



el dorado county edctc TRANSPORTATION COMMISSION

El Dorado County Transportation Commission

Fiscal Year 2026/27

Overall Work Program and Budget

Draft: February 5, 2026
Final: May 7, 2026
Amendment 1: September 3, 2026
Amendment 2: December 3, 2026

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2026 Commissioners



John Clerici
Councilmember appointed by
the City of Placerville



Greg Ferrero
Supervisor appointed by
El Dorado County



Jackie Neau
Councilmember appointed by
the City of Placerville



Lori Parlin
Supervisor appointed by
El Dorado County



George Turnboo
Supervisor appointed by
El Dorado County



Brian Veerkamp
Supervisor appointed by
El Dorado County



David Yarbrough
Councilmember appointed by
the City of Placerville

Ex Officio, Non-Voting Members

1. David Smith, designated by the Caltrans District 3 Director
2. Cody Bass, representing the City of South Lake Tahoe, elected City Councilmember

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EL DORADO COUNTY TRANSPORTATION COMMISSION COMMITTEES

POLICY ADVISORY TEAM

The Policy Advisory Team (PAT) provides input to the El Dorado County Transportation Commission (EDCTC) and Executive Director on policy-level issues related to financing, land use, and intergovernmental cooperation, which impact the overall ability to plan, fund, and deliver transportation programs and projects. PAT members are responsible for ongoing communication and action taken within their respective organizations regarding coordination with the EDCTC adopted policies and programs.

Sue Phillips ..... Chief Administrative Officer, El Dorado County
Woodrow Deloria ..... Executive Director, EDCTC
Brian James ..... Executive Director, El Dorado County Transit Authority (EDCTA)
Rafael Martinez ..... Director of Transportation, El Dorado County
Joseph Wren ..... City Manager, City of Placerville

SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

The Social Services Transportation Advisory Council (SSTAC) is a diverse group of people representing the elderly, people with disabilities, and other individuals who are transit dependent, as well as commuters. The Council meets as needed to identify possible unmet transit needs that may be reasonable to meet.

Consolidated Transportation Service Agency ..... (two positions)
Potential Transit User ..... 60 years or older
Potential Transit User ..... Commuter
Potential Transit User ..... Person with a disability
Social Service Provider..... Person with a disability (two positions)
Social Service Provider..... Limited Means
Social Service Provider..... Seniors (two positions)

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Commonly Used Acronyms List

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INTRODUCTION

The Overall Work Program (OWP) is the primary management, budgetary, and monitoring tool for the El Dorado County Transportation Commission (EDCTC). The OWP consists of three types of activities: regional transportation planning programs, discretionary transportation planning programs specific to the El Dorado County region and oriented to solving problems unique to this planning region, and administration to support both transportation planning and oversight of transportation project delivery.

The Fiscal Year 2026/27 OWP is a product of cooperative efforts by the EDCTC's planning partners, including the City of Placerville, El Dorado County, the El Dorado County Transit Authority (EDCTA), Sacramento Area Council of Governments (SACOG), Caltrans, and the Shingle Springs Rancheria Tribal Government. This coordination fosters inclusive, multimodal transportation solutions that enhance connectivity, preserve cultural and environmental resources, and improve mobility for all stakeholders. The specific Work Elements included in the OWP are consistent with the policies in the El Dorado County RTP and the priorities for each state and federal grant funding source. The OWP serves the following key functions:

- Provides the framework for the EDCTC to execute its primary objective of implementing a programming and funding strategy that addresses the mobility needs of El Dorado County residents, businesses, and visitors.
- Reflects a proactive approach to identifying future transportation projects for all users across all modes.
- Emphasizes project delivery through programs such as the State Transportation Improvement Program (STIP) and competitive state and federal funding programs.
- Focuses on Active Transportation and Transportation Development Act-related planning and programming (WE 120, 310, and 330).
- Allocates planning resources between transit, highways, rural roadways, aviation, and active transportation modes (WE 125, 130, 200, 221 and 227).
- Demonstrates the EDCTC's commitment to public education and outreach (WE 266, WE 400 and WE 410).
- Supports partnership with other agencies to find collective solutions to transportation issues and participate in regional, state, and federal discussions regarding planning, funding, and delivering transportation projects (WE 110, WE 120, WE 125, WE 130, WE 221 and WE 315).
- Includes coordination with Tribal Governments and Federal Land Management Agencies. (WE 110 and 200).
- Is consistent with all applicable state and federal transportation planning requirements.

BACKGROUND

The EDCTC was designated as the Regional Transportation Planning Agency (RTPA) for El Dorado County on July 23, 1975 (and amended on April 4, 1979) per Article 11, Chapter 2, Division 3, Title 3 of the Government Code and organized per Chapter 3, Title 21 of the California Administrative Code. This planning and programming authority does not include the portion of the County within the Tahoe Regional Planning Agency (TRPA) boundaries. TRPA is the RTPA for the Tahoe area. At the time of its formation, the EDCTC was staffed as a sub-department of the El Dorado County Department of Transportation. The EDCTC was administratively reorganized on August 13, 1993, when its administration was separated from the County.

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LOCATION

The EDCTC represents the regional transportation planning interests for the western slope of El Dorado County and the City of Placerville. As of January 2026, the State Department of Finance estimated the population of the western slope as follows: City of Placerville, 10,428, and unincorporated El Dorado County, 148,853, for a total western slope population of 159,281. The map on the following page identifies the western slope planning area.

ORGANIZATION

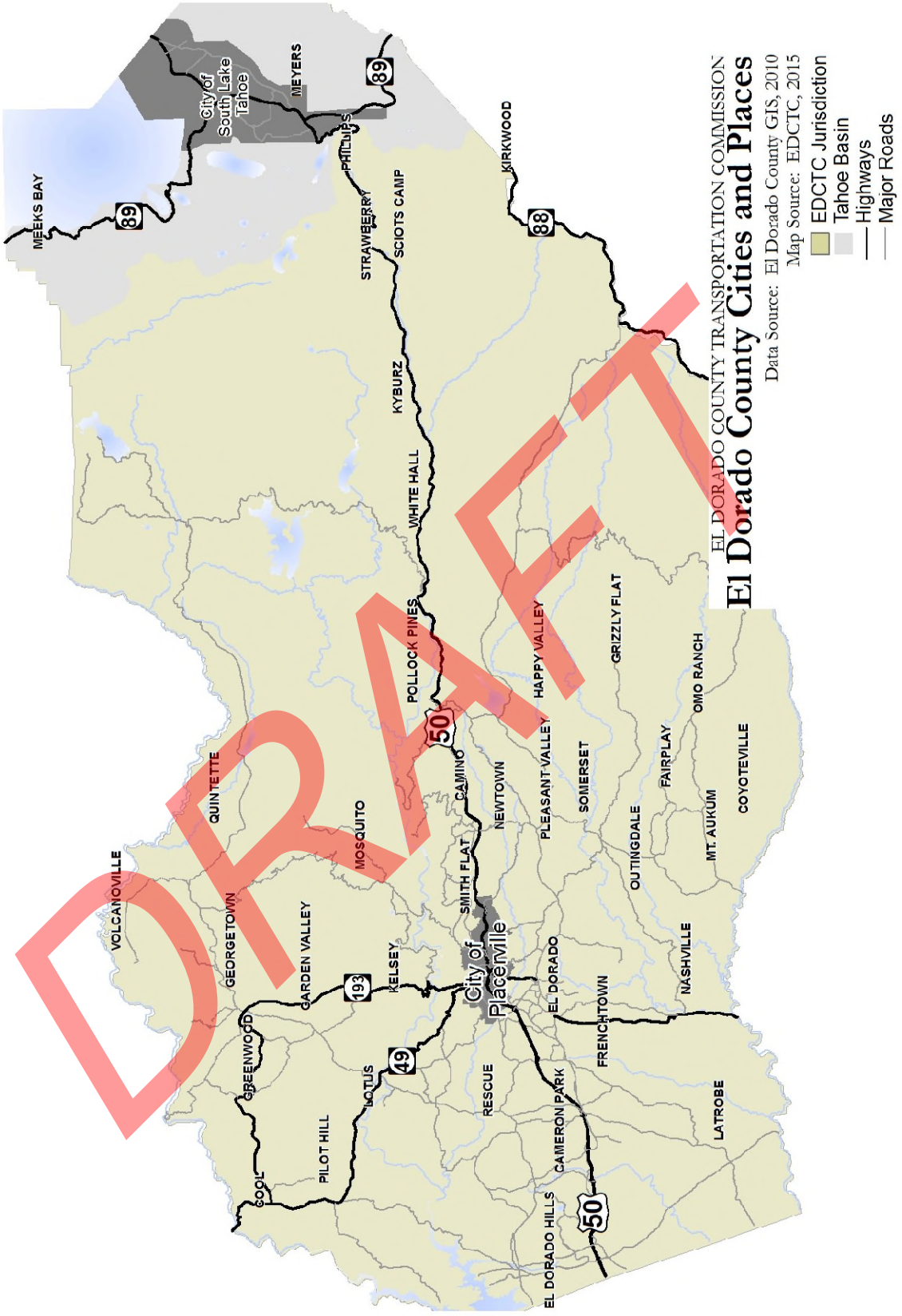
The EDCTC consists of four members appointed by the El Dorado County Board of Supervisors and three members appointed by the City of Placerville City Council. The Director of Caltrans, District 3, or their designated representative, and a member of the South Lake Tahoe City Council serve as non-voting members of the EDCTC.

There are two committees that advise the EDCTC throughout the year: the Policy Advisory Team (PAT), and the Social Services Transportation Advisory Council (SSTAC).

The PAT provides input to the EDCTC Executive Director and Board on policy-level issues related to funding, land use, and intergovernmental cooperation that impact the overall ability to plan, fund, and deliver transportation programs and projects. PAT members are responsible for ongoing communication and action taken within their respective organizations regarding coordination with the EDCTC adopted policies and programs. Members include the EDCTC Executive Director, the El Dorado County Transit Authority (EDCTA) Executive Director, the Placerville City Manager, the El Dorado County Chief Administrative Officer, and the El Dorado County Director of Transportation. Meetings are held on an as-needed basis.

The SSTAC consists of a diverse group of individuals representing seniors, individuals with disabilities, low-income populations, and commuters. The Council meets as needed to identify possible unmet transit needs that may be reasonable to meet, in compliance with TDA Statute 99238.

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EL DORADO COUNTY TRANSPORTATION COMMISSION
El Dorado County Cities and Places
Data Source: El Dorado County GIS, 2010
Map Source: EDCTC, 2015
EDCTC Jurisdiction
Tahoe Basin
Highways
Major Roads
MEEKS BAY
City of South Lake Tahoe
MEYERS
PHILLIPS
STRAWBERRY
SCIOTS CAMP
KIRKWOOD
KYBURZ
WHITE HALL
POLLOCK PINES
HAPPY VALLEY
GRIZZLY FLAT
OMO RANCH
COYOTEVILLE
FAIRPLAY
MT. AUKUM
OUTINGDALE
SOMERSET
PLEASANT VALLEY
NEWTOWN
CAMINO
SMITH FLAT
MOSQUITO
QUINTETTE
VOLCANOVILLE
GEORGETOWN
GARDEN VALLEY
KELSEY
City of Placerville
EL DORADO
NASHVILLE
FRENCHTOWN
LATROBE
CAMERON PARK
RESCUE
LOTUS
GREENWOOD
PILOT HILL
COOL
EL DORADO HILLS
89
88
50
193
49

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STAFFING

The current staff consists of five full-time positions: an Executive Director, a Principal Transportation Planner, an Associate Transportation Planner, a Fiscal Officer, and an Administrative Analyst who serves as Secretary to the Commission. The EDCTC also contracts for general legal services, accounting oversight services, airport land use professional services, and computer and technical support services. To keep overhead costs low and staffing levels stable, the EDCTC also contracts with transportation planning consultants to assist when grant-funded planning work elements are added to the OWP. The EDCTC Organizational Chart is on Page 5.

DUTIES AND RESPONSIBILITIES

The duties and responsibilities of the EDCTC include the following:

1. Establishing policies and procedures to administer transportation planning and receive and approve claims for Transportation Development Act (TDA) Funds.
2. Receiving and approving claims for Senate Bill 125 Transit and Intercity Rail Capital Program (TIRCP) and Zero-Emission Transit Capital Program (ZETCP).
3. Conducting public meetings, hearings, and other public and stakeholder engagement.
4. Administering the regional transportation planning process for the west slope.
5. Updating and adopting the Regional Transportation Plan (RTP) at least every five years.
6. Adopting a Regional Transportation Improvement Program (RTIP) every two years.
7. Collaborating with the Sacramento Area Council of Governments (SACOG) as the federally designated Metropolitan Planning Organization for the west slope of El Dorado County.
8. Coordinating with the City of Placerville, El Dorado County, and the El Dorado Transit Authority to apply for state and federal funding opportunities.
9. Securing and overseeing the delivery of State Transportation Improvement Program funding.
10. Coordinating and collaborating with the Shingle Springs Rancheria Tribal Government.
11. Conducting outreach efforts to underserved populations such as the elderly, disabled, low-income, and minority community groups.
12. Administering the El Dorado County Airport Land Use Commission (ALUC) and related airport land use planning activities.
13. Administering the El Dorado County Freeway Service Patrol (FSP).

AUTHORIZING DOCUMENTS

A Memorandum of Understanding (MOU) with Caltrans, dated April 12, 2012, replaced the previous agreement dated November 18, 1995. The MOU outlines inter-agency arrangements for transportation planning. A supplementary MOU regarding project delivery roles and responsibilities pursuant to Senate Bill 45 (Statues of 1997) was entered into in April 1998. In addition, an MOU with Caltrans, dated November 19, 1998, addresses coordination of ongoing transportation planning and programs between the EDCTC and Caltrans through the preparation of Project Study Reports under the Transportation Funding Act (Chapter 622, Statutes of 1997).

In 1991, the Federal Intermodal Surface Transportation Efficiency Act (ISTEA) provided a new definition of the geographic area of transportation planning concern to be included in a Metropolitan Planning Organization's (i.e., SACOG) planning process. This geographic area is considered the Metropolitan Planning Area and must encompass the areas designated as non-attainment for ozone and carbon monoxide under the Federal Clean Air Act. The areas defined by the ISTEA brought the entire geographic area represented by the EDCTC into SACOG's planning process. This process is limited to planning as it pertains to federally funded projects, projects that require federal approval, or state and locally funded projects deemed to be "regionally significant." SACOG's main purpose in this regard is to perform air quality conformity analyses for local projects that meet the above criteria.

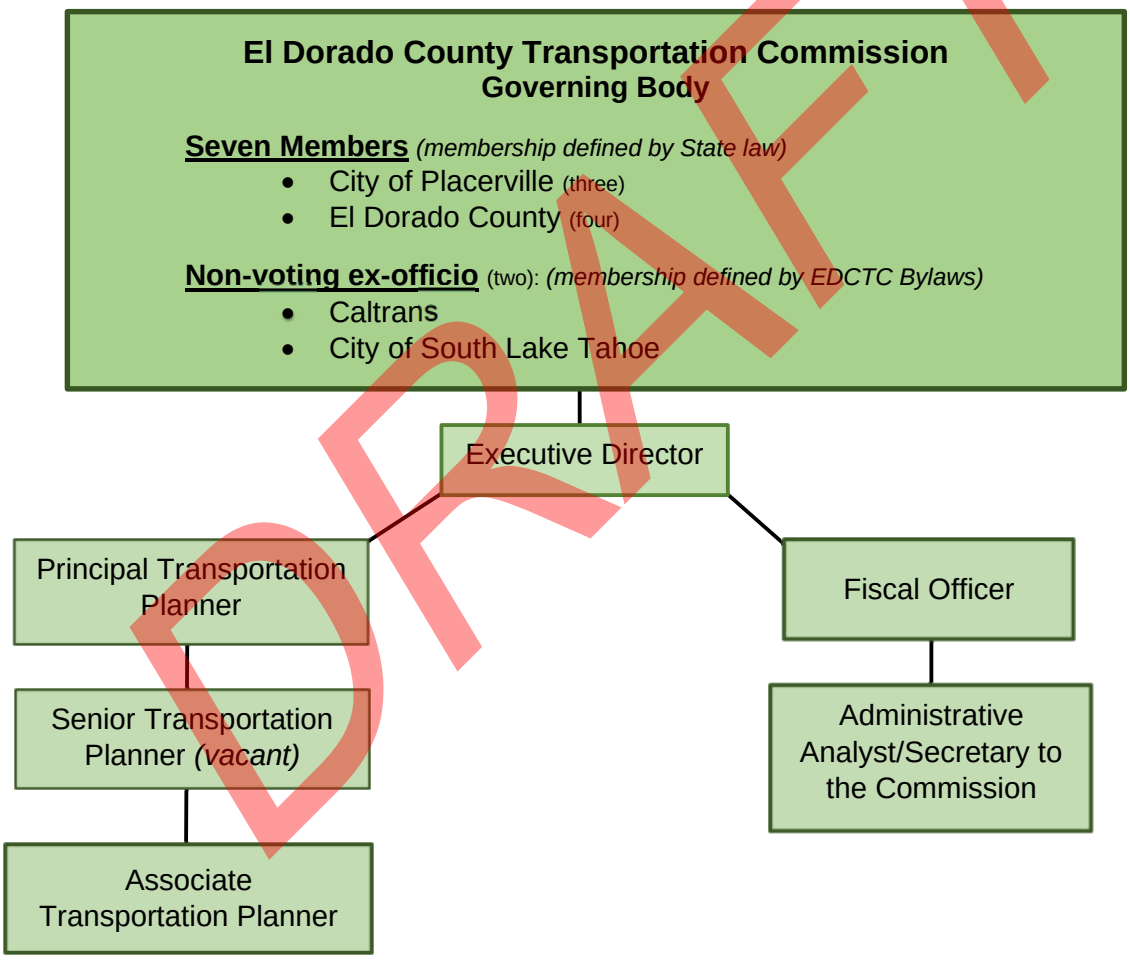
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These projects must be included in the Metropolitan Transportation Plan, Metropolitan Transportation Improvement Program, and ultimately the Federal Transportation Improvement Program.

An MOU setting forth a continuing, comprehensive, and cooperative planning process that involves all interests in the Metropolitan Planning Area has been developed. The original MOU between the EDCTC, SACOG, and the State of California was approved by the Secretary of Business, Transportation, and Housing Agency on September 9, 1993. A new MOU was approved by SACOG on April 18, 2024, and then by the EDCTC on May 2, 2024.

Statute requires the EDCTC to be comprised of four members appointed by the El Dorado County Board of Supervisors and two members appointed by each incorporated city in the portion of El Dorado County outside of the Tahoe Basin. However, if there is only one incorporated city, that city would appoint three members.

ORGANIZATIONAL CHART



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FEDERAL PLANNING AND PROGRAMMING

As the federally recognized Metropolitan Planning Organization (MPO) for the Sacramento region, SACOG is responsible for administering federal transportation funding and developing the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the area covered by the ozone non-attainment area, including the region represented by the EDCTC.

The EDCTC coordinates local projects that meet the MTP/MTIP criteria and presents SACOG with a list of "funding constrained" projects for inclusion in the MTP/MTIP. SACOG performs air quality conformity analyses on these projects. If the conformity criteria are met, the projects are advanced to the statewide Federal Transportation Improvement Program (FTIP).

SACOG administers federal transportation funding through a six-county competitive funding round process. The funds included are the Congestion Mitigation and Air Quality (CMAQ) program and the Surface Transportation Block Grant (STBG) program. The EDCTC retains responsibility for administering all other state transportation funding programs.

AGENCY COORDINATION

The EDCTC coordinates regional transportation planning activities with various public agencies, including:

- El Dorado County, the City of Placerville, EDCTA, SACOG, and the Tahoe Regional Planning Agency;
- Tahoe Transportation District, Federal Highway Administration (FHWA), and the State Department of Transportation (Caltrans);
- California Transportation Commission;
- Adjacent Regional Transportation Planning Agencies (RTPAs): Nevada County Transportation Commission, Placer County Transportation Planning Agency, and Amador County Transportation Commission;
- Shingle Springs Rancheria Tribal Government;
- Federal Land Management Agencies (FMLA)
    - Bureau of Land Management, California State Parks, US Forest Service; and
- Other interested groups.

COMMUNITY PARTICIPATION

The EDCTC adheres to public participation guidelines outlined in the Caltrans Public Participation Plan and has adopted its own Public Outreach Plan, which can be found here https://www.edctc.org/files/d654e59a1/Public+Outreach+Plan-Adopted+06-19-14.pdf. This plan incorporates collaborative efforts including engaging Native American communities, organizations, groups, and individuals through various policy, technical, and public forums.

The EDCTC conducts public hearings for the development and adoption of the Regional Transportation Plan (RTP), the Regional Transportation Improvement Program (RTIP), and the annual unmet transit needs hearing (pursuant to TDA Statute). Additional public hearings and workshops are held for individual planning projects.

The community participation effort has been enhanced through:

- Non-traditional outreach methods including online interactive engagement platforms;
- Expansion of the agency website and social media; and
- Virtual-online public engagement tools, meeting access, and outreach opportunities.

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STATE PLANNING AND PROGRAMMING

As a Regional Transportation Planning Agency (RTPA), the EDCTC prepares the RTP and the RTIP for the western slope of El Dorado County, excluding the Tahoe Basin. The EDCTC is also responsible for administering the Transportation Development Act (TDA) funds for El Dorado County jurisdictions, excluding the portion within the Tahoe Regional Planning Agency boundaries.

All projects, including those designated in the MTIP, must be included in the RTP and the RTIP to receive consideration for funding allocated by the California Transportation Commission through the State Transportation Improvement Program (STIP).

The MTIP and RTIP address two distinct funding sources:

1. The MTIP, developed and approved by SACOG, programs federal funds and Regionally Significant Projects.
2. The RTIP, developed and approved by the EDCTC, nominates projects for STIP funds to be considered by the California Transportation Commission.

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STATE PLANNING RECOMMENDATIONS

Within the California Transportation Plan (CTP) 2050, Caltrans has identified fourteen recommendations which attempt to address the goals and vision of the CTP 2050. These are passed on to RTPA's who then are expected to align the Overall Work Program Work Elements with the fourteen recommendations to support implementation of the CTP 2050. The fourteen recommendations and aligning EDCTC 2026/27 OWP Work Elements are detailed in the matrix below.

California Transportation Plan 2050 Recommendations EDCTC 2026/27 OWP Work Element Alignment														
	110	**120**	**122**	**130**	**200**	**221**	**227**	**266**	**300**	**310**	**315**	**330**	**400**	**410**
1. Expand access to safe and convenient active transportation options					●	●	●				●	●	●	
2. Improve transit, rail, and shared mobility options		●	●		●	●	●					●	●	
3. Expand access to jobs, goods, services, and education		●	●		●	●	●						●	
4. Advance transportation equity	●	●	●		●	●	●			●	●	●	●	●
5. Enhance transportation system resiliency	●		●		●	●	●	●		●	●	●		●
6. Enhance transportation safety and security		●		●	●	●	●			●	●			●
7. Improve goods movement systems and infrastructure				●	●	●	●			●	●			
8. Advance ZEV technology and supportive infrastructure					●	●	●				●		●	●
9. Manage the adoption of connected and autonomous vehicles	●				●	●	●							
10. Price roadways to improve the efficiency of auto travel	●				●	●	●				●		●	●
11. Encourage efficient land use	●	●	●		●	●	●			●		●		
12. Expand protection of natural resources and ecosystems	●			●	●	●	●	●				●		
13. Strategically invest in State of Good Repair improvements	●	●	●		●	●	●	●		●	●	●		●
14. Seek sustainable long-term transportation funding mechanisms	●	●	●		●	●	●		●	●	●			●

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FEDERAL PLANNING FACTORS

Federal Planning Factors, issued by Congress, emphasize specific issues and must be identified in local planning documents. These factors are mandated in 23 U.S.C. 134(h) and 49 U.S.C. 5303(h) and remain the foundation for federal transportation planning — they apply regardless of the current Administration because they are statutory requirements for MPOs, State DOTs, and regional planning. The Federal Highway Administration and the Federal Transit Administration guidance continues to list them as core planning criteria. The ten planning factors are as follows:

Federal Planning Factors														
	110	**120**	**122**	**130**	**200**	**221**	**227**	**266**	**300**	**310**	**315**	**330**	**400**	**410**
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency	●	●		●	●	●	●		●		●	●	●	●
2. Increase the safety of the transportation system for motorized and non-motorized users				●	●	●			●		●	●	●	
3. Increase the security of the transportation system for motorized and non-motorized users		●		●	●	●					●			
4. Increase the accessibility and mobility of people and freight		●	●		●	●		●	●					
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns			●	●	●	●	●					●	●	
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight	●	●	●		●	●			●			●	●	
7. Promote efficient system management and operation	●			●	●	●	●		●	●	●		●	●
8. Emphasize the preservation of the existing transportation system					●	●				●	●			●
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation			●		●		●	●	●		●	●		
10. Enhance travel and tourism			●		●				●		●			

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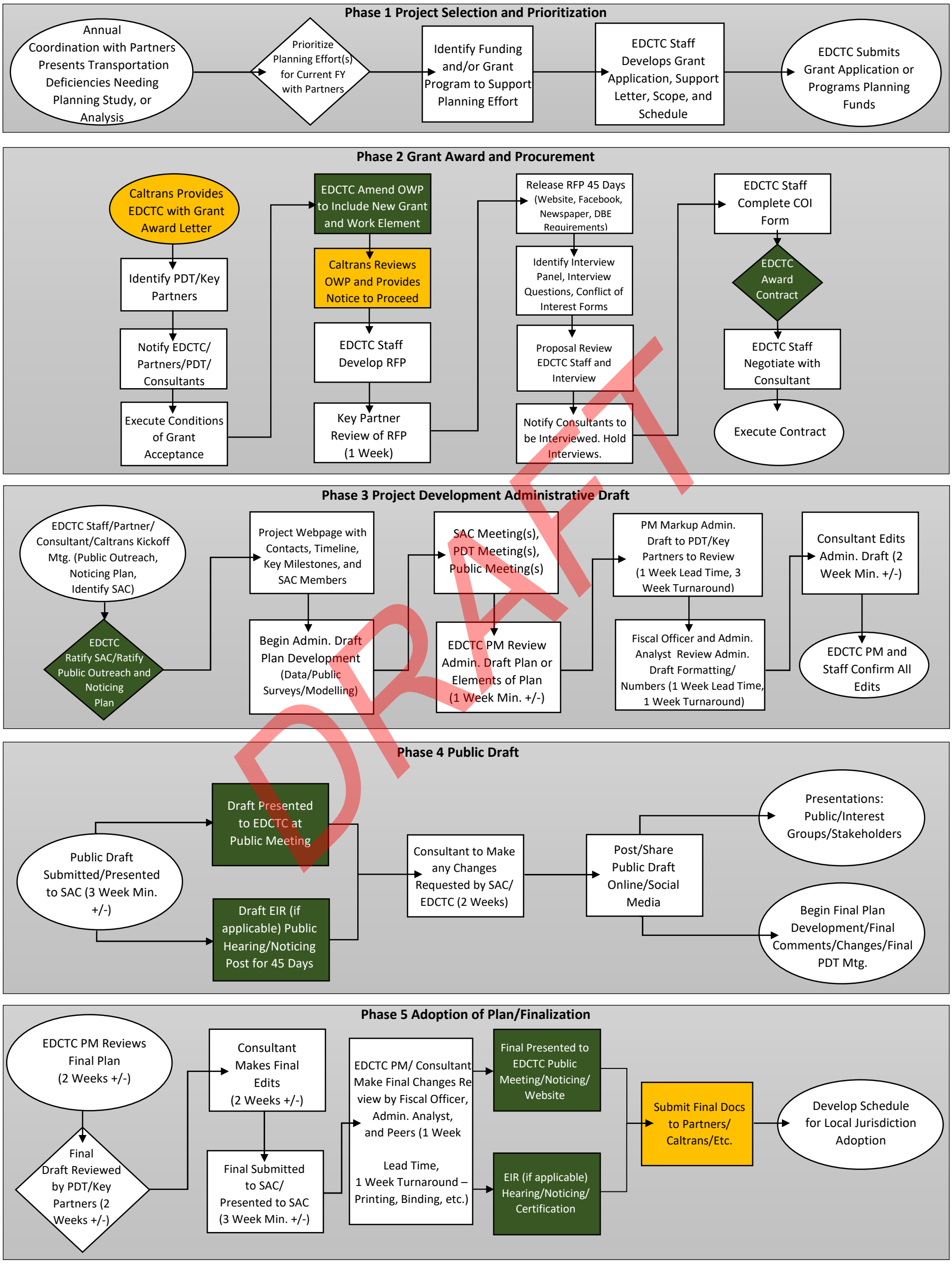
FEDERAL PLANNING EMPHASIS AREAS

Planning Emphasis Areas (PEAs) are non-statutory guidance jointly issued by the Federal Highway Administration and Federal Transit Authority to highlight priority topics for transportation planning. The most recent widely referenced set was issued in 2021 and many MPOs and state planning documents continue to apply them in their FY 2025 and FY 2026 Unified Planning Work Programs.

The EDCTC is committed to planning and project delivery that aligns with the state and federal requirements outlined in various transportation funding programs. The EDCTC achieves this by ensuring work elements are consistent with the most current transportation policies and directives. Additionally, the EDCTC integrates recommendations from the California Transportation Plan 2050 (CTP 2050), which establishes a long-term vision for an innovative, sustainable, and equitable transportation system. By incorporating the goals and strategies outlined in CTP 2050—such as advancing multimodal mobility, reducing greenhouse gas emissions, and enhancing system resilience—the EDCTC ensures its planning efforts contribute to a cohesive statewide approach to transportation development and funding.

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El Dorado County Transportation Commission
Planning Process



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KEY

START/END	EDCTC STAFF
PROCESS	CALTRANS
DECISION	EDCTC BOARD MEETING

ACRONYM LIST

COI:	Conflict of Interest	PDT:	Project Development Team
DBE:	Disadvantaged Business Enterprise	PM:	Project Manager
EDCTC:	El Dorado County Transportation Commission	RFP:	Request for Proposals
EIR:	Environmental Impact Report	SAC:	Stakeholder Advisory Committee
OWP:	Overall Work Program		

WORK ELEMENT DETAIL

The following section provides the specific objectives, tasks performed, and end products of each Work Element included in the Overall Work Program (OWP). These details highlight each Work Element and ensure transparency and clarity regarding the work performed by the EDCTC staff over the course of a fiscal year.

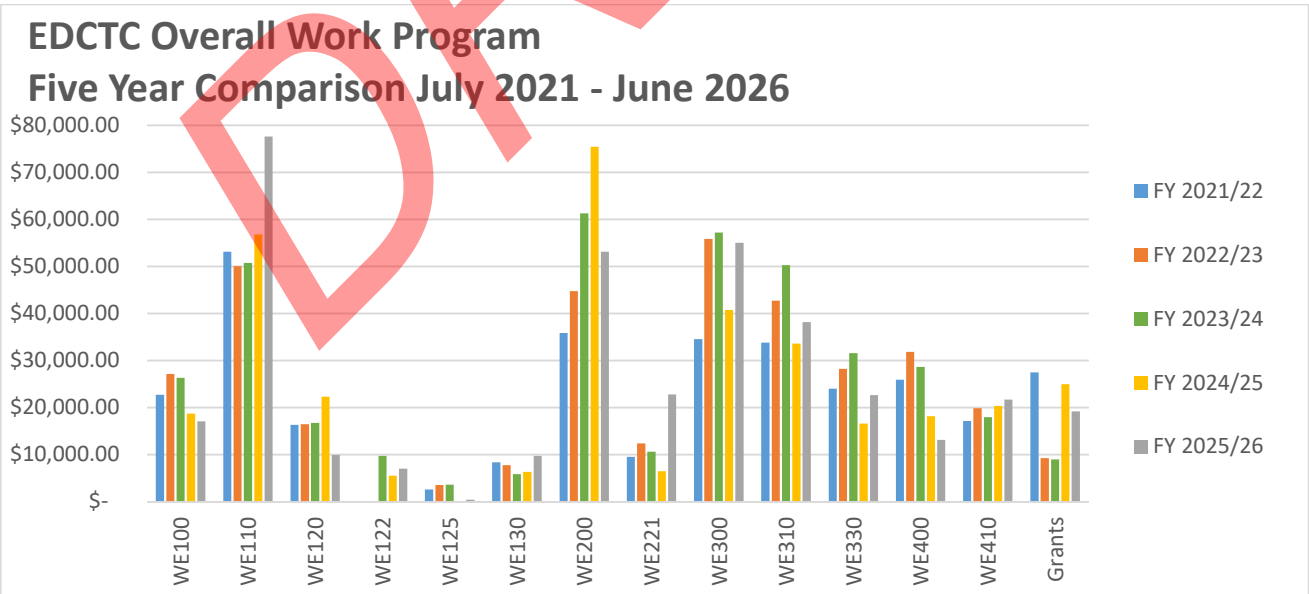
The details of some Work Elements remain consistent from year to year, with only minor revisions to the tasks performed. Other Work Elements may change or be newly added to the Work Program due to the fluid nature of transportation priorities, planning efforts, studies, and grant-funded initiatives.

It is important to note that the numbering structure of the Work Elements is tracked across multiple years. For example, the Work Elements are not numbered consecutively (e.g., 1, 2, 3, 4). Instead, recurring Work Elements retain their assigned numbers (e.g., 50 and 100), while new numbers are assigned to newly introduced Work Elements.

Each year's Overall Work Program organizes Work Elements into four primary categories:

1. Administration and Intergovernmental Coordination
    - Work Elements 50, 100, 110, 120, 122, 125, and 130
2. Multi-Modal Transportation Planning
    - Work Elements 200, 221, 227, and 266
3. Project Delivery and Programming
    - Work Elements 300, 310, 315, and 330
4. Public Information, Outreach, and Advocacy
    - Work Elements 400 and 410

To monitor work performed over time, the EDCTC tracks the Overall Work Program over a five-year period. This approach helps identify shifts in priorities and observe the evolution of transportation planning and policy. Additionally, it provides insights into resource allocation and identifies opportunities to adjust priorities as needed.



Note: Work Element 50 Indirect Costs are not included as they are spread across all Work Elements each year. Grant funding is shown but is often spread across multiple Fiscal Years to complete the work performed.

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ADMINISTRATION AND INTERGOVERNMENTAL COORDINATION

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WORK ELEMENT 50

AGENCY ADMINISTRATION AND MANAGEMENT: INDIRECT COSTS

Objective

To manage and administer the day-to-day operations of the agency that are billable as indirect labor and indirect costs under an Indirect Cost Allocation Plan approved annually by Caltrans.

Discussion

This element provides for the support of the agency's personnel, management, and operational needs.

Work Activities to be completed by EDCTC Staff

1. Administer the EDCTC FY 2026/27 operating budget ..... ongoing
2. Prepare financial statements and financial reports for the EDCTC, partner jurisdictions, and auditors .....as needed
3. Maintain ongoing financial records, audits, bookkeeping and accounting.....as needed
4. Administer accounts payable to all contractual services.....as needed
5. Administer payroll, prepare records of payroll activities, and maintain all related documentation .....as needed
6. Prepare quarterly and annual tax reports ..... quarterly
7. Perform personnel duties, including employee performance reviews, maintaining personnel records, and ensuring compliance with applicable legislation.....annually
8. Administer and maintain Equal Employment Opportunity, Family Medical Leave Act, and employee compensation and benefits programs .....as needed
9. Recruit and hire new employees .....as needed
10. Prepare agendas and staff reports for the EDCTC.....monthly
11. Conduct Commission meetings .....monthly
12. Conduct Policy Advisory Team meetings .....as needed
13. Provide front desk support, including greeting visitors, answering phones, directing mail, and responding to inquiries..... ongoing
14. Maintain transportation planning files, correspondence, and data..... ongoing
15. Attend relevant conferences, webinars, workshops, and training .....as needed
16. Review and monitor new or proposed programs, legislation, and regulations relevant to transportation planning ..... ongoing
17. Maintain and update computer systems and information technology infrastructure.....as needed
18. Update Bylaws, Administrative Policies and Procedures, and Personnel Policies and Procedures to align with changes in state and federal laws .....as needed
19. Administer and maintain the EDCTC's financial investment program in compliance with the adopted investment policy and California Government Code .....as needed

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End Products

1. Check registers.....monthly
2. Employee performance reviews.....annually
3. Financial statements and financial reports.....as needed
4. Payroll tax reports.....quarterly
5. Agendas for Commission meetings.....monthly
6. Reports to the EDCTC and member agencies on federal, state, and regional programs...ongoing
7. Executive Director's report presented to the EDCTC with legislative updates.....monthly
8. Updated Bylaws, Administrative Policies and Procedures, and Personnel Policies and Procedures.....as needed

Work Element Budget

Calculated within Indirect Cost Allocation Plan

Indirect Salaries and Benefits	$355,686
EDCTC Indirect Expenses	$194,887
TOTAL	**$550,573**

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WORK ELEMENT 100

ADMINISTRATION OF THE OVERALL WORK PROGRAM

Objective

To develop and administer the Overall Work Program that is billable as direct costs to Rural Planning Assistance (RPA) funds.

Discussion

This element provides for the development and management of the EDCTC's Overall Work Program.

Previous Work Activities Completed by EDCTC Staff - FY 2025/26

1. Fiscal Year 2024/25 Year-end close-out package and Quarterly Report ..... August 2025
2. Fiscal Year 2025/26 Overall Work Program Quarterly Reports ..... October 2025, January 2026, April 2026
3. Fiscal Year 2025/26 Overall Work Program Amendments ..... October 2025, March 2026
4. Fiscal Year 2026/27 Overall Work Program ..... February 2026 (draft), May 2026 (final)

Current Work Activities by EDCTC Staff - FY 2026/27

1. Fiscal Year 2025/26 Year-end close-out package and Quarterly Report.....August 2026
2. Fiscal Year 2026/27 Overall Work Program Quarterly Reports …. ... October 2026, January 2027, April 2027
3. Prepare amendments to the FY 2026/27 Overall Work Program and Budget .... October 2026 and April 2027 or as needed
4. Prepare the FY 2027/28 Overall Work Program and Budget..... ..... February 2027, May 2027
5. Review and monitor new and proposed programs, legislation, and regulations at the federal, state, and regional levels applying to transportation planning .....as needed

End Products

1. Fiscal Year 2025/26 Year-end close-out package and Quarterly Report .....August 2026
2. Fiscal Year 2026/27 Overall Work Program Quarterly Reports ..... quarterly
3. Fiscal Year 2026/27 Overall Work Program Amendments .....as needed
4. Fiscal Year 2027/28 Overall Work Program ..... February 2027 (draft), May 2027 (final)

Completion Schedule
Project Begins: July 1, 2026
Completion: June 30, 2027

Staff Responsible for this Work Element: All

Total Person Months: 4.0
Percent of Budget: 4%

Work Element Budget

Revenues		**Expenditures**	
Rural Planning Assistance (RPA) Funds	$79,889	EDCTC	$79,889
TOTALS	**$79,889**		**$79,889**

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WORK ELEMENT 110

INTERGOVERNMENTAL COORDINATION

Objective

To coordinate the efforts of the EDCTC with local, regional, tribal, state, and federal agencies.

Discussion

This element provides the resources needed for the EDCTC's staff and Commission members to participate in the efforts and activities of other public agencies and stakeholder groups necessary to identify transportation issues and opportunities, develop plans, fulfill programming needs, and implement programs that represent the transportation needs of the citizens of the region. This participation is important to continue strong, inter-agency relationships within regional, state, tribal, and Federal Lands Management Agencies to best ensure that the EDCTC's policies, goals, and objectives are implemented. EDCTC establishes a stakeholder advisory committee for each individual planning effort and customizes that group accordingly. However, some key stakeholders are always involved including local partner agencies such as El Dorado County, El Dorado Transit and the City of Placerville. Additionally, agencies such as the Federal Lands Management Agencies, Caltrans, and Tribal Governments are also always engaged in any and all planning efforts being led by EDCTC. Furthermore, EDCTC follows the Public Outreach Plan which can be accessed via the website at https://www.edctc.org/files/d654e59a1/Public+Outreach+Plan-Adopted+06-19-14.pdf and the Public Participation Plan and Title VI plan that can be accessed via the website at https://www.edctc.org/resources-5d866f8#docaccess-f6053fc4d52c9f6fdbafc77e8d30a886999e7a3a8d2a8ca3e375d5070ce1a94d

The EDCTC staff participates in the following policy and technical advisory committees:

- California Statewide Motorist Aid Committee
- Capitol Valley Area Service Authority for Freeways and Expressways (SAFE)
- Capitol Area Regional Tolling Authority Board (CARTA)
- Caltrans – State Highway System Management Plan
- Caltrans – Managed Lanes System Plan
- El Dorado County Office of Wildfire Preparedness and Resilience
- Regional Caltrans Coordinating Group
- Regional Transportation Planning Agency Forum (RTPA)
- SACOG Regional Planning Partnership (RPP)
- SACOG Active Transportation Program Advisory Committee
- SACOG Transit Coordinating Committee (TCC)
- SACOG Mobility Zones Advisory Committee
- South Shore Transportation Management Association (SSTMA)
- Tahoe Regional Planning Agency (TRPA)
- Tahoe Transportation District (TTD)

The EDCTC staff is a member and/or participates in the activities of the following organizations:

- California Rural Counties Task Force (RCTF)
- California Transit Association (CTA)
- Sacramento Metro Chamber Annual Cap to Cap Advocacy Delegation

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Previous Work Activities completed by EDCTC Staff - FY 2025/26

1. Participated in statewide RTPA, RCTF, and CTC meetings..... bi-monthly
2. Attended Placerville City Council and El Dorado County Board of Supervisors meetings as a partner agency for agenda items relevant to the EDCTC..... monthly
3. Participated in El Dorado Transit Authority Meetings ..... monthly
4. Participated in SACOG Board, Committees, and working group meetings ..... monthly

Current Work Activities by EDCTC Staff - FY 2026/27

1. Participate in Caltrans, CTC, CalSTA, and SACOG meetings, including subcommittees and working groups .....monthly, or as needed
2. Participate in Tahoe Transportation District, Tahoe Regional Planning Agency, and South Shore Transportation Management Association meetings .....as needed
3. Attend Caltrans District 3 planning workshops, project-specific workshops, working groups, and project development committees.....as needed
4. Participate in California Transportation Commission meetings, including subcommittees, working groups, guidelines development, advisory groups, and other workshops ..... monthly or as needed
5. Participate in statewide Regional Transportation Planning Agency and serve on subcommittees .....monthly or as needed
6. Coordinate, consult, and collaborate with the Shingle Springs Rancheria Tribal Government about its transportation-related issues and concerns.....as needed
7. Attend Placerville City Council and El Dorado County Board of Supervisors meetings as a partner agency for agenda items relevant to the EDCTC.....as needed
8. Review and comment on local jurisdiction transportation and development projects .....as needed

End Products

1. Reports to the EDCTC Commission on intergovernmental coordination and activities of related local, regional, state, tribal, and federal agencies. .....as needed
2. Correspondence and communications to other government agencies and jurisdictions .....as needed

Completion Schedule
Project Begins: July 1, 2026
Completion: June 30, 2027

Staff Responsible for this Work Element:
Executive Director and Transportation Planner(s)

Total Person Months: 7.3
Percent of Budget: 11%

Work Element Budget

Revenues		Expenditures	
Rural Planning Assistance (RPA) 26/27 Funds	$201,979	EDCTC	$201,979
		Harvest Season Traffic Signage	$15,000
Surface Transportation Block Grant (STBG Exchange-EDCTC)	$15,000		
TOTALS	**$216,979**		**$216,979**

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WORK ELEMENT 120

TRANSPORTATION DEVELOPMENT ACT AND TRANSIT ADMINISTRATION

Objective

To effectively administer the provisions of the Transportation Development Act (TDA), including receiving, reviewing, and approving claims for Local Transportation Funds (LTF), State Transit Assistance (STA) Funds, and State of Good Repair (SGR) Funds for the jurisdiction of the EDCTC. To provide staff support to the EDCTC Social Services Transportation Advisory Council (SSTAC).

Discussion

One fundamental responsibility of the EDCTC is to administer TDA funds. These funds operate public transit, construct bicycle and pedestrian facilities, and may be used for streets and roads purposes only after all unmet transit needs that are reasonable to meet have been addressed. Under TDA statute, the EDCTC is responsible for preparing preliminary and final estimates of LTF, STA Fund, and SGR Fund apportionments, conducting fiscal and performance audits, and transit coordination. The EDCTC has appointed members to the SSTAC in accordance with Transportation Development Act Statue 99238.

Previous Work Activities - FY 2025/26

1. Administered the Local Transportation Fund (LTF), the State Transit Assistance (STA) Fund, and the State of Good Repair (SGR) Fund (EDCTC Staff) ..... July 2025-June 2026
2. Completed fiscal audits for EDCTC and EDCTA (Consultant, EDCTC Staff) .....September-November 2025
3. Assisted claimants with preparation of claims and local program administration for Road Repair and Accountability Act of 2017 State of Good Repair program (EDCTC Staff) .....October 2025
4. Provided instructions to the El Dorado County Auditor for 2024/25 actual allocations and revised claims (EDCTC Staff) .....October 2025
5. Prepared Transportation Development Act Funds apportionments (EDCTC Staff). February 2026, April 2026
6. Conduct the Citizen Participation Process Public Hearing (EDCTC Staff).....November 2025-February 2026
7. Assisted with development of State of Good Repair project programming.....June 2026

Current Work Activities by EDCTC Staff - FY 2026/27

1. Manage the Local Transportation Fund (LTF), the State Transit Assistance (STA) Fund, and the State of Good Repair (SGR) Fund..... ongoing
2. Ensure that fiscal audits are performed in accordance with law and assist in the resolution of audit findings ..... September-November 2026
3. Conduct the Citizen Participation Process Public Hearing ..... September-November 2026
4. Prepare draft and final apportionments for FY 2027/28 Transportation Development Act Funds .....February and June 2027
5. Provide instructions to the El Dorado County Auditor for 2027/28 allocations to the jurisdictions .....June 2027
6. Assist claimants with preparation of claims and local program administration, including Road Repair and Accountability Act of 2017 State of Good Repair program ..... ongoing

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7. Provide instructions for revised allocations and revised claims.....as needed
8. Provide staff support to the EDCTC SSTAC ..... ongoing

End Products

1. Independent audits of FY 2025/26 TDA claimants..... September-November 2026
2. Unmet Transit Needs Analysis and Findings, if warranted, or conduct in-lieu Citizen Participation Process Public Hearing.....November 2026-February 2027
3. TDA Claim notifications to jurisdictions.....February and May 2027
4. Final LTF, STA, and SGR apportionments for Fiscal Year 2027/28..... May 2027
5. Allocation instructions to the County Auditor for LTF, STA, and SGR funds.....June 2027
6. Revised allocation instructions .....as needed
7. Press releases, public service announcements, public notices, and public meeting/hearing flyers .....as needed
8. SSTAC agendas and minutes .....as needed

Completion Schedule
Project Begins: July 1, 2026
Completion: June 30, 2027

Staff Responsible for this Work Element: All

Total Person Months: 4.7
Percent of Budget: 5%

Work Element Budget

Revenues		**Expenditures**	
Local Transportation Funds	$100,062	EDCTC	$78,742
		TDA Audits	$21,320
TOTALS	**$100,062**		**$100,062**

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WORK ELEMENT 122

TIRCP and ZETCP ADMINISTRATION

Objective

To effectively administer the provisions of the Budget Act of 2023 SB 125 Formula-Based Transit and Intercity Rail Capital Program (TIRCP) & Zero-Emission Transit Capital Program (ZETCP), including:

- Submitting funding allocation packages
- Distributing funding to public agencies eligible to receive TIRCP capital funding
- Posting online a monthly summary of transit operator ridership data
- Submitting an annual report to the California State Transportation Agency (CalSTA)
- Ensuring that monies are expended consistently with State law
- Submitting a one-time, long-term financial plan by June 30, 2026.

Discussion

The Formula-Based TIRCP and ZETCP programs were created by Senate Bill (SB) 125 to fund improvements that modernize California's public transportation system. For TIRCP, the bill guided $4 billion in funding through a population-based formula to regional transportation planning agencies, which could use the funding for transit operations or capital improvements. For ZETCP, the bill established $1.1 billion in funding to be allocated to regional transportation planning agencies using population-based and revenue-based formulas to fund zero-emission transit equipment and operations that support zero-emission transition efforts. This funding supports the California Air Resources Board's goal for all public transit agencies to operate a 100% zero-emission fleet by 2040.

Subsequently, AB 173 (Chapter 53, Statutes of 2024), SB 108 (Chapter 35, Statutes of 2024), and SB 109 (Chapter 36, Statutes of 2024) amended the Budget Act of 2024, adjusting the timing of fund availability for both programs.

Previous Work Activities by EDCTC Staff - FY 2023/24 through 2025/26

1. Submitted the FY 2023/24 SB 125 Initial Allocation Package ..... November-December 2023
2. Posted online monthly summary of ridership data ..... July 2025-June 2026
3. Submitted updated FY 2024/25 Allocation Request ..... May 2025
4. Submitted Annual Report to CalSTA .....October 2025
5. Submitted Long-Term Financial Plan to CalSTA .....June 2026

Current Work Activities by EDCTC Staff – FY 2026/27

1. Manage the TIRCP and ZETCP funds. ..... ongoing
2. Post online monthly summary of ridership data..... July 2026-June 2027
3. Submit Annual Report to CalSTA.....October 2026
4. Provide instructions to El Dorado County Auditor for allocation of Years 2-5 TIRCP and ZETCP funds to jurisdictions..... ……November 2026
5. Provide instructions for revised allocations .....as needed
6. Approve Transit Operator claims and provide instructions to El Dorado County Auditor ..... as needed

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End Products

1. Track the receipt and utilization of TIRCP and ZETCP funds..... July 2026-June 2027
2. Summary of Monthly Ridership Data ..... July 2026-June 2027
3. Submit Annual Report to CalSTA .....October 2026
4. Revised allocation instructions.....as needed
5. Updated Allocation Request, if needed..... July-December 2026
6. Approve Transit Operator claims and provide instructions to El Dorado County Auditor….as needed

Completion Schedule
Project Begins: July 1, 2026
Completion: June 30, 2027

Staff Responsible for this Work Element: All

Total Person Months: 1.2
Percent of Budget: 1%

Work Element Budget

Revenues		**Expenditures**	
SB 125 TIRCP and ZETCP Admin Funds	$27,201	EDCTC	$21,896
		TDA Audits	$5,305
TOTALS	**$27,201**		**$27,201**

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WORK ELEMENT 125

EL DORADO COUNTY AIRPORT LAND USE COMMISSION

Objectives

To effectively administer the El Dorado County Airport Land Use Commission (ALUC) and related planning activities.

To provide technical assistance to the Placerville and Georgetown Airport Advisory Committees and the Cameron Park Airpark District.

To administer and maintain the Airport Land Use Compatibility Plans for each of the three airports under the jurisdiction of the El Dorado County ALUC.

Discussion

The EDCTC's planning activities include administration of the ALUC and related planning assistance to the Placerville Airport, Georgetown Airport, and Cameron Park Airpark Airport. The EDCTC coordinates with the California Department of Transportation Division of Aeronautics for ALUC planning activities and funding. As the designated ALUC for El Dorado County, the EDCTC is responsible for defining planning boundaries and setting standards for compatible land uses surrounding airports.

ALUCs have four primary functions under State law.

1. Adopt land use standards that minimize the public's exposure to safety hazards and excessive levels of noise.
2. Prevent the encroachment of incompatible land use around public-use airports.
3. Prepare of an Airport Land Use Compatibility Plan (ALUCP) for the area around each public-use airport, which defines compatible land uses for safety, density, height, and noise. Guidance for ALUCP development is provided in the 2011 California Airport Land Use Planning Handbook.
4. Make consistent determinations for proposed projects that are incompatible with adopted ALUCP recommendations.

Previous Work Activities - FY 2025/26

1. Reviewed development projects for consistency with adopted ALUCPs (EDCTC Staff, Consultant)..... July 2025-June 2026
2. Reviewed local jurisdictions zoning ordinance amendments and land use policy changes (EDCTC Staff, Consultant) ..... July 2025-June 2026

Current Work Activities - FY 2026/27

1. Review development projects, zoning amendments, land use policies, and general plan amendments for consistency with adopted ALUCPs (EDCTC Staff, Consultant).....as needed
2. Develop amendments to the adopted ALUCPs based on consistency determinations for Master Plan Updates and Airport Layout Plans for the Placerville, Cameron Park, and Georgetown airports (EDCTC Staff, Consultant) .....as needed
3. Follow the public participation guidelines, as outlined by the Caltrans Goals of the Public Participation Plan (EDCTC Staff)..... ongoing

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End Products

1. ALUCP consistency review documents, staff reports, and related materials .....as needed

Completion Schedule	**Staff Responsible for this**	**Total Person Months:** 0.1
Project Begins: July 1, 2026	**Work Element:** Executive	**Percent of Budget:** 0.4%
Completion: June 30, 2027	Director	

Work Element Budget

Revenues		**Expenditures**	
Local Transportation Funds	$8,308	EDCTC	$3,308
		Consultant	$5,000
TOTALS	**$8,308**		**$8,308**

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WORK ELEMENT 130

EL DORADO COUNTY FREEWAY SERVICE PATROL

Objective

To manage and oversee the operation of a Freeway Service Patrol (FSP) along US 50 within El Dorado County.

Discussion

This work element includes the activities necessary to implement an FSP program along US 50 east of the El Dorado County/Sacramento County line to relieve congestion, assist the motoring public, and provide air quality improvements.

US 50 serves as the primary transportation corridor for local, regional, interregional, commuter, and goods movement traffic throughout El Dorado County. During peak periods, US 50 experiences traffic congestion as traffic volumes approach highway capacity. Traffic congestion along US 50 reduces throughput and mobility, increases air pollution, and creates stress on drivers. Approximately 60% of delay hours result from disabled vehicles and accidents. While these types of traffic incidents are random, they cause the most significant delays when roadways are approaching capacity.

The purpose of the FSP program is to relieve the most heavily congested segments of US 50 in El Dorado County by assisting disabled vehicles and the motoring public.

Previous Work Activities by EDCTC Staff - FY 2025/26

1. Managed a contract with Extreme Towing to provide services along US 50 from El Dorado County line east for approximately ten miles.....Monthly
2. Participated in regional and statewide Motorists Aid Committee meetings .....September 2025, January 2026
3. Presented annual FSP Progress Report at the EDCTC Commission meeting .....February 2026
4. Developed and issued a Request for Proposals for FSP services..... March 2026
5. Awarded agreement for FSP services .....June 2026

Current Work Activities - FY 2026/27

1. Manage the contract with the FSP provider to offer services along US 50 from El Dorado County line for east approximately ten miles (EDCTC Staff) ..... ongoing
2. Collaborate with Sacramento Transportation Authority to maintain the online assists database (EDCTC Staff)..... ongoing
3. Coordinate with California Highway Patrol (CHP) to administer and monitor the FSP program (EDCTC Staff)..... ongoing
4. Evaluate FSP data and modify service as needed to meet the goals and objectives of the FSP program (EDCTC Staff)..... ongoing
5. Submit the annual FSP progress report (EDCTC Staff)..... February 2027
6. Participate in regional and statewide Motorists Aid Committee meetings (EDCTC Staff) . ongoing
7. Patrol the FSP area between the El Dorado County Line and Greenstone Road on weekdays between the hours of 6:30-9:00 am and 3:30-6:30 pm (Contracted Tow Operator)..... ongoing

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End Products

1. Annual Progress Report ..... February 2027
2. Review of FSP survey response ..... July 2026-June 2027

Completion Schedule
Project Begins: July 1, 2026
Completion: June 30, 2027

Staff Responsible for this Work Element: Administrative Analyst/Secretary to the Commission

Total Person Months: 1.4
Percent of Budget: 11%

Work Element Budget

Revenues		Expenditures	
FSP State Funding	$122,241	FSP Contractor & STA Shared Costs	$196,000
FSP State SB1 Funding	$22,229	EDCTC	$26,286
Capitol Valley SAFE	$77,816		
TOTALS	**$222,286**		**$222,286**

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MULTI-MODAL TRANSPORTATION PLANNING

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WORK ELEMENT 200

REGIONAL TRANSPORTATION PLAN

Objective

To implement the EDCTC Regional Transportation Plan (RTP) and coordinate with partner agencies on the development and amendment of the El Dorado County components of SACOG's Metropolitan Transportation Plan (MTP) Sustainable Communities Strategy (SCS).

Discussion

The RTP and MTP/SCS are required by state and federal law (respectively) and provide the means for the EDCTC and the six-county SACOG region to establish transportation goals, policies, and funding strategies, as well as identify projects over a 20-year horizon. The current EDCTC 2025-2045 RTP was adopted in November 2025, and the SACOG MTP/SCS for 2050 was adopted November 20, 2025.

The EDCTC is required to update the RTP every five years in compliance with guidelines established by the California Transportation Commission. The RTP is the primary planning document produced by the EDCTC and provides the policy basis for all major transportation infrastructure funding programs within the jurisdiction of the EDCTC. During this period, the EDCTC will shift toward implementation of the RTP projects, through the development of strategic funding strategies in coordination with partner agencies and SACOG.

The RTP is multimodal and addresses matters related to all modes of transportation including transit, active transportation, aviation, highways, streets and roads, and transportation systems management. Additionally, the RTP addresses resiliency, sustainability, equity, and integrated land use through its comprehensive Goals, Objectives, and Strategies and the proposed projects support the goals.

On a statewide basis, projects and programs must be listed in the RTP, MTP, and the Metropolitan Transportation Improvement Program (MTIP) for cities, counties, and transit operators to be eligible for federal funds for capital improvements. Additionally, any capacity-increasing capital projects are required to meet air quality conformity standards as outlined by the federal Environmental Protection Agency and implemented by SACOG. In 2026, El Dorado County remains designated as a non-attainment area for 8-hour Ozone (2008, 2015) and PM 2.5 (2006). The EDCTC annually pays SACOG for the federal planning, programming, and air quality conformity activities conducted by SACOG. SACOG activities are described in Appendix B, and the payment to SACOG is funded by Local Transportation Funds.

EDCTC will rely on the RTP and the short and long term list of projects therein along state routes and the primary corridors of El Dorado County to coordinate with Caltrans on corridor planning efforts. This work has already begun on the US 50 Comprehensive Multimodal Corridor Plan which is heavily influenced by the EDCTC RTP 2045. EDCTC will continue to utilize the RTP in coordination with Caltrans on other corridor and system planning efforts.

Previous Work Activities by EDCTC Staff – FY 2025/26

1. Worked with SACOG on updates and amendments to the MTP and MTIP .. July 2025-June 2026
2. Coordinated with City of Placerville and El Dorado County to program funds to multi-modal and other projects included in the 2020-2040 and 2025-2045 RTP ..... July 2025-June 2026
3. Coordinated with the Regional Transportation Plan Stakeholders Advisory Committee in the preparation of the Policy and Action Elements for the 2025-2045 RTP July 2025-November 2025

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4. Coordinated with SACOG on Project Evaluation Process, Mapping Tools, and project identification for MTP update .....July 2025-November 2025
5. Adopted the 2025-2045 RTP .....November 2025

Current Work Activities – FY 2026/27

1. Implement the 2025-2045 RTP, including coordination and outreach with partner agencies, the public, and the EDCTC board (EDCTC Staff)..... ongoing
2. Monitor city, county, regional, and state planning and programming activities to ensure that city, county, and regional plans and programs are included in the RTP to establish eligibility for state and federal funding (EDCTC Staff).....monthly
3. Review and update the current EDCTC RTP to incorporate the latest data, transportation issues, RTP requirements, and mobility needs identified in the 2025-2050 SACOG MTP/SCS and Caltrans CTP 2040 Regional Planning Goals (EDCTC Staff).....as needed
4. Analyze State of Good Repair needs and investments (EDCTC Staff, EDCTA)..... quarterly
5. Implement 2025-2045 RTP action element projects including integrated land use, air quality and transportation planning, sustainability, highways, streets and regional/inter-regional roadways, public transit, aviation, active transportation, transportation systems management, and funding, consistent with the policy element goals, objectives, strategies, and performance measures (EDCTC Staff, County, City, EDCTA)..... monthly
6. Assist member jurisdictions and EDCTA staff in the planning and programming process to meet mandated program requirements (EDCTC Staff) .....as needed
7. Collaborate with SACOG to prepare updates and amendments to the MTP and MTIP, including air quality conformity analyses (EDCTC Staff) .....as needed
8. Work cooperatively with member jurisdictions, Caltrans, and SACOG, to maintain and update population, employment, housing, and traffic data and projections (EDCTC Staff).....as needed
9. Coordinate, consult, and collaborate with the Shingle Springs Rancheria Tribal Government (EDCTC Staff).....as needed
10. Work in concert with the adopted EDCTC Public Participation Plan Strategies and Outreach including public survey, Stakeholder Advisory Committee meetings, virtual and in person meetings, workshop and pop-ups targeting traditionally unrepresented cohorts (EDCTC Staff) as needed
11. Coordinate with Caltrans data analysts to collect and monitor safety, resiliency, and other related travel data and analytics to better plan and address issues along the state highway system (EDCTC Staff) ..... Ongoing

End Products

1. Implementation activities for the 2025-2045 El Dorado County Regional Transportation Plan .....Ongoing
2. RTP amendments and updates.....as needed
3. Updates to the SACOG MTP to include El Dorado County projects and priorities.....as needed
4. Amendments to the MTP and MTIP .....monthly
5. Public participation and outreach, including public meeting summaries, presentations, interagency and tribal consultation documentation, social media and website outreach notification.....as needed

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Completion Schedule
Project Begins: July 1, 2026
Completion: June 30, 2027

Staff Responsible for this Work Element: Executive Director and Transportation Planner(s)

Total Person Months: 6.2
Percent of Budget: 13%

Work Element Budget

Revenues		**Expenditures**	
Local Transportation Funds	$81	EDCTC	$158,220
Local Transportation Funds (SACOG)	$106,296	SACOG (funded with LTF)	$106,296
Rural Planning Assistance 26/27 Funds	$125,827		
Rural Planning Assistance 25/26 Carryover	$32,312		
TOTALS	**$264,516**		**$264,516**

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WORK ELEMENT 221

TRANSIT PLANNING

Objectives

To collaborate with the El Dorado County Transit Authority (EDCTA) on the development and implementation of transit-related planning efforts and on state and federal grant programs (excluding those administered through the Transportation Development Act). The goal is to create an integrated transit system that addresses the region's mobility needs while reducing vehicle miles traveled and greenhouse gas emissions.

Discussion

The EDCTC provides support to EDCTA for:

- State capital grants.
- Caltrans Low Carbon Transit Operation Program grants for operations and capital assistance.
- Federal Transit Administration (FTA) funding programs (Sections 5310, 5307, and 5311) for operations and capital expenses.

The EDCTC also assists EDCTA in planning grant applications through programs such as the Sustainable Communities – Strategic Partnership Program (utilizing FHWA State Planning and Research Part 1 funds and FTA Section 5304). Additionally, the EDCTC is responsible for developing required reporting documents and amending plans such as the Coordinated Public Transit-Human Services Transportation Plan and Short- and Long-Range Transit Plans.

The EDCTC coordinates transit-related activities and provides staff support to the EDCTC Social Services Transportation Advisory Council (SSTAC).

Previous Work Activities by EDCTC Staff - FY 2025/26

1. Participated in El Dorado Transit Technical Advisory Committee meetings.. July 2025-June 2026
2. Participated in SACOG Transit Coordinating Committee meetings ..... July 2025-June 2026
3. Submitted a Caltrans Sustainable Transportation Planning Grant to update the Short- and Long-Range Transit Plan .....July 2025-November 2025

Current Work Activities - FY 2026/27

1. Prepare amendments to the Coordinated Public Transit-Human Services Transportation Plan and Short- and Long-Range Transit Plans (EDCTC Staff, EDCTA).....as needed
2. Prepare agendas and staff reports for SSTAC, Commission meetings, and any other public participation group reviewing transit projects or programs (EDCTC Staff).....as needed
3. Assist with the development of Sustainable Communities – Strategic Partnerships Program (FHWA State Planning and Research Part 1 funds and FTA Section 5304), 5310, 5307, and 5311 grant applications and programming (EDCTC Staff).....as needed
4. Prepare reporting documents for FTA grant funded projects (EDCTC Staff) ..... quarterly
5. Participate in El Dorado Transit Technical Advisory Committee meetings (EDCTC Staff)..... as needed
6. Participate in SACOG Transit Coordinating Committee meetings (EDCTC Staff)……..as needed

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End Products

1. Amendments to the Coordinated Public Transit Human Services Transportation Plan and Short- and Long-Range Transit Plans.....as needed
2. Press releases, public service announcements, public notices, and public meeting/hearing flyers .....as needed
3. Sustainable Communities – Strategic Partnerships Program (FHWA State Planning and Research Part 1 funds and FTA Section 5304), FTA Section 5310, 5307, and 5311 grant applications and programming documents.....as needed
4. Caltrans Low Carbon Transit Operation Program grant applications and programming documents .....as needed
5. SSTAC meeting agendas and minutes .....as needed

Completion Schedule
Project Begins: July 1, 2026
Completion: June 30, 2027

Staff Responsible for this Work Element: Transportation Planner(s)

Total Person Months: 2.9
Percent of Budget: 3%

Work Element Budget

Revenues		**Expenditures**	
Local Transportation Funds	$52,555	EDCTC	$52,555
TOTALS	**$52,555**		**$52,555**

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WORK ELEMENT 227

WESTERN EL DORADO COUNTY SHORT AND LONG RANGE TRANSIT PLAN (2026-27)

Objectives

To collaborate with the El Dorado County Transit Authority (EDCTA) on the update of the short range transit plan and to develop a long range vision for future transit needs in El Dorado County. The short range element of the plan will be valid for a five-year period between the years of 2027/28 through 2031/32. The long range element of the plan will be valid for a 25-year period from the time of adoption.

Discussion

The purpose of this project is to provide for and update the short range transit plan for El Dorado Transit for the years 2027/28 through 2031/32 and to update the long range element of the plan. The project will utilize best transportation planning practices to develop a short and long range transit plan to assess the performance of public transit service in western El Dorado County over five-year (short range) and twenty-five year (long range) planning horizons and will identify the individual projects needed to provide safe, efficient, cost-effective coordinated public transit service.

This update builds on the 2019 Short and Long Range Transit Plan, the 2024 Short Range Transit Plan Update, and completed Zero-Emission Bus Transition Plan to address critical needs: post-pandemic ridership recovery, zero-emission fleet implementation, service gaps for an aging population (27.8% over age 65), and equity challenges in rural foothill communities. The project will assess transit performance, forecast demand based on demographic and employment growth, and identify capital and operational improvements to enhance mobility along the US 50 corridor and connecting communities. Robust public engagement will ensure the plan addresses the diverse needs of seniors, low-income residents, commuters, and transit-dependent populations while advancing state climate goals and regional economic vitality. Deliverables include adopted SRTP and LRTP documents with prioritized projects, financial plans, and implementation strategies.

The project will use a transparent public outreach process that includes public meetings, pop-up events, advisory committee meetings, Board presentations, online updates, email blasts, newspaper advertisements, and direct outreach. Stakeholders will include underserved populations, varied socio-economic groups, community-based organizations, local agencies, and agency representatives participating through the Stakeholder Advisory Committee and Technical Advisory Committee, as noted in the scope of work.

Current Work Activities - FY 2026/27

1. Consultant Procurement (EDCTC) ..... September 2026 - December 2026
2. Existing Conditions (Consultant) ..... March 2027 – June 2027
3. Analysis (Consultant) ..... May 2027 – June 2027
4. Short and Long Range Transit Plan Elements (Consultant) ..... May 2027 – June 2027
5. Implementation Plan (Consultant) ..... May 2027 – June 2027
6. Public Outreach (Consultant, EDCTC) ..... April – May 2027

Future Work Activities - FY 2027/28 – 2028/29

1. Analysis (Consultant) ..... July 2027 – December 2027
2. Short and Long Range Transit Plan Elements (Consultant) ..... July 2027 – December 2027
3. Implementation Plan (Consultant) ..... July 2027 – December 2027

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4. Public Outreach (Consultant, EDCTC) .....January – February 2028
5. Draft Plan and Board Review (Consultant, EDCTC).....January – April 2028
6. Final Plan and Board Review/Approval (Consultant, EDCTC)..... April 2028 – July 2028

End Products

1. Draft Western El Dorado County Short and Long Range Transit Plan ..... April 2028
2. Final Western El Dorado County Short and Long Range Transit Plan .....June 2028

Completion Schedule	**Staff Responsible for this Work Element:**	**Total Person Months:** 2.9
Project Begins: September 9, 2026 Completion: June 30, 2029	Transportation Planner(s)	**Percent of Budget:** 9%

Work Element Budget

Revenues		**Expenditures**	
Local Transportation Funds	$44,250	EDCTC	$12,000
Strategic Partnerships (FTA 5304) FY 2026/27 Grant	$132,750	Consultant	$165,000
TOTALS	**$177,000**		**$177,000**

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WORK ELEMENT 266

VOLCANOVILLE PUBLIC ENGAGEMENT AND OUTREACH PLAN

Objectives

Perform planning and public engagement for the community of Volcanoville in response to the Mosquito Fire of 2022 to support improved evacuation preparedness. Through this public engagement and planning, identify specific transportation improvements that will help the community become safer and more resilient in the event of another wildfire.

Discussion

During the May 7, 2026 EDCTC meeting, staff was directed to pursue funding opportunities to support planning and outreach to improve the community of Volcanoville's transportation and evacuation preparedness needs after the catastrophic Mosquito fire. This effort will support community engagement and outreach to be performed both on site and through online platforms to garner input from the community about the transportation challenges experienced during the Mosquito fire. EDCTC and the project team will use this public input to identify the necessary improvements to make the primary roadways more resilient and safer in the event of wildfire. This effort will then be supported by the $7.4 million in funding designated by the El Dorado County Board of Supervisors to invest in this community and make the necessary transportation improvements.

Current Work Activities - FY 2026/27

1. Initiate Public Outreach consultant contract ..... October-November 2026
2. Develop Public Outreach Strategy ..... November 2026-December 2026
3. Implement Public Outreach Strategy..... January 2027-June 2027

Future Work Activities - FY 2027/28

1. Implement Public Outreach Strategy..... July 2027-August 2027
2. Prepare Public Outreach Summary Report ..... July 2027-September 2027

End Products

1. Project Coordination Meeting Summaries and schedule documentation November 2026-June 2027
2. Draft Public Outreach Strategy for Volcanoville..... December 2026
3. Final Public Outreach Strategy for Volcanoville..... January 2027
4. Public Outreach Summary Report..... September 2027

Completion Schedule
Project Begins: October 2026
Completion: September 30, 2027

Staff Responsible for this Work Element: Executive Director

Total Person Months: 0.2
Percent of Budget: 6%

Work Element Budget

Revenues		Expenditures	
Rural Planning Assistance Grant	$60,000	EDCTC	$6,616
Local Funding	$25,000	Consultant	$105,000
Surface Transportation Block Grant (STBG Exchange-EDCTC)	$26,616		
TOTALS	**$111,616**		**$111,616**

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PROJECT DELIVERY AND PROGRAMMING

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WORK ELEMENT 300

STATE AND FEDERAL PROGRAMMING

Objectives

To prioritize projects and program funds available through the Federal Infrastructure Investment and Jobs Act (IIJA), State Transportation Improvement Program (STIP), Road Repair and Accountability Act of 2017 (Senate Bill 1), the Regional Transportation Improvement Program (RTIP), Interregional Transportation Improvement Program (ITIP), and other programs.

To prioritize projects for submittal to federal discretionary funding programs available through the current federal IIJA.

Coordinate with local partners to prioritize projects and develop competitive funding round applications for federal funding opportunities administered by SACOG.

Work in partnership with Caltrans, El Dorado County, and the City of Placerville to ensure that priority projects have Project Initiation Documents completed prior to programming.

Discussion

As the designated Regional Transportation Planning Agency (RTPA) for El Dorado County, the EDCTC manages the programming of state and federal transportation funds. These include STIP, SB 1, and local funds, as well as funds available through Caltrans.

The EDCTC ensures that projects in the Regional Transportation Plan (RTP) and SACOG Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) align with state and federal goals. The agency is also responsible for programming RTIP funds and advocating for ITIP funds to support state highway projects. Once prioritized, these projects are incorporated into the STIP.

Previous Work Activities - FY 2025/26

1. Coordinated with partner agencies to submit the 2026 RTIP (EDCTC Staff) ..... December 2025
2. Coordinated with the City of Placerville, El Dorado County, El Dorado Transit, and Caltrans to secure state funding as available (EDCTC Staff, City, County, Transit, Caltrans) .. July 2025-June 2026
3. Coordinated with SACOG on federal funding programs..... July 2025-June 2026
4. Coordinated with Caltrans and local jurisdictions to develop projects incorporating Complete Street concepts (EDCTC Staff, City, County, Transit, Caltrans)..... July 2025-June 2026

Current Work Activities - FY 2026/27

1. Coordinate with local jurisdictions to identify and prioritize projects for submittal to SACOG's federal competitive grant opportunities (EDCTC Staff) ..... ongoing
2. Actively participate in Caltrans, CTC, CalSTA, and SACOG meetings, workshops, and advisory groups regarding transportation funding programs, program guidelines development, and policies (EDCTC Staff) ..... ongoing
3. Provide the City of Placerville, El Dorado County, and EDCTA with dynamic information regarding transportation programming and implementation policy (EDCTC Staff) ..... ongoing
4. Develop and implement strategies to apply and secure funding through discretionary state and federal competitive grant programs (EDCTC Staff)..... ongoing

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5. Coordinate with the City of Placerville, El Dorado County, El Dorado Transit, SACOG, the CTC, and Caltrans to secure Road Repair and Accountability Act funding as available (EDCTC Staff, City, County, Transit, Caltrans)..... ongoing
6. Collaborate with the City of Placerville and El Dorado County to apply for SACOG funding round competitive call for projects ..... ongoing
7. Work with the project delivery managers to prepare STIP amendments (EDCTC Staff) .as needed
8. Develop an advocacy platform to include a list of transportation investment needs and policy initiatives to present to state and federal legislators (EDCTC Staff)..... ongoing

End Products

1. Annual workplan and schedule for grant application submittals to state and federal discretionary funding programs ..... annual
2. A program of prioritized projects in varying phases of project delivery to ensure projects at all phases are being developed, implemented, and completed ..... ongoing
3. Submission of projects for the SACOG Federal Funding Round competitive process.....fall 2026
4. An advocacy platform including prioritized projects and policy objectives ..... annual
5. List of potential projects ready for the Project Initiation Document phase to be included in the Caltrans PID Three-Year Strategic Plan ..... annual
6. Amendments prepared and submitted .....as needed

Completion Schedule
Project Begins: July 1, 2026
Completion: June 30, 2027

Staff Responsible for this Work Element:
Transportation Planner(s)

Total Person Months: 7.5
Percent of Budget: 10%

Work Element Budget

Revenues		**Expenditures**	
Local Transportation Funds	$96,220	EDCTC	$196,220
STIP Planning, Programming, and Monitoring (PPM) 26/27 Funds	$54,000	Consultant	$8,000
STIP Planning, Programming, and Monitoring (PPM) 25/26 Carryover	$54,000		
TOTALS	**$204,220**		**$204,220**

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WORK ELEMENT 310

TRANSPORTATION PROJECT DELIVERY AND OVERSIGHT

Objectives

Ensure that the EDCTC-programmed projects expend funds according to program guidance in a timely and cost-effective manner to ensure project delivery success, prevent loss of funding, and protect future funding opportunities.

Discussion

This element includes the activities necessary to ensure that local agencies administer funds, programmed by the EDCTC, consistent with funding guidelines and policies and deliver projects on time and within budget. This project oversight includes the development of the EDCTC Project Monitoring Report which is updated regularly and presented to the Commission bi-annually. Oversight includes all elements of project delivery including timely invoicing and submittal of reporting to appropriate funding agencies.

As mandated by Chapter 622 (Statues of 1997), the EDCTC is responsible for monitoring project support costs for STIP projects and ensuring that all project delivery schedules comply with state and federal timely-use-of-funds requirements. The EDCTC ensures that project sponsors meet deadlines, secure additional funding when necessary, and reprogram or update funding status in the SACOG Metropolitan Transportation Improvement Program to prevent loss to the region.

Timely-use-of-funds requirements, implemented under AB 1012, also apply to delivery of STBG, SB1, and CMAQ projects. As a result, EDCTC monitors all programmed projects, maintains a database of project status, and works with project sponsors to ensure that all timelines are met. If necessary, EDCTC will work with project sponsors to reprogram funds to ensure that no funding is lost to the region. Additionally, as project costs continue to escalate, EDCTC will work with project sponsors to identify, secure, and program additional funding when and where necessary. Any project cost savings, regardless of funding source, will be deprogrammed and returned to EDCTC for future programming consideration.

Previous Work Activities by EDCTC Staff - FY 2025/26

1. Developed and Presented Project Monitoring Reports ..... March 2025
2. Participated in all project delivery PDT meetings ..... July 2025-June 2026
3. Partnered with the City of Placerville and El Dorado County to develop projects for submittal to SACOG for Regional Funding Federal Prioritization ..... September 2025

Current Work Activities by EDCTC Staff - FY 2026/27

1. Monitor project delivery schedules, costs, and invoices for all projects for which EDCTC has programmed funding ..... ongoing
2. Attend Project Development Team and coordination meetings with implementing jurisdictions to discuss the status of projects and to resolve project delivery issues consistent with timely use of funds and other funding source requirements .....as needed
3. Develop and maintain project monitoring reports for all projects for which EDCTC has programmed funding ..... ongoing
4. Attend all meetings with Caltrans and the sponsoring agency to discuss changes in the scope, budget, and/or schedule for all the EDCTC programmed projects.....as needed
5. Process allocation requests from local project sponsors for STIP funds.....as needed

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6. Monitor project implementation schedules to ensure that project sponsors meeting timely-use-of-funds deadlines and take any actions necessary to prevent loss of funds to the region..... ongoing

End Products

1. Maintain Project Monitoring Report for all projects programmed by the EDCTC and Caltrans ..... ongoing
2. Bi-annual presentation of Project Monitoring Report to the EDCTC ..... bi-annually
3. Approved allocation requests.....as needed
4. Propose STIP and ATP amendments .....as needed

Completion Schedule
Project Begins: July 1, 2026
Completion: June 30, 2027

Staff Responsible for this Work Element: Transportation Planner(s)

Total Person Months: 7.3
Percent of Budget: 9%

Work Element Budget

Revenues		**Expenditures**	
Local Transportation Funds	$99,510	EDCTC	$190,771
STIP Planning, Programming, and Monitoring (PPM) 26/27 Funds	$37,261		
STIP Planning, Programming, and Monitoring (PPM) 25/26 Carryover	$54,000		
TOTALS	**$190,771**		**$190,771**

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WORK ELEMENT 315

US 50 TRIP TO GREEN CONGESTION MANAGEMENT AND RESILIENCY STRATEGY PUBLIC OUTREACH

Objectives

This proposed "*Trip to Green*" project facilitates control of US 50 signal operations in the City of Placerville to provide a safe approach to address peak congestion periods from regional travel and during natural disasters, including wildfire. By regularly holding a solid green phase during dedicated time periods for east and westbound traffic, safe travel and improved climate conditions are afforded to local and regional travelers as well as the various emergency response teams that serve the community.

Utilizing Intelligent Transportation Systems technology, a series of automated barriers, barricades, and channelization of movements will allow US Highway 50 to flow safely and freely by detouring local traffic and prohibiting cross traffic while preserving emergency vehicle access and drastically improving east and westbound throughput. The detours for local traffic improve transportation equity by allowing residents and businesses to access goods and services within this disadvantaged community on the local road network. Rather than contending with US 50 travelers who regularly use Google Waze and other location-based applications to bypass the highway that results in tremendous local road congestion, implementation of *Trip to Green* reduces regional and local roadway congestion and improves climate resiliency for the community. The Pilot project conducted over the fall of 2022 simulated this in detail and found that local and regional emergency response improved considerably, which is of great value for this wildfire risk community. The *Trip to Green* Pilot proved that implementation of these measures will increase climate resiliency of the transportation infrastructure as well as the regional communities threatened by wildfire and other hazardous and climate related events within El Dorado County.

Discussion

The public outreach effort will support the City of Placerville and Caltrans with the ongoing implementation of the US 50 Trip to Green project. The innovative nature of the project requires a specific public outreach plan to ensure community understanding of the project's extensive intelligent transportation, signage, communication and safety features. The outreach plan will deploy strategies that ensure contact and input from members of the community that are most affected and concerned about the project, including local, residential, and commercial business interests, and those typically underrepresented. Additionally, the outreach effort will target local and regional travelers that utilize US 50 as a lifeline for commute transportation and those who utilize US 50 for regional recreation and agritourism travel. The consultant and project team will deploy the commonly accepted strategies for successful public outreach including pop-up meetings, mailers, community meetings, virtual meetings and social media outreach.

Current Work Activities - FY 2026/27

1. Coordinate with the City of Placerville and Caltrans on the project development activities including Environmental, Technical, Engineering Studies and Project Report..... June 2026-June 2027
2. Initiate Public Outreach consultant contract ..... October-November 2026
3. Develop Public Outreach Strategy .....November 2026-December 2026
4. Implement Public Outreach Strategy..... January 2027-June 2027

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Future Work Activities - FY 2027/28

3. Implement Public Outreach Strategy.....July 2027-August 2027
4. Prepare Public Outreach Summary Report.....July 2027-September 2027

End Products

5. Project Coordination Meeting Summaries and schedule documentation November 2026-June 2027
6. Draft Public Outreach Strategy for US 50 Trip to Green.....December 2026
7. Final Public Outreach Strategy for US 50 Trip to Green.....January 2027
8. Public Outreach Summary Report.....September 2027

Completion Schedule
Project Begins: September 2026
Completion: September 30, 2027

Staff Responsible for this Work Element: Principal Transportation Planner

Total Person Months: 0.4
Percent of Budget: 3%

Work Element Budget

Revenues		**Expenditures**	
Local Transportation Funds	$40,561	EDCTC	$10,561
Rural Planning Assistance Grant	$30,000	Consultant	$60,000
TOTALS	**$70,561**		**$70,561**

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WORK ELEMENT 330

ACTIVE AND ALTERNATIVE TRANSPORTATION PROGRAMS

Objective

To promote projects that will maintain, improve, and expand public transit ridership, active transportation and other alternative modes through Transportation Demand Management (TDM), such as carpooling, ridesharing, telecommuting, remote learning, and telehealth.

Discussion

This work element includes the activities necessary to support and promote transportation choices which go beyond typical automobile and/or single-occupant vehicle trips. These efforts are designed to maximize the effectiveness of existing transportation systems, reduce traffic congestion, reduce or eliminate the need for new and expensive transportation infrastructure, support the local and regional economy, and improve air quality.

The El Dorado County Regional Transportation Plan 2025-2045 includes short- and long-term projects to advance the use of Transportation Demand Management (TDM) in a thorough, cost-effective manner. These efforts were further emphasized during the recent pandemic, which significantly increased demand for virtual work, learning, and telehealth options.

Previous Work Activities by EDCTC Staff - FY 2025/26

1. Annual International Walk to School Day events at participating schools in the City of Placerville and El Dorado County .....October 2025
2. Coordinated with SACOG, 50 Corridor TMA, South Shore TMA, and neighboring jurisdictions on regional ridesharing and active and alternative transportation efforts ..... July 2025-June 2026
3. Annual May is Bike Month events including May is Bike Month Encouragement Rides ..... April-May 2025

Current Work Activities by EDCTC Staff - FY 2026/27

1. Promote and support alternative transportation programs throughout El Dorado County, including ridesharing, vanpools, and carpools..... ongoing
2. Participate in regional outreach efforts for active and alternative transportation ..... ongoing
3. Coordinate with SACOG, 50 Corridor TMA, South Shore TMA, and neighboring jurisdictions on regional ridesharing and active and alternative transportation efforts.....as needed
4. Promote off-peak commuting, compressed work weeks, and telecommuting..... ongoing
5. Enhance Transportation Demand Management programs through work with employers in El Dorado County..... ongoing
6. Coordinate, consult, and collaborate with the Shingle Springs Rancheria Tribal Government ..... ongoing
7. Annual International Walk to School Day events at participating schools in City of Placerville and El Dorado County.....October 2026
8. Annual May is Bike Month events including May is Bike Month Encouragement Rides ..... April-May 2027
9. Update and maintain the Western El Dorado County Bike Map ..... ongoing

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End Products

1. Active and alternative transportation facility grant applications (i.e., ATP) .....as needed
2. Western El Dorado County Bike Map available online at www.eldoradobikemap.org ..... ongoing

Completion Schedule
Project Begins: July 1, 2026
Completion: June 30, 2027

Staff Responsible for this Work Element: Transportation Planner(s)

Total Person Months: 4.2
Percent of Budget: 5%

Work Element Budget

Revenues		Expenditures	
Local Transportation Funds	$80,435	EDCTC	$107,217
HOV Lane Fines	$8,000		
Surface Transportation Block Grant (STBG Exchange-EDCTC)	$18,782		
TOTALS	**$107,217**		**$107,217**

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PUBLIC INFORMATION, OUTREACH, AND ADVOCACY

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WORK ELEMENT 400

PUBLIC EDUCATION AND OUTREACH

Objective

To establish the EDCTC's role in project planning, selection, programming, and delivery through a fully integrated public engagement process that is accessible across virtual and online platforms, as well as traditional in-person engagement, to ensure public consensus is at the foundation of all EDCTC's efforts.

Discussion

This is one of the fundamental work elements for which the EDCTC is responsible directly to the residents and traveling public in and through El Dorado County. This effort includes responding to inquiries from the public, media, and partner agencies. It also involves targeted and meaningful public engagement focused on transportation issues and opportunities throughout the EDCTC's planning area.

Previous Work Activities by EDCTC Staff – FY 2025/26

1. Promoted iWalk-to-School Day and May is Bike Month ..... October 2025 and May 2026
2. Posted information and meeting dates for the EDCTC funded plans and projects. July 2025-June 2026
3. Published partner agencies' media releases on the EDCTC media outlets . July 2025-June 2026

Current Work Activities by EDCTC Staff – FY 2026/27

1. Maintain the EDCTC website and social media platforms ..... ongoing
2. Prepare media releases for the EDCTC planning and engagement activities .....as needed
3. Be available for civic engagement and other opportunities to share information ..... ongoing
4. Conduct outreach efforts to the traditionally under-represented and underserved populations such as the elderly, disabled, low-income, and minority community groups .....as needed
5. Promote iWalk-to-School Day and May is Bike Month..... October 2026 and May 2027

End Products

1. Media releases .....as needed
2. Maintain current EDCTC website and Facebook page with dynamic information ..... ongoing
3. Publish partner agencies' media releases on the EDCTC media outlets .....as needed
4. Project Monitoring Report Public presentation/workshop .....bi-annually

Completion Schedule
Project Begins: July 1, 2026
Completion: June 30, 2027

Staff Responsible for this Work Element: Administrative Analyst/Secretary to the Commission and Transportation Planner(s)

Total Person Months: 2.5
Percent of Budget: 3%

Work Element Budget

Revenues		Expenditures	
Rural Planning Assistance 26/27 Funds	$58,804	EDCTC	$58,804
TOTALS	**$58,804**		**$58,804**

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WORK ELEMENT 410

TRANSPORTATION ADVOCACY PROGRAM

Objective

To advocate for and engage state and federal legislators and transportation agency leadership to support state and federal transportation funding and policy in alignment with the EDCTC's goals and objectives and critical transportation infrastructure needs, benefiting El Dorado County and the City of Placerville transportation interests.

Discussion

The ability of the EDCTC to successfully plan and program critical transportation investments will have a significant impact on the future success of the region, especially in the rural and foothill communities of El Dorado County. Long-standing formula funding continues to decline due to the declining revenue generated from gasoline and diesel sales. Additionally, competitive funding programs, both state and federal, are more focused on combating climate change and primarily support urban transportation investments. Given these two factors, it will take far more than 20 years to garner the necessary funding to deliver the maintenance and capital investments included on the current Regional Transportation Plan. To continue improving upon very challenging state and funding forecasts, the EDCTC must aggressively advocate for transportation funding and policies from both the state and federal administrations. The EDCTC needs to elevate the importance of the transportation system within and through El Dorado County, highlighting it as not only a lifeline for the resident population and local businesses but also as a unique and significant interregional system connecting the greater San Francisco Bay Area mega-region to the Sierra, Lake Tahoe, and beyond. With the passage of SB-1 in 2017, funding became available, but the programs that administer these additional resources are highly competitive. Additionally, the Federal Bipartisan Infrastructure Bill, passed in 2021, is focused on combating climate change and social equity, making it highly competitive. The EDCTC must work with partner agencies to advocate for the growing demands on the state and local transportation network, which serves as the gateway to the highly visited tourism and recreation areas of our region, as well as the primary lifeline of access, goods, and services for local residents.

Previous Work Activities by EDCTC Staff - FY 2025/26

1. Monitored state and federal legislation which could impact transportation and air quality issues ..... ongoing
2. Participated in the Cap-to-Cap program of the Sacramento Metropolitan Chamber of Commerce ..... April 2026
3. Submitted comment letters on legislation and policy proposals on behalf of the EDCTC consistent with the goals and objectives of the EDCTC..... ongoing

Current Work Activities by EDCTC Staff - FY 2026/27

1. Monitor all state and federal legislation and policy related to transportation and project delivery ..... ongoing
2. Engage with local agencies and legislators to inform the next update of the federal surface transportation bill ..... ongoing
3. Work with the City of Placerville, El Dorado County, and El Dorado County Transit Authority to develop an advocacy platform..... ongoing
4. Participate in the Cap-to-Cap program of the Sacramento Metropolitan Chamber of Commerce ..... April or May 2027

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5. Participate in California Association of Councils of Government Executive Directors Association ..... bi-monthly
6. Collaborate with regional and interregional partners to highlight the importance of the interregional transportation system ..... ongoing
7. Work with the Rural Counties Task force to advocate for rural needs ..... ongoing

End Products

1. Legislative analysis and reports to the EDCTC ..... monthly
2. Printed materials for Cap-to-Cap advocacy effort..... April or May 2027
4. Reports to the EDCTC on advocacy efforts..... as needed
5. Rural Counties Task Force advocacy and coordination reports to the EDCTC ..... as needed
6. Federal surface transportation bill position papers and submittal documents ..... ongoing

Completion Schedule
Project Begins: July 1, 2026
Completion: June 30, 2027

Staff Responsible for this Work Element: Executive Director and Transportation Planner(s)

Total Person Months: 3.3
Percent of Budget: 6%

Work Element Budget

Revenues		**Expenditures**	
Local Transportation Funds	$125,554	EDCTC	$125,554
TOTALS	**$125,554**		**$125,554**

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BUDGET

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El Dorado County Transportation Commission
FY 2026/27 Overall Work Program Amendment 2

Budget Revenue Summary Page 1

FY 2026/27 Overall Work Program Amendment 2

WE	Work Element	Local Transportation Fund (LTF)	Rural Planning Assistance (RPA)	Rural Planning Assistance (RPA) Carryover	Rural Planning Assistance (RPA) Grant	Sustainable Transportation Planning Grant FTA 5304	SB125 Transit and Intercity Rail Capital Program (TIRCP) and Zero Emission Transit Capital Program (ZETCP) Administration	EDCTC Surface Transportation Block Grant Exchange (STBG-State)
100	Administration of Overall Work Program		79,888.99					
110	Intergovernmental Coordination	-	201,979.35	-				15,000.00
120	Transit and TDA Administration	100,062.26						
122	SB125 - TIRCP and ZETCP Administration						27,201.01	
125	Airport Land Use Commission	8,307.87						
130	Freeway Service Patrol							
200	Regional Transportation Plan	106,376.98	125,827.17	32,311.79				
221	Transit Planning	52,555.21						
227	Western El Dorado County Short and Long Range Transit Plan (2026-27)	44,250.00				132,750.00		
266	Volcanoville Public Engagement and Outreach Plan				60,000.00			26,615.79
300	State & Federal Programming	96,219.73	-					
310	Transportation Project Oversight & Delivery	99,509.94	-					
315	US 50 Trip To Green Congestion Management and Resiliency Strategy Public Outreach	40,561.12			30,000.00			
330	Alternative Transportation Programs	80,435.24	-					18,781.79
400	Public Education and Outreach	-	58,804.49	-				-
410	Transportation Advocacy Program	125,553.65						
	Total	**753,832.00**	**466,500.00**	**32,311.79**	**90,000.00**	**132,750.00**	**27,201.01**	**60,397.58**

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> Local Transportation Funds (LTF) are allocated to the Commission for Transportation Development Act (TDA) administration and planning activities.

> Rural Planning Assistance (RPA) Funds are State funds provided by Caltrans for regional transportation planning activities. 25% may be carried-over to future years. RPA funds do not require matching funds. Rural Planning Assistance Funds may not be used for Transit Administration or Advocacy.

> State Transportation Improvement Program (STIP) Planning, Programming and Monitoring Funds are State funds that must be used within two years of the allocation.

> Sustainable Communities grants are funded by the Federal Transit Administration (FTA Section 5304) and the State Highway Account through Caltrans for specific projects. These funds require a non-Federal, local match of 11.47% and must be used within two years of encumbrance.

> Surface Transportation Block Grant Program (STBG) exchange funds are State funds received by EDCTC in lieu of Federal funds. These funds can be used for most transportation purposes.

> Freeway Service Patrol Funds are funded by a $1.00 charge on DMV registration fees and Caltrans Freeway Service Patrol funding. These funds are for the Freeway Service Patrol Program in the designated area of the County, from the Sacramento/El Dorado County Line to Greenstone.

El Dorado County Transportation Commission
FY 2026/27 Overall Work Program Amendment 2

Budget Revenue Summary Page 2

FY 2026/27 Overall Work Program Amendment 2

WE	Work Element	STIP Planning Programming & Monitoring (PPM)	STIP Planning Programming & Monitoring (PPM) Carryover	Freeway Service Patrol (FSP)	Freeway Service Patrol (FSP) SB 1	SAFE-CVR for FSP Misc Income	Total
100	Administration of Overall Work Program						79,888.99
110	Intergovernmental Coordination						216,979.35
120	Transit and TDA Administration						100,062.26
122	SB125 - TIRCP and ZETCP Administration						27,201.01
125	Airport Land Use Commission						8,307.87
130	Freeway Service Patrol			122,241.00	22,228.61	77,816.53	222,286.14
200	Regional Transportation Plan						264,515.94
221	Transit Planning						52,555.21
227	Western El Dorado County Short and Long Range Transit Plan (2026-27)						177,000.00
266	Volcanoville Public Engagement and Outreach Plan					25,000.00	111,615.79
300	State & Federal Programming	54,000.00	54,000.00				204,219.73
310	Transportation Project Oversight & Delivery	37,260.57	54,000.00				190,770.51
315	US 50 Trip To Green Congestion Management and Resiliency Strategy Public Outreach						70,561.12
330	Alternative Transportation Programs					8,000.00	107,217.03
400	Public Education and Outreach						58,804.49
410	Transportation Advocacy Program					-	**125,553.65**
		91,260.57	**108,000.00**	**122,241.00**	**22,228.61**	**110,816.53**	**2,017,539.09**

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El Dorado County Transportation Commission
FY 2026/27 Overall Work Program Amendment 2

Expenditures

FY 2026/27 Overall Work Program Amendment 2							
WE	Work Element	Salaries & Benefits	Indirect	Professional Services	Office Expense	Memberships & Travel	Total
100	Administration of Overall Work Program	46,034.36	33,854.63	-	-	-	79,888.99
110	Intergovernmental Coordination	112,773.42	82,935.93	15,000.00	20.00	6,250.00	216,979.35
120	Transit and TDA Administration	45,143.09	33,199.17	21,320.00	400.00		100,062.26
122	SB125 - TIRCP and ZETCP Administration	12,617.12	9,278.89	5,305.00			27,201.01
125	Airport Land Use Commission	1,906.09	1,401.78	5,000.00			8,307.87
130	Freeway Service Patrol	14,570.61	10,715.53	196,000.00		1,000.00	222,286.14
200	Regional Transportation Plan	90,940.44	66,879.50	106,296.00	400.00	-	264,515.94
221	Transit Planning	30,283.84	22,271.37			-	52,555.21
227	Western El Dorado County Short and Long Range Transit Plan (2026-27)	6,914.75	5,085.25	165,000.00	-		177,000.00
266	Volcanoville Public Engagement and Outreach Plan	3,812.21	2,803.58	105,000.00	-		111,615.79
300	State & Federal Programming	112,981.08	83,088.65	8,000.00	-	150.00	204,219.73
310	Transportation Project Oversight & Delivery	109,841.08	80,779.43			150.00	190,770.51
315	US 50 Trip To Green Congestion Management and Resiliency Strategy Public Outreach	6,085.62	4,475.50	60,000.00			70,561.12
330	Alternative Transportation Programs	58,309.79	42,882.24	5,775.00		250.00	107,217.03
400	Public Education and Outreach	33,884.86	24,919.63	-		-	58,804.49
410	Transportation Advocacy Program	62,551.77	46,001.88	-	500.00	16,500.00	125,553.65
	Total	**748,650.13**	**550,572.96**	**692,696.00**	**1,320.00**	**24,300.00**	**2,017,539.09**
	Fixed Asset Acquisitions-Computer Replacements						**4,360.00**

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El Dorado County Transportation Commission

FY 2026/27 Overall Work Program Amendment 2

Salary Schedule/Personnel Allocation Table

	Hourly Salary Range						
Position Title	**Step 1**	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**
Administrative Analyst/Secretary to the Commission	35.30	37.03	38.90	40.84	42.91	45.04	47.27
Fiscal Officer	51.29	53.85	56.54	59.37	62.34	65.46	68.73
Associate Transportation Planner	40.17	42.17	44.28	46.48	48.82	51.25	53.82
Senior Transportation Planner	48.93	51.36	53.94	56.63	59.45	62.44	65.57
Principal Transportation Planner	56.27	59.07	62.03	65.13	68.37	71.81	75.40
Executive Director	76.99	80.84	84.86	89.11	93.56	98.25	103.16

	Monthly Salary Range						
Position Title	**Step 1**	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**
Administrative Analyst/Secretary to the Commission	6,118.67	6,418.53	6,742.67	7,078.93	7,437.73	7,806.93	8,193.47
Fiscal Officer	8,890.27	9,334.00	9,800.27	10,290.80	10,805.60	11,346.40	11,913.20
Associate Transportation Planner	6,962.80	7,309.47	7,675.20	8,056.53	8,462.13	8,883.33	9,328.80
Senior Transportation Planner	8,481.20	8,902.40	9,349.60	9,815.87	10,304.67	10,822.93	11,365.47
Principal Transportation Planner	9,753.47	10,238.80	10,751.87	11,289.20	11,850.80	12,447.07	13,069.33
Executive Director	13,344.93	14,012.27	14,709.07	15,445.73	16,217.07	17,030.00	17,881.07

	Annual Salary Range						
Position Title	**Step 1**	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**
Administrative Analyst/Secretary to the Commission	73,424	77,022	80,912	84,947	89,253	93,683	98,322
Fiscal Officer	106,683	112,008	117,603	123,490	129,667	136,157	142,958
Associate Transportation Planner	83,554	87,714	92,102	96,678	101,546	106,600	111,946
Senior Transportation Planner	101,774	106,829	112,195	117,790	123,656	129,875	136,386
Principal Transportation Planner	117,042	122,866	129,022	135,470	142,210	149,365	156,832
Executive Director	160,139	168,147	176,509	185,349	194,605	204,360	214,573

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APPENDICES

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APPENDIX A

CALTRANS REGIONAL PLANNING ACTIVITIES FOR FISCAL YEAR 2026/27

ACTIVITY	DESCRIPTION	PRODUCTS
System Planning	Completion of system planning products used by Caltrans and its transportation partners	Caltrans District 3 System Planning documents consistent with the Caltrans District 3 System Planning for the current fiscal year
Advance Planning	Completion of pre-programming studies (e.g., Project Initiation Documents) so as to be ready to program resources for capital projects	Project Initiation Documents (PID), as indicated in the Two-Year PID Work Plan
Regional Planning	Participate in and assist with various regional planning projects and studies	Participation in the following projects and studies: • Statewide Vulnerability & Risk Assessment Update
Local Development Review Program	Review of local development proposals potentially impacting the State Highway System	Assistance to lead agencies to ensure the identification and mitigation of local development impacts to the State Highway System that is consistent with the State's smart mobility goals

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APPENDIX B

SUMMARY OF SACOG PLANNING ACTIVITIES IN EL DORADO COUNTY

The Sacramento Area Council of Governments (SACOG), as the federally designated Metropolitan Planning Organization, in cooperation with the State, is responsible for federal transportation Planning and programming in the six-county region, which includes the EDCTC region. These responsibilities include the development and adoption of the Metropolitan Transportation Plan (MTP), the Metropolitan Transportation Improvement Program (MTIP), and making air quality conformity finding on these documents as required under the Federal Clean Air Act.

SACOG assists the EDCTC in other transportation planning activities as needed and has a designated liaison to participate in and attend meetings. SACOG also coordinates with the EDCTC on each of the OWP Work Elements as a member of the technical advisory committees and/or project development teams to develop policy recommendations and technical tools to help implement local and regional objectives for enhancing urban and rural economies, a complete multi-modal network recreation, quality of life, and regional sustainability.

The EDCTC contributes the EDCTC's share of the cost of developing the MTP, MTIP, and air quality conformity funding.

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APPENDIX C

FY 2026/2027 FHWA and FTA State and Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR 450, the California Department of Transportation and the El Dorado County Transportation Commission, Regional Transportation Planning Agency for El Dorado County hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender, and;
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

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Woodrow Deloria, Executive Director
El Dorado County Transportation Commission

Date: May 7, 2026

Sukhvinder Takhar

Sukhvinder (Sue) Takhar, Deputy District Director – Planning, Local Assistance, and Sustainability - Caltrans District 3

Date: 06/02/2026

APPENDIX D

FTA Fiscal Year 2026 Certifications and Assurances

FEDERAL FISCAL YEAR 2026 CERTIFICATIONS AND ASSURANCES FOR FEDERAL TRANSIT ADMINISTRATION ASSISTANCE PROGRAMS

Name of Applicant: El Dorado County Transportation Commission

The Applicant certifies to the applicable provisions of all categories: (check here) _____.

Or

The Applicant certifies to the applicable provisions of the categories it has selected:

Category		Certification
01.	Certifications and Assurances Required of Every Applicant	X
02.	Public Transportation Agency Safety Plans	
03.	Tax Liability and Felony Convictions	
04.	Lobbying	
05.	Private Sector Protections	
06.	Transit Asset Management Plan	
07.	Rolling Stock Buy America Reviews and Bus Testing	
08.	Urbanized Area Formula Grants Programs	
09.	Formula Grants for Rural Areas	
10.	Fixed Guideway Capital Investment Grants and the Expedited Project Delivery for Capital Investment Grants Pilot Program	
11.	Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs	
12.	Enhanced Mobility of Seniors and Individuals with Disabilities Programs	
13.	State of Good Repair Grants	
14.	Infrastructure Finance Programs	
15.	Alcohol and Controlled Substances Testing	
16.	Rail Safety Training and Oversight	
17.	Demand Responsive Service	
18.	Interest and Financing Costs	
19.	Cybersecurity Certification for Rail Rolling Stock and Operations	
20.	Tribal Transit Programs	
21.	Emergency Relief Program	

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FTA Fiscal Year 2026 Certifications and Assurances

FEDERAL FISCAL YEAR 2026 CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE

AFFIRMATION OF APPLICANT

Name of Applicant: **El Dorado County Transportation Commission**

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in the federal fiscal year, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

The Certifications and Assurances the Applicant selects apply to each Award for which it now seeks, or may later seek federal assistance to be awarded by FTA during the federal fiscal year.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 et seq., and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. Chapter 53 or any other statute.

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature: _____ Date: May 7, 2026

Woodrow Deloria, Executive Director
El Dorado County Transportation Commission

AFFIRMATION OF APPLICANT'S ATTORNEY

For the **El Dorado County Transportation Commission**

As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Signature: _____ Date: 5-13-2026

Name: Osman Mufti, Sloan Sakai Yeung & Wong LLP
Attorney for Applicant

Each Applicant for federal assistance to be awarded by FTA must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its electronic signature in lieu of the Attorney's signature within TrAMS, provided the Applicant has on file and uploaded to TrAMS this hard-copy Affirmation, signed by the attorney and dated this federal fiscal year.

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APPENDIX E

Fiscal Year 2026/2027 California Department of Transportation Debarment and Suspension Certification

As required by U.S. DOT regulations on government-wide Debarment and Suspension (Nonprocurement), 49 CFR 29.100:

1) The Applicant certifies, to the best of its knowledge and belief, that it and its contractors, subcontractors and subrecipients:
    a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
    b) Have not, within the three (3) year period preceding this certification, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, state, or local) transaction or contract under a public transaction, violation of Federal or state antitrust statutes, or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
    c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, state, or local) with commission of any of the offenses listed in subparagraph (1)(b) of this certification; and
    d) Have not, within the three (3) year period preceding this certification, had one or more public transactions (Federal, state, and local) terminated for cause or default.
2) The Applicant also certifies that, if Applicant later becomes aware of any information contradicting the statements of paragraph (1) above, it will promptly provide that information to the State.
3) If the Applicant is unable to certify to all statements in paragraphs (1) and (2) of this certification, through those means available to Applicant, including the General Services Administration's ***Excluded Parties List System (EPLS),*** Applicant shall indicate so in its applications, or in the transmittal letter or message accompanying its annual certifications and assurances, and will provide a written explanation to the State.

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DEPARTMENT OF TRANSPORTATION
DEBARMENT AND SUSPENSION CERTIFICATION
FISCAL YEAR 2026/2027

SIGNATURE PAGE

In signing this document, I declare under penalties of perjury that the foregoing certifications and assurances, and any other statements made by me on behalf of the Applicant are true and correct.

Signature: _____ Date: May 7, 2026

Woodrow Deloria, Executive Director
El Dorado County Transportation Commission

As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has the authority under state and local law to make and comply with the certifications and assurances as indicated on the foregoing pages. I further affirm that in my opinion, these certifications and assurances have been legally made and constitute legal and binding obligations of the Applicant.

I further affirm to the Applicant that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these certifications and assurances or of the performance of the described project.

AFFIRMATION OF APPLICANT'S ATTORNEY

For the **El Dorado County Transportation Commission**

Signature: _____ Date: 5-13-2026

Osman Mufti, Legal Counsel
Sloan Sakai Yeung & Wong LLP

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APPENDICES C D E Final

Final Audit Report 2026-06-02

Created:	2026-06-02
By:	Randeep Lally (s154262@dot.ca.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAZPHoCJls7HMfYl2p8r29yjQeJef_Y3ai

"APPENDICES C D E Final" History

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APPENDIX F

EL DORADO COUNTY TRANSPORTATION COMMISSION
2026 GOALS AND OBJECTIVES

To complement the work activities and end products included in the OWP, the following goals are recommended to provide a framework and structure for the coming year's planning, delivery, and advocacy efforts:

Goal 1: Community-Based Planning and Public Engagement
Objective 1A: Implement a consistent, year-round public engagement program tied to the RTP, emphasizing clear communication with local leaders, community groups, agricultural operators, employers, and recreation and tourism-oriented areas.

Objective 1B: Ensure EDCTC planning and programming remain aligned with statewide safety, climate, VMT, and multimodal policy, balancing rural context with local transportation needs.

Goal 2: Funding Stability and Diversified Revenue Strategies
Objective 2A: Strategically program core formula funds to deliver projects, preserve and maintain system conditions, and improve competitiveness for discretionary funding.

Objective 2B: Maintain a multi-year grant strategy targeting IIJA discretionary programs, SB1 competitive funds, climate and resiliency programs, and other state and federal opportunities.

Objective 2C: Work with the County, City, and partners to evaluate local and regional revenue mechanisms including impact fees, fee based and/or financing programs consistent with California law.

Goal 3: Federal Advocacy for the 2026 Federal Surface Transportation Bill Reauthorization
Objective 3A: Develop and adopt a Federal Reauthorization Advocacy Platform focused on rural safety, resiliency, evacuation, senior mobility, rural transit, rural corridor operations and maintenance, and regional impacts.

Objective 3B: Identify 1–3 "federal flagship projects" from the RTP and prepare them for federal positioning, including conceptual development, cost updates, operations strategies, and benefit-cost.

Objective 3C: Strengthen coordination with the Federal Highway Administration, Federal Transit Administration, Caltrans, SACOG, and rural transportation coalitions to elevate EDCTC priorities across the region.

Goal 4: RTP Implementation and Project Delivery
Objective 4A: Advance priority RTP projects into project approval, environmental review, and design phases in collaboration with El Dorado County, the City of Placerville, Caltrans, and El Dorado Transit.

Objective 4B: Ensure all capital projects incorporate operational improvements, applicable multi-modal improvements, evacuation considerations, long-term resiliency, and maximize life cycle usage and costs.

Objective 4C: Improve cost estimating, project readiness, revenue leverage, and supporting narratives for major projects to enhance competitiveness in discretionary programs.

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Goal 5: Transit, Mobility Options, and Access Improvements
Objective 5A: Assist El Dorado Transit in securing stable near-term operations funding, preparing for fleet modernization, and maintaining essential commuter and local services.

Objective 5B: Pursue low-cost multimodal improvements such as pedestrian, bicycle, first/last-mile, rural access, and school zone mobility enhancements, consistent with local needs and statewide safety goals.

Goal 6: Rural Road Safety, Maintenance, and Resiliency
Objective 6A: Establish a Rural Roads Safety and Resiliency Initiative to identify priority corridors, address high-collision locations, and pursue state and federal funding programs.

Objective 6B: Support local jurisdictions in developing long-range maintenance and bridge investment needs under declining fuel-tax revenue scenarios.

Objective 6C: Strengthen coordination with public safety agencies and Office of Emergency Services (OES) to align roadway investments with wildfire evacuation, high wildlife collision rates, event response, severe weather, and emergency operations.

Goal 7: Collaboration, Data, and Organizational Capacity
Objective 7A: Enhance regional collaboration with El Dorado County, the City of Placerville, Caltrans District 3, Sacramento regional partners, and Tahoe Basin agencies.

Objective 7B: Advance staff development, cross-training, and technical skills in grant writing, spatial data platforms, data analysis, project delivery, and performance reporting.

Objective 7C: Maintain strong governance, transparent communication, and effective program management to support EDCTC's mission.

The 2026 Goals and Objectives support RTP implementation, strengthen project delivery capacity, respond to statewide policy shifts, and prepare EDCTC for major changes in federal funding as the Infrastructure Investment and Jobs Act reauthorization approaches.

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ACRONYMS

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COMMONLY USED ACRONYMS

AB	Assembly Bill
ADA	Americans with Disabilities Act
ALUC	Airport Land Use Commission
ALUCP	Airport Land Use Compatibility Plan
APCD	Air Pollution Control District
AQMD	Air Quality Management District
ATP	Active Transportation Program
CAATS	California Alliance for Advanced Transportation Systems
CALCOG	California Council of Governments
Caltrans	California Department of Transportation
CARTA	Capital Area Regional Tolling Authority
CEQA	California Environmental Quality Act
CHP	California Highway Patrol
CMAQ	Congestion Mitigation Air Quality
CTA	California Transit Association
CTC	California Transportation Commission
CTP	California Transportation Plan
EDC DOT	El Dorado County Department of Transportation
EDCTA	El Dorado County Transit Authority
EDCTC	El Dorado County Transportation Commission
EIR	Environmental Impact Report
EIS	Environmental Impact Study
FAST Act	Fixing America's Surface Transportation Act
FHWA	Federal Highway Administration
FSP	Freeway Service Patrol
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
FY	Fiscal Year
GHG	Greenhouse Gas
HOV	High Occupancy Vehicle
HPMS	Highway Performance Monitoring System
IIJA	Infrastructure Investment and Jobs Act
ISTEA	Intermodal Surface Transportation Efficiency Act
ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
ITSP	Interregional Transportation Strategic Plan
LOS	Level of Service
LTCAP	Local Transportation Climate Adaptation Program
LTF	Local Transportation Fund
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MTIP	Metropolitan Transportation Improvement Program
MTP	Metropolitan Transportation Plan
MTP/SCS	Metropolitan Transportation Plan/Sustainable Communities Strategy – SACOG's Blueprint
NEPA	National Environmental Policy Act
OWP	Overall Work Program
PA&ED	Project Approval and Environmental Documentation
PAT	Policy Advisory Team
PDT	Project Development Team
PEAs	Planning and Emphasis Areas

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PCI ..... Pavement Conditions Index
PPM ..... Planning, Programming and Monitoring
PS&E ..... Plans, Specifications, and Estimates
PSR ..... Project Study Report
RCRC ..... Rural County Representatives of California
RCTF ..... Rural Counties Task Force
RFP ..... Request for Proposal
ROW ..... Right of Way
RPA ..... Rural Planning Assistance Funds
RPP ..... Regional Planning Partnership (SACOG)
RSTP ..... Regional Surface Transportation Program
RTIP ..... Regional Transportation Improvement Program
RTP ..... Regional Transportation Plan
RTPA ..... Regional Transportation Planning Agency
RUC ..... Road User Charge
RUCS ..... Rural Urban Connections Strategy
SACOG ..... Sacramento Area Council of Governments
SAFE ..... Service Authority for Freeways and Expressways
SB ..... Senate Bill
SB1 ..... Senate Bill 1 Road Repair and Accountability Act
SCS ..... Sustainable Communities Strategy
SGR ..... State of Good Repair
SHA ..... State Highway Account
SHOPP ..... State Highway Operation and Protection Program
SHSP ..... Strategic Highway Safety Plan
SSTMA ..... South Shore Transportation Management Association
SPTC ..... Sacramento-Placerville Transportation Corridor
SSTAC ..... Social Services Transportation Advisory Council
STA ..... State Transit Assistance
STIP ..... State Transportation Improvement Program
STBG ..... Surface Transportation Block Grant Program
TCC ..... Transportation Coordinating Committee
TDA ..... Transportation Development Act
TIRCP ..... Transit and Intercity Rail Capital Program
TDM ..... Transportation Demand Management
TMA ..... Transportation Management Association
TPA ..... Triennial Performance Audit
TRPA ..... Tahoe Regional Planning Agency
TTD ..... Tahoe Transportation District
VMT ..... Vehicle Miles Traveled
WE ..... Work Element
ZEB ..... Zero Emission Bus
ZETCP ..... Zero Emission Transit Capital Program
ZEV ..... Zero Emission Vehicle

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