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January 31, 2022

Kevin Yount  
Office of Transportation Planning, East  
Caltrans District 3  
703 B Street  
Marysville, CA 95901

RE: Quarterly Progress and Expenditure Report – 2<sup>nd</sup> Quarter, FY 2021/22

Dear Mr. Yount,

The El Dorado County Transportation Commission's (EDCTC) quarterly report summarizes the following funding sources and work elements:

- Rural Planning Assistance: WE 100, WE 110, WE 200, and WE 400
- RPA grant funds: WE 112
- 2020/21 RMRA SB1 grant: WE 228
- 2020/21 FHWA State Planning & Research grant: WE 253
- 2020/21 SHA grant: WE 259
- 2021/22 SHA grant: WE 265

The status of each OWP work element identified below is as of December 31, 2021 except WE 228 which is as of January 31, 2022 because it is the final RFR. The requests for reimbursement will be submitted with this report.

### **Rural Planning Assistance**

#### **Work Element 100: Administration and Implementation of the Overall Work Program**

The objective of this work element is to provide administration and implementation of the Overall Work Program (OWP). The Draft FY 2021/22 OWP was presented at the March 4, 2021 Commission meeting and approved at the June 3, 2021 Commission meeting. Amendment #1 to the FY 2021/22 OWP was approved at the September 2, 2021 meeting to add Work Element 265 for the new Sustainable Transportation Planning Grant awarded to EDCTC. Amendment #2 will be presented at the April 7, 2022 EDCTC meeting. The Draft 2022/23 OWP will be presented at the March 3, 2022 meeting.

#### **Work Element 110: Intergovernmental Coordination**

This work element is to coordinate the efforts of the Commission with Tribal, local, regional and state agencies. EDCTC staff actively participates on a variety of committees, task forces, and associations in order to keep the Commission abreast of pertinent Tribal, local, regional, state, and federal efforts and activities.

#### **Work Element 112: RTPA Administrative Manual & Training**

EDCTC received a FY 2020/21 RPA grant to provide updates and training to the Regional Transportation Planning Agencies Administrative Manual. The contract with Regional Analysis and Planning Services (RAPS) was approved at the EDCTC November 5, 2020 Commission meeting. RAPS created the Administrative Manual and provided training during fiscal years 2015/16 and 2016/17. Updated training sessions will be conducted in early 2022.

**Work Element 200: Regional Transportation Plan**

The objective of this work element is to undertake the planning work necessary to develop and implement the Regional Transportation Plan and Environmental Document. EDCTC staff updated the 2020-2040 Regional Transportation Plan (RTP). The Regional Transportation Plan Advisory Committee (RTPAC) has been established and outreach to the committee is complete. The RTP Goals, Objectives and Strategies have been developed and vetted with the RTPAC members. The Streets and Roads project list was prepared in coordination with Sacramento Area Council of Governments (SACOG). The final documents are available online on the EDCTC web page here: <https://www.edctc.org/regional-transportation-planning>

**Work Element 400: Public Education and Outreach**

The objective of this work element is to support EDCTC's project delivery, planning, and consensus-building programs by providing information on transportation and related issues and by seeking input on these issues from interested parties. EDCTC actively maintains the agency website and we continually update information on our agency's social media. EDCTC staff members provide various educational and information sharing opportunities throughout the year, including presentations at planning commissions, councils, and board meetings, as well as presentations to local residential and advocacy groups. Our new ADA compliant website went live on 6/30/2021. This is the new link: <https://www.edctc.org/>

**Caltrans Road Maintenance and Rehabilitation Account (RMRA SB1) Planning Grant****Work Element 228: El Dorado County Transit Authority Zero Emission Bus Fleet Conversion Plan**

Start date: 09/01/20

EDCTC Project Manager: Dan Bolster

End date: 02/28/23

**Progress during 2<sup>nd</sup> quarter FY 2021/2022 (Final Request for Reimbursement):****Task 1.3: Staff Coordination**

EDCTC, El Dorado Transit Authority (EDCT) and the consultant held a kickoff meeting on November 23, 2020, to discuss roles and responsibilities going forward, EDT's current and planned operations, and the public outreach plan. Held the first Project Development Team (PDT) meeting on March 30, 2021. Staff coordination continued during the 2<sup>nd</sup> quarter via Zoom check-in meetings.

Percent complete: 100%

**Task 2.3: Public Meeting #2**

A virtual public meeting / workshop was held in October 2021. The virtual workshop was in video form and the video was available from October 11-15, 2021, on the EDCTC project website.

Percentage complete: 100%

**Task 11.2: Public Hearings – Roll Out Plan**

The Draft Roll Out plan was presented to the EDT and EDCTC Boards for review.

Percent complete: 100%

**Task 11.3: Final ZEB Roll Out Plan**

The Final ZEB Roll Out plan was completed.

Percent complete: 100%

**Task 11.4: Present Final ZEB Roll Out Plan**

The Final ZEB Roll Out plan was approved by resolution by the EDT and EDCTC Boards.

Percent complete: 100%

**Task 12.1: Draft Plan**

Based on work completed in Tasks 1 through 11, consultant prepared the draft ZEB plan.

Percent complete: 100%

**Task 12.2: Public Hearings – Draft Plan**

The Draft Plan was presented to the EDCTC and EDT Boards for their review.

Percent complete: 100%

**Task 12.3: Final Plan**

Based on comments received from the SAC, during Public Workshop #2, and the EDCTC and EDT Board meetings, the Final Plan was completed.

Percent complete: 100%

**Task 12.4: EDCTC Board Acceptance**

The Final Plan was presented to the EDCTC and EDT Boards and was accepted as complete.

Following the EDCTC and EDT Boards' acceptance of the Final Plan as complete, an Americans with Disabilities Act of 1994 (ADA)-accessible electronic copy of the Final Plan was forwarded to Caltrans District 3. Credit for the financial contribution of the Sustainable Transportation Planning Grant Program was made to Caltrans on the cover.

Percent complete: 100%

**Task 13.1: Fiscal Administration**

Invoice packages were submitted to Caltrans District 3 staff at least quarterly but not more than monthly.

Percent complete: 100%

**Task 13.2: Quarterly Reports**

Quarterly reports that provided a summary of project progress, including grant and local match expenditures, were submitted to Caltrans District 3 staff.

Percent complete: 100%

**Task 13.3: Project Closeout**

The final request for reimbursement will be submitted with this quarterly report to Caltrans District 3.

Percent complete: 100%

Issues or delays: None.

Overall % Work Complete: 100%

**State Planning & Research Grant**

Work Element 253: 50 Corridor System User Analysis, Investment Strategy and Access Control Action Plan

Start date: 1/5/2020

EDCTC Project Manager: Jerry Barton

End date: 6/30/2023

**Progress during 2<sup>nd</sup> quarter (Oct. Nov. Dec) FY 2021/2022:****Task 1.1: Kick-Off Meeting: *Complete*****Task 1.2: Consultant Procurement: *Complete***

- *Request for Proposals released on October 8, 2020*
- *On December 3, 2020, EDCTC authorized a professional services agreement with Wood Rodgers to develop the US 50 Corridor System User Analysis, Investment Strategy, and Access Control Action Plan*
- *Contract was executed December 15, 2020*

**Task 1.3: Fiscal Management: *Ongoing***

**Task 1.4: Monthly Status Reports and Quarterly Reports to Caltrans: *Ongoing*****Task 2.1: System User Travel Analysis Utilizing SACOG Data: *Ongoing***

- *Met with SACOG Staff*
- *SACSIM Model Data Transmitted to Wood Rodgers*
- *Created Replica User Account*
- *Held meetings with SACOG and Replica Staff to initiate traffic analysis*
- *Obtained additional Streetlight and Iiteris Data from SACOG*
- *Utilized Replica to download several applicable US 50 data sets*
- *Transmitted Replica data to Wood Rodgers*

**Task 2.2: Graphics, Materials and Narrative: *Ongoing***

- *US 50 Corridor Plan logo developed*
- *ARC GIS Interactive Story Map of US 50 Corridor Access Control Detour Plan Developed*
- *US 50 Access Control Narrative and Maps developed*
- *US 50 Access Control Plan Draft Document Prepared and Delivered to EDCTC*

**Task 2.3: US 50 Corridor System User Traveler Analysis Technical Memorandum: *In Progress***

- *Traveler Analysis Technical Memo in progress utilizing data sources from Task 2.1*

**Task 3.1: US 50 Tolling, Managed Lanes, Congestion Pricing Strategies: *Ongoing***

- *Tolling Overview Presentation Prepared and submitted to EDCTC*
- *Tolling Overview Presentation completed at December EDCTC meeting*
- *Additional Tolling information being prepared utilizing data sources from Task 2.1*

**Task 3.2: Demographic and Economic Analysis: *Not Started*****Task 3.3: Conduct Transportation Model Runs: *Ongoing***

- *Transportation Modeling effort initiated*
- *Intersection Analysis conducted for Access Control Action Plan Proof of Concept Narrative, Traffic Management Plan and Detour Maps*

**Task 3.4: Develop Infrastructure Investment Options: *Not Started*****Task 3.5: Financing and Investment Strategy Technical Memorandum: *Ongoing***

- *Tolling, Managed Lanes, Financing information being prepared utilizing data sources from Task 2.1*

**Task 4.1: Project Development Team Meetings: *Ongoing***

- *Established Project Development Team Membership Roster*
- *PDT #1 Held January 29, 2021*
- *Emergency Services Meeting 1: March 5, 2021 (Q3)*
- *PDT #2 Held April 8, 2021 (Q4)*
- *Emergency Services Meeting 2: June 9, 2021 (Q4)*
- *PDT #3 Anticipated for Q3 (21/22)*

**Task 4.2: Online Survey: *Not Started***



**Task 4.3: Public Workshops and Non-Traditional Outreach: *Not Started*****Task 4.4: Public Outreach Summary: *Not Started*****Task 4.5: Presentations to Elected Officials: *Ongoing***

- *US 50 Access Control Proof of Concept Pilot Presentation held August 5 EDCTC Meeting (Q1 21-22)*
- *Tolling Overview Presentation completed at the December EDCTC meeting*

**Task 5.1: Conduct Risk Assessment for Peak Period Access Control *Complete***

- *Risk factors identified in coordination with Caltrans and Emergency Services providers*
- *Appropriate turning movements identified and displayed in ARC GIS Interactive Story Map, and US 50 Access Control Proof of Concept Local Access Narrative and maps*
- *US 50 Access Control Proof of Concept Local Access Narrative complete and submitted to Caltrans June 2021*

**Task 5.2: Conduct Traffic Modeling and Microsimulation *Ongoing***

- *Comprehensive Transportation Modeling effort initiated*
- *Intersection Analysis conducted for US 50 Access Control Proof of Concept Local Access Narrative and maps*

**Task 5.3: Develop Traffic Management Plan *Complete***

- *Draft Arc GIS Map of US 50 Corridor Access Control Detour Plan Developed*
- *US 50 Access Control Proof of Concept Local Access Narrative complete and submitted to Caltrans June 2021*
- *List of traffic management/control device quantities developed and delivered to EDCTC for US 50 Access Control Proof of Concept (Q2 21/22)*

**Task 5.4: Develop Access Control Public Outreach Strategy *Complete***

- *Access Control Pilot Program Outreach and Awareness Strategy Submitted to EDCTC*
- *US 50 Access Control Proof of Concept Outreach Materials Initiated – “Trip the Green Light” posted on EDCTC web page*

**Task 5.5: US 50 Access Control Operations Evaluation *Not Started***

- *Operations evaluation to be completed after Proof of Concept takes place in Fall 2022 (delayed due to Caldor Fire)*

**Task 5.6: US 50 Access Control Action Plan and Next Steps *Ongoing***

- *US 50 Access Control Proof of Concept Local Access Narrative complete and submitted to Caltrans June 2021 (Q4 20/21)*
- *US 50 Access Control Access Plan Draft Delivered to EDCTC (Q2 21/22)*
- *Next steps to be completed after “Trip the Green Light” Proof of Concept takes place in 2022 (Delayed to 2022 due to Caldor Fire)*

**Task 6.1: Develop Draft Comprehensive US 50 Corridor Plan Including: System User Travel Analysis, Financing Strategies and Access Control Action Plan *In Progress***

- *US 50 Access Control Action Plan Draft Delivered to EDCTC (Q2 21/22)*
- *System User Travel Analysis in Progress (Q3 21/22)*
- *Financing Strategies in Progress (Q3 21/22)*

**Task 6.2:** Develop Final US 50 Corridor Plan Including: System User Travel Analysis, Financing Strategies, and Access Control Action Plan **Not Started**

**Task 6.3:** Final US 50 Corridor Plan Accepted by EDCTC Board as complete **Not Started**

Overall % work complete: 42%

**State Highway Account Grant**

Work Element 259: State Route (SR) 49 American River Confluence Study

Start date: 4/23/2021  
End date: 2/28/2023

EDCTC Project Manager: Woodrow Deloria

**Progress during 2<sup>nd</sup> quarter (Oct. Nov. Dec) FY 2021/2022:**

**Task 1.1:** Staff Coordination, including Kickoff Meeting: **Complete**

**Task 2.1:** System User Analysis Utilizing Existing Data: **80% Complete**

**Task 2.2:** Graphics, Materials and Narrative: **Website, logo, and branding complete**

**Task 3.1:** Parking Safety Assessment: **In Progress**

**Task 4.1:** Project Development Team Meetings: **In Progress**

Overall % work complete: 10%

**Caltrans Road Sustainable Communities Planning Grant – State Highway Account**

Work Element 265: Greater Placerville Wildfire Evacuation, Community Safety, and Resiliency Plan

Start date: 10/01/21  
End date: 02/29/24

EDCTC Project Manager: Dan Bolster

**Progress during 2<sup>nd</sup> quarter FY 2021/2022:**

**Task 01:** Project Administration

EDCTC submitted the 2<sup>nd</sup> quarter FY 2021/2022 quarterly report.  
Percent complete: 11%

**Task 02:** Consultant Procurement

EDCTC released the RFP on November 15, 2021. Proposals are due February 2, 2022.  
Percent complete: 50%

Issues or delays: None.

Overall % Work Complete: 4%

Please call me at (530) 642-5260 if you have any questions or need additional information.

Sincerely,



Woodrow Deloria  
Executive Director