

ATTACHMENT 1
SAMPLE COST PROPOSAL 1
COST-PLUS-FIXED FEE OR FIRM FIXED PRICE CONTRACTS

Note: Mark-ups are Not Allowed

☐ Prime Consultant

☐ Subconsultant

☐ 2nd Tier Subconsultant

Consultant
Project No.

Contract No.

Date

DIRECT LABOR

Classification/Title	Name	Hours	Actual Hourly Rate	Total
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-

c) **TOTAL DIRECT LABOR COSTS** \$ -

INDIRECT COSTS

d) Fringe Benefits Rate:

0.00%

e) Total Fringe Benefits
[(c) x (d)]

\$ -

f) Overhead Rate:

0.00%

g) Overhead [(c) x (f)]

\$ -

h) General and Administrative
Rate:

0.00%

i) Gen & Admin [(c) x (h)]

\$ -

j) **TOTAL INDIRECT COSTS** [(e) + (g) + (i)] \$ -

FIXED FEE

k) **TOTAL FIXED FEE** [(c) + (j)] x fixed fee 0% \$ -

l) CONSULTANT'S OTHER DIRECT COSTS (ODC) - ITEMIZE (Add additional pages if necessary)

Description of Item	Total
Mileage Costs	\$ -
Supplies	\$ -
Copies	\$ -
Other	\$ -
Other	\$ -

l) **TOTAL OTHER DIRECT COSTS** \$ -

m) SUBCONSULTANTS' COSTS (Add additional pages if necessary)

Subconsultant 1

\$ -

Subconsultant 2

\$ -

Subconsultant 3

\$ -

Subconsultant 4

\$ -

m) **TOTAL SUBCONSULTANTS' COSTS** \$ -

n) **TOTAL OTHER DIRECT COSTS INCLUDING SUBCONSULTANTS** [(l) + (m)] \$ -

TOTAL COST [(c) + (j) + (k) + (n)] \$ -

1. All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.

2. Source: Caltrans Local Assistance Office Bulletin 22-06