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April 22, 2022

Kevin Yount  
Office of Transportation Planning, East  
Caltrans District 3  
703 B Street  
Marysville, CA 95901

RE: Quarterly Progress and Expenditure Report – 3<sup>rd</sup> Quarter, FY 2021/22

Dear Mr. Yount,

The El Dorado County Transportation Commission's (EDCTC) quarterly report summarizes the following funding sources and work elements:

- Rural Planning Assistance: WE 100, WE 110, WE 200, and WE 400
- RPA grant funds: WE 112
- 2020/21 FHWA State Planning & Research grant: WE 253
- 2020/21 SHA grant: WE 259
- 2021/22 SHA grant: WE 265

The status of each OWP work element identified below is as of March 31, 2022. The requests for reimbursement will be submitted with this report.

### **Rural Planning Assistance**

#### **Work Element 100: Administration and Implementation of the Overall Work Program**

The objective of this work element is to provide administration and implementation of the Overall Work Program (OWP). The Draft FY 2021/22 OWP was presented at the March 4, 2021 Commission meeting and approved at the June 3, 2021 Commission meeting. Amendment #1 to the FY 2021/22 OWP was approved at the September 2, 2021 meeting to add Work Element 265 for the new Sustainable Transportation Planning Grant awarded to EDCTC. Amendment #2 was approved at the April 7, 2022 EDCTC meeting. The Draft 2022/23 OWP was presented at the March 3, 2022 meeting and the final will be on the May 5, 2022 Commission agenda.

#### **Work Element 110: Intergovernmental Coordination**

This work element is to coordinate the efforts of the Commission with Tribal, local, regional and state agencies. EDCTC staff actively participates on a variety of committees, task forces, and associations in order to keep the Commission abreast of pertinent Tribal, local, regional, state, and federal efforts and activities.

#### **Work Element 112: RTPA Administrative Manual & Training**

EDCTC received a FY 2020/21 RPA grant to provide updates and training to the Regional Transportation Planning Agencies Administrative Manual. The contract with Regional Analysis and Planning Services (RAPS) was approved at the EDCTC November 5, 2020 Commission meeting. RAPS created the Administrative Manual and provided training during fiscal years 2015/16 and 2016/17. The guidebook was updated and training sessions were conducted online on March 11, 2022. This RPA grant will be closed out this quarter.

**Work Element 200: Regional Transportation Plan**

The objective of this work element is to undertake the planning work necessary to develop and implement the Regional Transportation Plan and Environmental Document. EDCTC staff updated the 2020-2040 Regional Transportation Plan (RTP). The final documents are available online on the EDCTC web page here: <https://www.edctc.org/regional-transportation-planning>

**Work Element 400: Public Education and Outreach**

The objective of this work element is to support EDCTC's project delivery, planning, and consensus-building programs by providing information on transportation and related issues and by seeking input on these issues from interested parties. EDCTC actively maintains the agency website and we continually update information on our agency's social media. EDCTC staff members provide various educational and information sharing opportunities throughout the year, including presentations at planning commissions, councils, and board meetings, as well as presentations to local residential and advocacy groups. Our website is now ADA compliant at <https://www.edctc.org/>

**State Planning & Research Grant****Work Element 253: 50 Corridor System User Analysis, Investment Strategy and Access Control Action Plan**

Start date: 1/5/2020

EDCTC Project Manager: Jerry Barton

End date: 6/30/2023

**Progress during 3<sup>rd</sup> quarter (Jan Feb Mar) FY 2021/2022:****Task 1.1: Kick-Off Meeting: *Complete*****Task 1.2: Consultant Procurement: *Complete***

- *Request for Proposals released on October 8, 2020*
- *On December 3, 2020, EDCTC authorized a professional services agreement with Wood Rodgers to develop the US 50 Corridor System User Analysis, Investment Strategy, and Access Control Action Plan*
- *Contract was executed December 15, 2020*

**Task 1.3: Fiscal Management: *Ongoing*****Task 1.4: Monthly Status Reports and Quarterly Reports to Caltrans: *Ongoing*****Task 2.1: System User Travel Analysis Utilizing SACOG Data: *Ongoing***

- *Met with SACOG Staff*
- *SACSIM Model Data Transmitted to Wood Rodgers*
- *Created Replica User Account*
- *Held meetings with SACOG and Replica Staff to initiate traffic analysis*
- *Obtained additional Streetlight and Iteris Data from SACOG*
- *Utilized Replica to download several applicable US 50 data sets*
- *Transmitted Replica data to Wood Rodgers*
- *Consultant Provided System User Analysis Presentation for PDT Meeting #3 held 2/24/22*

**Task 2.2: Graphics, Materials and Narrative: *Ongoing***

- *US 50 Corridor Plan logo developed*
- *ARC GIS Interactive Story Map of US 50 Corridor Access Control Detour Plan Developed*

- *US 50 Access Control Narrative and Maps developed*
- *US 50 Access Control Plan Draft Document Prepared and Delivered to EDCTC*
- *US 50 Access Control Plan Draft Document Revised Per Comments from PDT*

**Task 2.3: US 50 Corridor System User Traveler Analysis Technical Memorandum: *In Progress***

- *Traveler Analysis Technical Memo in progress utilizing data sources from Task 2.1*
- *Tech Memo Details provided as component of System User Analysis Presentation for PDT Meeting #3 held 2/24/22*

**Task 3.1: US 50 Tolling, Managed Lanes, Congestion Pricing Strategies: *Ongoing***

- *Tolling Overview Presentation Prepared and submitted to EDCTC*
- *Tolling Overview Presentation completed at December EDCTC meeting*
- *Additional Tolling information being prepared utilizing data sources from Task 2.1*
- *Financing and Investment Strategy information and background provided as component of System User Analysis Presentation for PDT Meeting #3 held 2/24/22*
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**Task 3.2: Demographic and Economic Analysis: *Ongoing***

- *Demographic and Economic Analysis statistics and information develop and provided as component of System User Analysis Presentation for PDT Meeting #3 held 2/24/22*

**Task 3.3: Conduct Transportation Model Runs: *Complete***

- *Transportation Modeling effort conducted*
- *Intersection Analysis conducted for Access Control Action Plan Proof of Concept Narrative, Traffic Management Plan and Detour Maps*

**Task 3.4: Develop Infrastructure Investment Options: *Ongoing***

- *Tolling, Managed Lanes, Financing information provided as component of System User Analysis Presentation for PDT Meeting #3 held 2/24/22*

**Task 3.5: Financing and Investment Strategy Technical Memorandum: *Ongoing***

- *Tolling, Managed Lanes, Financing information being prepared utilizing data sources from Task 2.1*
- *Tolling, Managed Lanes, Financing information provided as component of System User Analysis Presentation for PDT Meeting #3 held 2/24/22*

**Task 4.1: Project Development Team Meetings: *Ongoing***

- *Established Project Development Team Membership Roster*
- *PDT #1 Held January 29, 2021*
- *Emergency Services Meeting 1: March 5, 2021 (Q3)*
- *PDT #2 Held April 8, 2021 (Q4)*
- *Emergency Services Meeting 2: June 9, 2021 (Q4)*
- *PDT Meeting #3 held 2/24/22*

**Task 4.2: Online Survey: *Scheduled***

- *Online Community Survey scheduled for launch late September 2022*
- *Online Community Survey Closes – Late October*

**Task 4.3: Public Workshops and Non-Traditional Outreach: **Scheduled****

- *Virtual Open House Meeting #1 – Mid October*
- *Virtual Pop-In Meetings (2) - October*
- *Virtual Open House Meeting #2 – November/December*

**Task 4.4: Public Outreach Summary: **Scheduled****

- *Public Outreach Summary Preliminary Draft – November*
- *Public Outreach Summary Finalized – December*

**Task 4.5: Presentations to Elected Officials: **Ongoing****

- *US 50 Access Control Proof of Concept Pilot Presentation held August 5 EDCTC Meeting (Q1 21-22)*
- *Tolling Overview Presentation completed at December EDCTC meeting*
- *US 50 Access Control Proof of Concept Fall 2022/System User Analysis/Investment Strategy Presentation Scheduled for June 2022*
- *Draft Document - Outreach Summary Presentation to Elected Officials – January 2022*

**Task 5.1: Conduct Risk Assessment for Peak Period Access Control **Complete****

- *Risk factors identified in coordination with Caltrans and Emergency Services providers*
- *Appropriate turning movements identified and displayed in ARC GIS Interactive Story Map, and US 50 Access Control Proof of Concept Local Access Narrative and maps*
- *US 50 Access Control Proof of Concept Local Access Narrative complete and submitted to Caltrans June 2021*

**Task 5.2: Conduct Traffic Modeling and Microsimulation **Complete****

- *Comprehensive Transportation Modeling effort initiated*
- *Intersection Analysis conducted for US 50 Access Control Proof of Concept Local Access Narrative and maps*

**Task 5.3: Develop Traffic Management Plan **Complete****

- *Draft Arc GIS Map of US 50 Corridor Access Control Detour Plan Developed*
- *US 50 Access Control Proof of Concept Local Access Narrative complete and submitted to Caltrans June 2021*
- *List of traffic management/control device quantities developed and delivered to EDCTC for US 50 Access Control Proof of Concept (Q2 21/22)*

**Task 5.4: Develop Access Control Public Outreach Strategy **Complete****

- *Access Control Pilot Program Outreach and Awareness Strategy Submitted to EDCTC*
- *US 50 Access Control Proof of Concept Outreach Materials Initiated – “Trip to Green” posted on EDCTC web page*
- *Revised outreach materials to indicate updated access control project slogan “Trip to Green”*

**Task 5.5: US 50 Access Control Operations Evaluation **Not Started****

- *Operations evaluation to be completed after Proof of Concept takes place in Fall 2022 (delayed due to Caldor Fire)*

**Task 5.6: US 50 Access Control Action Plan and Next Steps **Ongoing****

- *US 50 Access Control Proof of Concept Local Access Narrative complete and submitted to Caltrans June 2021 (Q4 20/21)*
- *US 50 Access Control Access Plan Draft Delivered to EDCTC (Q2 21/22)*
- *Next steps to be completed after “Trip to Green” Proof of Concept takes place in 2022 (Delayed to 2022 due to Caldor Fire)*

**Task 6.1: Develop Draft Comprehensive US 50 Corridor Plan Including: System User Travel Analysis, Financing Strategies and Access Control Action Plan *In Progress***

- *US 50 Access Control Action Plan Draft Delivered to EDCTC (Q2 21/22)*
- *System User Travel Analysis in Progress (Q3 21/22)*
- *Financing Strategies in Progress (Q3 21/22)*

**Task 6.2: Develop Final US 50 Corridor Plan Including: System User Travel Analysis, Financing Strategies, and Access Control Action Plan *Not Started***

**Task 6.3: Final US 50 Corridor Plan Accepted by EDCTC Board as complete *Not Started***

Issues or delays: None

Overall % work complete: 59%

**State Highway Account Grant**

**Work Element 259: State Route (SR) 49 American River Confluence Study**

Start date: 4/23/2021

EDCTC Project Manager: Woodrow Deloria

End date: 2/28/2023

**Progress during 3<sup>rd</sup> quarter (Jan Feb Mar) FY 2021/2022:**

**Task 1.1: Staff Coordination, including Kickoff Meeting: *Complete***

**Task 2.1: System User Analysis Utilizing Existing Data: *Complete***

**Task 2.2: Graphics, Materials and Narrative: *Website, logo, and branding complete***

**Task 3.1: Parking Safety Assessment: *Complete***

**Task 4.1: Project Development Team Meetings: *In Progress***

**Task 4.2: Online Survey: *Posted Online/In Progress***

**Task 4.3: Public Workshop and Non-Traditional Outreach: *First Stakeholder and Public Workshop Complete***

Issues or delays: None

Overall % work complete: 25%

**Caltrans Road Sustainable Communities Planning Grant – State Highway Account**

**Work Element 265: Greater Placerville Wildfire Evacuation Preparedness, Community Safety, and Resiliency Plan**

Start date: 10/01/21

EDCTC Project Manager: Dan Bolster

End date: 02/29/24

**Progress during 3<sup>rd</sup> quarter (Jan Feb Mar) FY 2021/2022:**

**Task 01: Project Administration**

EDCTC submitted the 2<sup>nd</sup> quarter FY 2021/2022 quarterly report.  
Percent complete: 12%

**Task 02: Consultant Procurement**

EDCTC released the RFP on November 15, 2021. The EDCTC Board awarded the consulting contract to DKS on March 3, 2022.  
Percent complete: 60%

Issues or delays: None

Overall % Work Complete: 5%

Please call me at (530) 642-5260 if you have any questions or need additional information.

Sincerely,

A handwritten signature in blue ink that reads "Woodrow".

Woodrow Deloria  
Executive Director