,676

STBG PROJECT GREEN VALLEY ROAD MOUND SPRINGS BRIDGE REPLACEMENT



Project Description

The Green Valley Road at Mound Springs Creek Bridge Replacement Project aims to replace the existing bridge, which was built in 1935 and is now 80 years old. The current bridge is a narrow, two-lane crossing (22.3 feet wide) that experiences approximately 4,200 vehicles per day traveling at speeds between 40 to 55 mph.

The project addresses several key deficiencies, including:

- Substandard barriers/railings
- Poor approach roadway and geometrics
- Deficient hydraulics
- Limited sight distance at adjacent roadways
- Concrete spalling in various locations



Current Project Status

- The Mound Springs Creek Bridge meets federal criteria for replacement and qualifies for funding under the HBP Reimbursement Program.
- April 2012 – The County received federal authorization to proceed with planning, environmental review, and project scoping.
- CEQA and NEPA Completed March 2021
- July 12, 2024 – The El Dorado County DOT submitted a funding request letter to EDCTC to secure additional funds for construction.
- Design: 100% complete
- Right-of-Way: 100% complete, July 2025

Upcoming Activities

- Utilities relocated underground, anticipated completion 2026
- Construction: Anticipated to begin Spring 2027, pending final funding clearances.

NOTE: EDCTC is working with the County to ensure project funding is representative of programming actions in SacTrak

PROJECT FUNDING DETAIL				
Project Phase	Fund Source			Project Cost
	HBP	LOCAL	STBG	
PA&ED, PS&E, ROW	\$864,000	\$90,000	\$195,000	\$1,149,000
Construction	\$4,697,000	\$615,000	\$1,035,000	\$6,347,000
Grand Total	\$5,561,000	\$705,000	\$1,230,000	\$7,496,000

STBG PROJECT MAIN STREET, CEDAR RAVINE, CLAY STREET INTERSECTION



Project Description

The project will realign Cedar Ravine, Clay, and Main Streets to form a four-way intersection, which is currently anticipated to be signalized or stop-controlled. The project is expected to be constructed in conjunction with the Clay Street Highway Bridge Program (HBP) project.



Current Project Status

- August 2006 – CMAQ and HBP funds for PA&ED and PS&E phases were authorized by Caltrans headquarters.
- July 2007 – Quincy Engineering was selected as the consultant, and the project was kicked off.
- January 27, 2009 – The City Council directed staff to proceed with the project while identifying parking mitigation options.
- June 2010 – EDCTC programmed an additional \$400,000 in CMAQ funding for construction.
- February 8, 2011 – The Initial Study/Mitigated Negative Declaration was certified but later challenged in court.
- September 2, 2011 – The Superior Court of California ruled that the City must prepare an Environmental Impact Report (EIR) before proceeding.
- July 8, 2014 – The City Council passed Resolution No. 8230, eliminating a roundabout alternative without a public vote.
- November 6, 2014 – The EDCTC Board de-obligated \$1,397,978 in CMAQ funding from the project.
- January 27, 2015 – The City Council directed staff to proceed with the design of a four-way stop-controlled intersection and replacement of the Clay Street Bridge.
- December 8, 2015 – The City awarded a \$749,450 consulting contract to Drake Haglan and Associates for NEPA compliance and Bid Document Preparation.
- January 6 & March 2, 2016 – The City held public meetings to discuss intersection and bridge design options.
- August 2016 – HBP program required projects to progress to the Right-of-Way Phase or risk losing funds. The City applied for and was granted a three-year extension.
- March 2, 2018 – The Draft EIR was released, followed by a 45-day public review period.
- August 2019 – The initial three-year HBP extension expired, but the City was granted a second three-year extension due to CEQA and NEPA delays.
- 2023 – The State Historic Preservation Office (SHPO) concurred with the City's Historic Property Survey Report and Cultural Report, completing key environmental milestones.
- July 27, 2023 – The City received federal authorization for a Preliminary Engineering Cost Adjustment to continue work on the EIR.
- January 26, 2024 – The Draft Revised EIR was circulated for public review (45 days).
- February 26, 2024 – The City held a public meeting to present the Draft Revised EIR.
- January 2026 – The Type Selection Report for the bridge was approved by Caltrans

Upcoming Activities

- 2026: Complete CEQA (EIR)
- 2027: Complete NEPA
- City to submit 6D form to Caltrans for final cost adjustment to determine City funding needs for portions of the project that cannot be funding by the HBP program

PROJECT FUNDING DETAIL					
Project Phase	Fund Source				Project Cost
	HBP	CMAQ	STBG (RSTP)	Local	
PA&ED	\$686,606	\$202,022	\$14,680	\$12,112	\$915,420
PS&E	\$529,906		\$99,222	\$36,180	\$665,308
ROW	\$75,000		\$57,750	\$29,163	\$161,913
Construction	\$2,862,000		\$198,349		\$3,060,349
Grand Total	\$4,153,512	\$202,022	\$370,001	\$77,455	\$4,802,990

STBG PROJECT CANAL STREET BICYCLE AND PEDESTRIAN IMPROVEMENT PROJECT PHASE 2



Project Description

The project is located in the City of Placerville along Canal Street, from Cougar Lane to US Highway 50. The project aims to enhance bicycle and pedestrian safety, improve pavement conditions, upgrade drainage, and repair/replace underground utilities.

Project Elements

- ADA-Compliant Curb Ramps: Install at intersections along Canal Street from Cougar Lane to the southernmost driveway at El Dorado High School
- Sidewalk Improvements: Remove the existing narrow sidewalk and construct 2,890 linear feet of new sidewalk
- Pavement rehabilitation and underground utility repair/replacement
- Bicycle Facilities: Install Class III Bikeway Striping



Current Project Status

- September 2022 – EDCTC programmed \$750,000 in STBG funds, and the City allocated \$156,000 in Measure L funds for the local match.
- December 12, 2023: Dokken Engineering was awarded a contract for \$1,231,966
- Local or potential federal funding will be identified for water and sewer repairs
- January 2026: City Council approved Phase 2 environmental document (CE) and Dokken was issued a notice to proceed for final design.

Upcoming Activities

- Fall 2026: Complete PS&E to 65%
- September 2026: Submit SACOG System Performance Program grant application for Phase 1B Design, Right of Way, and Construction phases.

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$90,000	Local	Programmed	\$90,000
	\$360,000	STBG	Programmed	\$360,000
PS&E	\$66,000	Local	Programmed	\$66,000
	\$390,000	STBG	Programmed	\$390,000
	\$0	TBD	Unfunded	\$294,000
ROW	\$0	TBD	Unfunded	\$400,000
Construction	\$0	TBD	Unfunded	\$6,000,000
TOTAL	\$906,000			\$7,600,000

STBG PROJECT **COMBELLACK ROAD SIDEWALK PROJECT /** **(CANAL ST. PHASE 1A)**



Project Description

The project is located in the City of Placerville along Combellack Road, from the east end of David Circle to the intersection of Combellack Road and Canal Street. The primary goal is to enhance pedestrian safety and access by constructing 1,080 feet of new sidewalk along Combellack Road. The environmental phase of this project is included in Canal Street Phase 1.



Current Project Status

- September 2022 – EDCTC programmed \$783,490 in STBG funds for construction.
- December 12, 2023 – Dokken Engineering was awarded the environmental and design services contract for the completion of Canal Street Phase 1.
- July 2025: Following environmental clearance for Phase 1, Dokken was issued a notice to proceed with final design and right of way for Phases 1A and 1B.
- August 2026: City began Right of Way acquisition negotiations.

Upcoming Activities

- Complete final design and right of way
- Construction anticipated in summer 2027

PROJECT FUNDING DETAIL

Project Phase	Amount Programmed	Source	Status	Project Cost
PS&E	\$177,060	CMAQ	Programmed	\$177,060
	\$22,940	Local	Programmed	\$22,940
ROW	\$132,795	CMAQ	Programmed	\$132,795
	\$17,205	Local	Programmed	\$17,205
Construction	\$783,490	STBG	Programmed	\$783,490
	\$101,510	Local	Programmed	\$101,510
TOTAL	\$1,235,000			\$1,235,000

STBG PROJECT EL DORADO HILLS BOULEVARD OVERLAY PROJECT



Project Description

This project focuses on road surface improvements, bicycle lanes, and pedestrian accessibility enhancements along El Dorado Hills Boulevard from Saratoga Way/Park Drive to Green Valley Road. Key elements include:

- Road surface overlay from Saratoga Way/Park Drive to Green Valley Road
- Class II Bike Lanes along portions of El Dorado Hills Boulevard within the project limits
- ADA-compliant pedestrian ramp upgrades at all intersections within the project area
- Bicycle and pedestrian loop detection improvements at all intersections within the project area



Current Project Status

- February 2017 – EDCTC programmed \$384,285 in USTBG funds for environmental documentation and design.
- E-76 approval received – Authorized expenditure of USTBG funds.
- Environmental Clearance obtained – Design work is ongoing.
- March 4, 2021 – The EDCTC Board approved a scope change, extending the project from Brittany Way to Green Valley Road.
- Design is currently 95% complete.
- The County is evaluating right-of-way and utility needs, with expectations of permits to enter and construct, but no right-of-way acquisitions anticipated.
- In collaboration with EDCTC, the County is exploring construction funding options, potentially through SB-1 in the future.
- Design phase is complete and the project is shelf-ready for the next phase.

Upcoming Activities

- County DOT Maintenance Unit is planning to start and complete the planned treatment in 2027.
- Continue to seek funding for construction, as needed

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED/PS&E	\$384,285	USTBG	Programmed February 2017 Obligated summer 2017	\$384,285
ROW	0	TBD	Unfunded	\$40,000
Construction	0	TBD	Unfunded	\$4,973,000
TOTAL	\$384,285			\$5,397,285

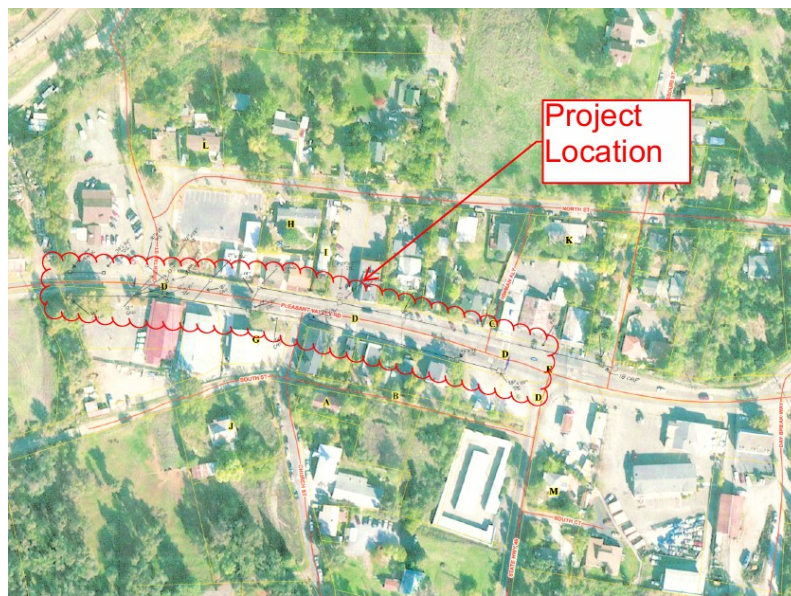
STBG PROJECT EL DORADO DRAINAGE IMPROVEMENT PROJECT



Project Description

The Pleasant Valley Road Drainage Improvement Project in the town of El Dorado aims to restore and upgrade the drainage system along 800 linear feet of Pleasant Valley Road, spanning from Hillman Alley to Oriental Street. The project will enhance stormwater management and road durability by implementing the following improvements:

- Drainage System Upgrades:
 - Removal and replacement of drain inlets
 - Removal and abandonment of old drainage pipes (with slurry backfill)
 - Upsizing of the drainage mainline, where feasible
- Roadway and Drainage Restoration:
 - Trench paving of the roadway
 - Restoration activities for adjacent drainage areas



Current Project Status

- September 2022 – EDCTC programmed \$1,000,000 in STBG funding.
- Categorical exemption from CEQA anticipated due to the nature of the improvements.
- Preliminary Engineering (PE) phase authorized.
- DOT is working through contract negotiations with a consultant for the environmental phase, in coordination with the County Water Agency because the project is impacted by the Slate Creek watershed
- Comprehensive drainage study will need to be completed to identify county infrastructure needs and define project responsibilities for DOT.
- Awarded consultant contract for comprehensive drainage study June 2026

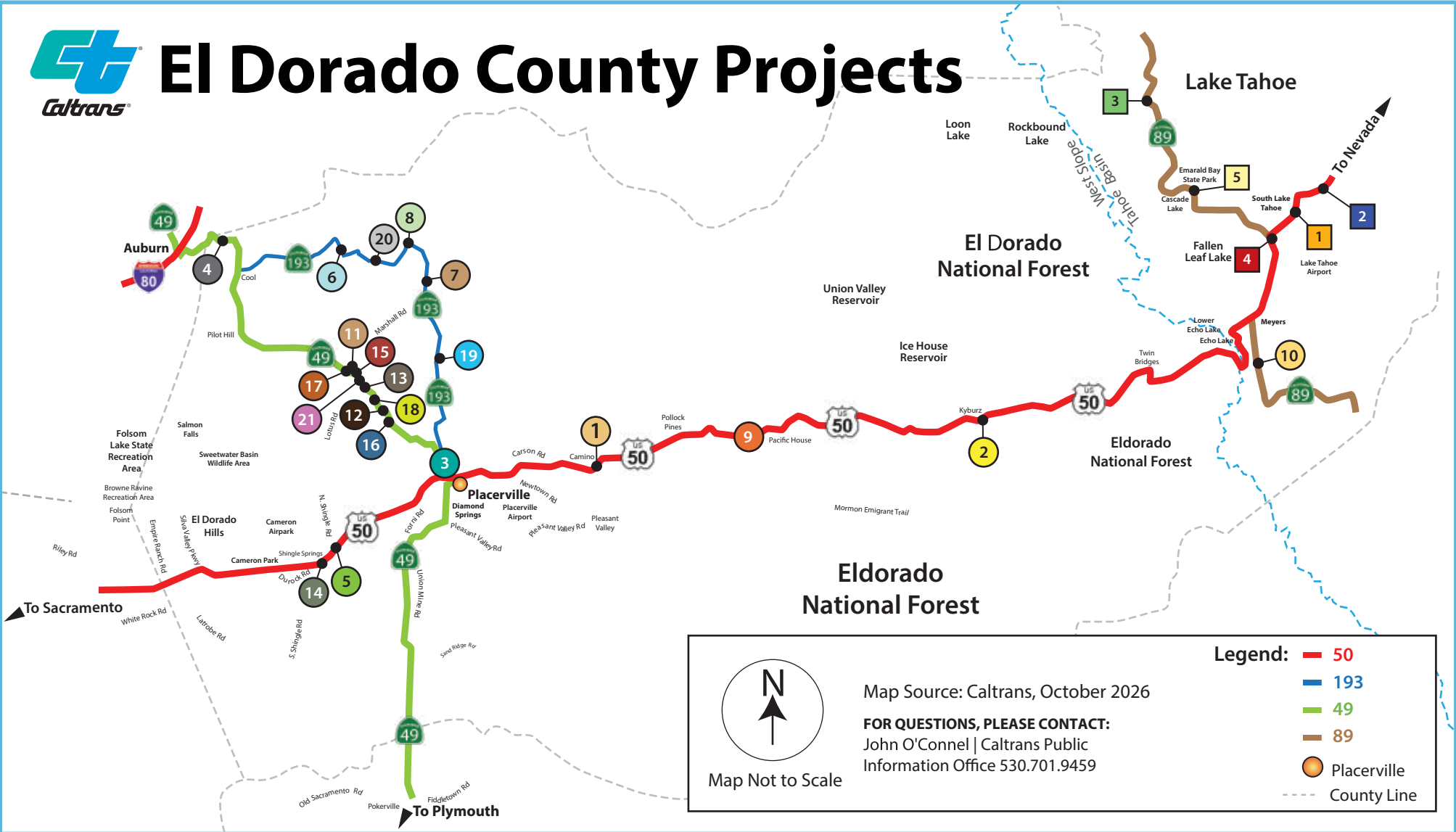
Upcoming Activities

- Complete comprehensive drainage study by end of 2026
- Continue to seek funding for construction of identified DOT project components

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$50,000	STBG	Programmed FFY 2024	\$50,000
PS&E	\$300,000	STBG	Programmed FFY 2024	\$300,000
ROW	\$50,000	STBG	Programmed FFY 2024	\$50,000
Construction	\$600,000	STBG	Programmed FFY 2024	\$600,000
	\$0	TBD	Unfunded	\$1,700,000
TOTAL	\$1,000,000			\$2,700,000



El Dorado County Projects



West Slope Projects

- 1

Route 50 - Carson Rd. to Still Meadow Rd. (EA 03-0J400)
Pavement Rehabilitation Project and acceleration lane at 5-Mile Road.
Construction Estimate: \$42,984,000
Begin Construction: Construction Started May 2026
End Construction: Fall 2028
Funding Source: SHOPP
- 2

Route 50 - from West of Ice House Road to 0.5 miles East of Cedar Street. (EA 03-1J160)
Pavement Rehabilitation Project.
Construction Estimate: \$31,970,000
Begin Construction: Construction Started June 2026
End Construction: Fall 2028
Funding Source: SHOPP
- 3

Route 49 - from approximately 0.1 miles North of Skyline Drive to 0.1 miles North of Diana Street. (EA 03-2J110)
Pavement Rehabilitation, Drainage upgrades, ADA.
Construction Estimate: \$10,640,000
Begin Construction: Winter 2033
End Construction: Spring 2035
Funding Source: SHOPP
- 4

Route 49 - from Rattlesnake Bar Road to Elm Avenue (EA 03-2J150)
Pavement Rehabilitation, Drainage upgrades, ADA.
Construction Estimate: \$14,500,000
Begin Construction: Summer 2029
End Construction: Fall 2030
Funding Source: SHOPP
- 5

Route 50 - from Sacramento County Line to 0.4 miles East of Shingle Springs OC (EA 03-2J120)
Pavement Rehabilitation, Drainage Rehabilitation, and Lighting Upgrade.
Construction Estimate: \$77,700,000
Begin Construction: Winter 2032
End Construction: Winter 2034
Funding Source: 2026 SHOPP Candidate
- 6

Route 193 - 0.2 miles East of Tegra Road to 0.2 miles East of Lou Allen Road (EA 03-2G930)
Culvert Rehabilitation
Construction Estimate: \$387,000
Begin Construction: Summer 2025
End Construction: Completed May 2026
Funding Source: Highway Maintenance
- 7

Route 193 - 0.1 miles West of Spanish Dry Diggins Road to 0.5 miles West of Traverse Creek Road (EA 03-2G970)
Culvert Rehabilitation
Construction Estimate: \$1,223,000
Begin Construction: August 2025
End Construction: Completed July 2026
Funding Source: Highway Maintenance
- 8

Route 193 - Cramer Road to 0.2 miles East of Weed Patch Court (EA 03-2G980)
Culvert Rehabilitation
Construction Estimate: \$733,000
Begin Construction: Summer 2025
End Construction: Completed May 2026
Funding Source: Highway Maintenance
- 9

Route 50 - 0.3 miles West of Ridgeway Drive to Ice House Road (EA 03-4J930)
Pavement Rehabilitation.
Construction Estimate: \$35,900,000
Begin Construction: Winter 2029
End Construction: Winter 2031
Funding Source: 2026 SHOPP Candidate
- 10

Route 89 - Alpine County Line to the Southern Junction of State Route 50 (EA 03-3G430)
Pavement Preservation (Grind and Overlay)
Construction Estimate: \$4,403,000
Begin Construction: Spring 2026
End Construction: Completed Fall 2026
Funding Source: Highway Maintenance

- 11

Route 49 - 0.4 miles South of South Fork American River Bridge to 0.1 miles North of Del Oro Lane (EA 03-3G520)
Culvert Rehabilitation
Construction Estimate: \$685,000
Begin Construction: Fall 2025
End Construction: Fall 2026
Funding Source: Highway Maintenance
- 12

Route 49 - 0.2 miles North of Granite Hill Road to 0.5 miles North of Woodridge Road (EA 03-3G530)
Culvert Rehabilitation
Construction Estimate: \$849,000
Begin Construction: Fall 2026
End Construction: Fall 2026
Funding Source: Highway Maintenance
- 13

Route 49 - 0.3 miles South of Riverwood Drive North to 0.2 miles North of Westar Court (EA 03-3G550)
Culvert Rehabilitation
Construction Estimate: \$287,000
Begin Construction: Fall 2026
End Construction: Winter 2026
Funding Source: Highway Maintenance
- 14

Route 50 - In El Dorado County on Route 50 at 7 locations (EA 03-3G250)
Bridge Deck Preservation
Construction Estimate: \$1,489,000
Begin Construction: Summer 2026
End Construction: Winter 2026
Funding Source: Highway Maintenance
- 15

Route 49 - 0.2 miles North of Westar Court to Brewery Street (EA 03-3G560)
Culvert Rehabilitation
Construction Estimate: \$602,000
Begin Construction: Summer 2026
End Construction: Winter 2026
Funding Source: Highway Maintenance
- 16

Route 49 - 0.1 miles East of Barry Lane to 0.1 miles East of Woodridge Road (EA 03-3G500)
Culvert Rehabilitation
Construction Estimate: \$684,000
Begin Construction: Summer 2026
End Construction: Winter 2026
Funding Source: Highway Maintenance
- 17

Route 49 - 0.1 miles North of Del Oro Lane to 0.6 miles South of Greenwood Creek (EA 03-3G510)
Culvert Rehabilitation
Construction Estimate: \$602,000
Begin Construction: Summer 2026
End Construction: Winter 2026
Funding Source: Highway Maintenance
- 18

Route 49 - 0.7 miles North of Woodridge Road to 0.6 miles South of Johnson Ranch Road (EA 03-3G540)
Culvert Rehabilitation
Construction Estimate: \$573,000
Begin Construction: Summer 2026
End Construction: Winter 2026
Funding Source: Highway Maintenance
- 19

193 - from Route 49 to Junction to 1 mile West of Greenwood (EA 03-3G760)
Pavement Rehabilitation.
Construction Estimate: \$3,488,000
Begin Construction: Summer 2026
End Construction: Winter 2026
Funding Source: Highway Maintenance
- 20

Route 193 - from Main Street in Georgetown to just South of Sliger Mine Road (EA 03-4G090)
Pavement overlay.
Construction Estimate: \$1,285,000
Begin Construction: Fall 2027
End Construction: Winter 2027
Funding Source: Highway Maintenance

- 21

Route 49 - Nine locations, El Dorado Bridge Preservation South Fork American River Bridge. (EA 03-3G970)
Construction Estimate: \$2,400,000
Begin Construction: Summer 2027
End Construction: End of Summer 2028
Funding Source: Highway Maintenance
- 1

Route 50 - Junction 50/89 to Pioneer Trail (EA 03-4H890)
Safety Improvements - Lighting, Pedestrian, and Bicycle
Construction Estimate: \$24,418,000
Begin Construction: Spring 2024
End Construction: Spring 2027
Funding Source: SHOPP Safety
- 2

Route 50 - In South Lake Tahoe from East of Blue Lake Avenue to the Nevada State line (EA 03-0J480)
Pavement Rehabilitation
Construction Estimate: \$21,228,000
Begin Construction: Summer 2028
End Construction: Winter 2029
Funding Source: SHOPP
- 3

Route 89 - Meeks Bay Bridge Replacement Project (IJA) (EA 03-4J090)
Replace Meeks Creek Bridge, restore creek to address bridge scour and fish passage barriers, and add bicycle and pedestrian.
Construction Estimate: \$15,400,000
Begin Construction: Spring 2028
End Construction: Winter 2031
Funding Source: SHOPP
- 4

Route 50 - In South Lake Tahoe from about 0.3 miles North of Sawmill Road to just North of Blue Lake Avenue (EA 03-4G080)
Pavement grind and Overlay.
Construction Estimate: \$4,071,000
Begin Construction: Spring 2027
End Construction: Fall 2027
Funding Source: Highway Maintenance
- 5

Route 89 - High friction surface treatment, upgrade curve waring signs, re-stripe pavement, install rumble strips. (EA 03-4G030)
Construction Estimate: \$1,140,000
Begin Construction: Summer 2027
End Construction: Winter 2027
Funding Source: Highway Maintenance

Tahoe Basin Projects

PROJECT MONITORING REPORT ACRONYMS

ADT.....	Average Daily Traffic
AADT.....	Annual Average Daily Traffic
AC.....	Asphalt Concrete
ACO.....	Accumulated Capital Outlay (El Dorado County General Fund)
ADT.....	Average Daily Trip
ATP.....	Active Transportation Program
AV.....	Autonomous Vehicle
CEQA.....	California Environmental Quality Act
CMAQ.....	Congestion Mitigation Air Quality
CMS.....	Changeable Message Sign
CRRSAA.....	Coronavirus Response and Relief Supplement Appropriations Act
CT.....	Caltrans
CTC.....	California Transportation Commission
EA.....	Caltrans Expenditure Authorization Number
EV.....	Electric Vehicle
DOT.....	El Dorado County Department of Transportation
EIR/EA.....	Environmental Impact Report/Environmental Assessment
EIS.....	Environmental Impact Study
E-76.....	Federal Authorization of Funds
FHWA.....	Federal Highway Administration
FTA.....	Federal Transit Administration
FTIP.....	Federal Transportation Improvement Program
FY.....	Fiscal Year
FFY.....	Federal Fiscal Year
ITIP.....	Interregional Transportation Improvement Plan
ITS.....	Intelligent Transportation Systems
ICAP.....	Indirect Cost Allocation Plan
HIP.....	Highway Infrastructure Program
HOV.....	High Occupancy Vehicle
IJA.....	Infrastructure Investment and Jobs Act
LOS.....	Level of Service
LPP.....	Local Partnership Program
LCTOP.....	Low Carbon Transit Operations Program
LTCAP.....	Local Transportation Climate Adaptation Program
MAP-21.....	Moving Ahead For Progress in the 21st Century
MC&FP.....	Missouri Flat Master Circulation and Funding Plan
MTIP.....	Metropolitan Transportation Improvement Program
NEPA.....	National Environmental Policy Act
OC.....	Overcrossing
PA&ED.....	Project Approval and Environmental Document
PCI.....	Pavement Condition Index
PDT.....	Project Development Team
PES.....	Preliminary Environmental Study
POC.....	Pedestrian Overcrossing
PPM.....	Planning, Programming, and Monitoring
PPNO.....	Project Planning Number
PS&E.....	Plans, Specifications, and Estimates
RFA.....	Request for Authorization
RFP.....	Request for Proposals
RFQ.....	Request for Qualifications
RMRA.....	Road Maintenance and Rehabilitation Account
ROW.....	Right-of-Way
RTIP.....	Regional Transportation Improvement Program
RTPA.....	Regional Transportation Planning Agency
SB 1.....	The Road Repair and Accountability Act of 2017
SHOPP.....	State Highway Operations and Protection Program
SR.....	State Route
SRTS.....	Safe Routes to School
STIP.....	State Transportation Improvement Program
STBG.....	Surface Transportation Block Grant Program
STP.....	Surface Transportation Program
TAP.....	Transportation Alternatives Program
TBD.....	To Be Determined
TCE.....	Temporary Construction Easement
TCSP.....	Transportation, Community and System Preservation
TIF.....	Traffic Impact Fee
TIM.....	Traffic Impact Mitigation Fees
TIRCP.....	Transit and Intercity Rail Capital Program
UC.....	Undercrossing
USFWS.....	United States Fish and Wildlife Service
USTBG.....	Urban Surface Transportation Block Grant (Federal)
VMT.....	Vehicle Miles Traveled
ZETCP.....	Zero Emission Transit Capital Program
ZEV.....	Zero Emission Vehicle

