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INVOICE

720 SW Washington St., Suite 500
Portland, OR 97205
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OCT 14 2022

EDCTC

Dan Bolster
El Dorado County Transportation Commission (EDCTC)
2828 Easy Street, Suite 1
Placerville, CA 95667

October 14, 2022
Project No: 22214-000
Invoice No: 0083109

Project 22214-000 Greater Placerville Wildfire Evac Preparedness, Community Safety and Resiliency Plan
Professional Services Agreement dated March 3, 2022, Expires February 29, 2024.

Progress Report for Billing Period:

- Project management and sub-consultant coordination
- Coordination with EDCTC PM
- Coordination with TSS on mapping resolution
- Coordination with Rincon on vulnerable population analysis
- Continued coordination with agencies on data needs for existing conditions analysis
- Draft existing condition memo framework
- Draft system congestion maps
- Coordination with agency fuels reduction projects

Approved for Payment

OCT 24 2022

Professional Services for Period September 1, 2022 Through September 30, 2022

Phase 002 1.2 Demographics, High risk communities

Professional Personnel

	Hours	Rate	Amount
Transportation Planner Li, Zhaoyang	21.25	36.50	775.63
Totals	21.25		775.63
Total Labor			775.63

OH & Fringe	184.92 % of 775.63		1,434.29
Fee	10.00 % of 2,209.92		220.99
Total Overhead and Profit			1,655.28
		Total this Phase	\$2,430.91

Phase 003 1.3 Transportation Network

Professional Personnel

	Hours	Rate	Amount
Project Manager Johnson, Randal	3.00	71.64	214.92

TERMS: Net 30 Days
Remit To: 720 SW Washington St. #500
Portland, OR 97205

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Data Analyst				
Rosenthal, Dock		2.25	44.35	99.79
Totals		5.25		314.71
Total Labor				314.71
OH & Fringe		184.92 % of 314.71		581.96
Fee		10.00 % of 896.67		89.67
Total Overhead and Profit				671.63
			Total this Phase	\$986.34

Phase	008	3.0 Public Outreach			
Professional Personnel					
			Hours	Rate	Amount
Outreach Task Manager					
Flint, Kendall			2.00	83.00	166.00
Totals			2.00		166.00
Total Labor					166.00
OH & Fringe		184.92 % of 166.00			306.97
Fee		10.00 % of 472.97			47.30
Total Overhead and Profit					354.27
				Total this Phase	\$520.27

Phase	048	12.2 Monthly Conference Calls			
Professional Personnel					
			Hours	Rate	Amount
Project Manager					
Johnson, Randal			4.00	71.64	286.56
Totals			4.00		286.56
Total Labor					286.56
OH & Fringe		184.92 % of 286.56			529.91
Fee		10.00 % of 816.47			81.65
Total Overhead and Profit					611.56
				Total this Phase	\$898.12

Billing Limits	Current	Prior	To-Date
Total Billings	4,835.64	14,172.42	19,008.06
Limit			247,887.66
Remaining			228,879.60

Retainage		
Current Retainage	483.56 (10.00 % of 4,835.64)	-483.56
Prior Retainage	1,417.25	
Retainage-To-Date	1,900.81	

Total this Invoice \$4,352.08

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Outstanding Invoices

Number	Date	Balance	Retainage	Now Due
0082784	9/20/2022	5,634.60	-563.46	5,071.14
Total		5,634.60	-563.46	5,071.14