el dorado county edctc TRANSPORTATION COMMISSION
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October 27, 2026

Sukhi Johal
Regional Planning, South Branch
Caltrans District 3
703 B Street
Marysville, CA 95901

RE: Quarterly Progress and Expenditure Report – 1st Quarter, FY 2026/27

Dear Ms. Johal,

The El Dorado County Transportation Commission's (EDCTC) quarterly report summarizes the following funding sources and work elements (WE):

- Rural Planning Assistance: WE 100, WE 110, WE 200, and WE 400
- Rural Planning Assistance: WE 200 Carryover
- FY 2026/27 Strategic Partnerships (FTA 5304) Grant

The status of each OWP work element identified below is as of September 30, 2026. The requests for reimbursement will be submitted with this report.

Rural Planning Assistance
Work Element 100: Administration of the Overall Work Program
The objective of this work element is to provide administration of the Overall Work Program (OWP).

2026/27 OWP:

- EDCTC staff presented the Draft FY 2026/27 OWP and Budget at the February 5, 2026, Commission meeting and the Draft was submitted to Caltrans for comments
- Caltrans' comments were received March 18, 2026, and the comments were included in the Final FY 2026/27 OWP and Budget which was approved at the May 7, 2026, Commission meeting
- Amendment 1 was approved at the October 1, 2026, Commission agenda which add the newly awarded Sustainable Communities grant for the Western El Dorado County Short and Long Range Transit Plan (2026-27) and the FY 2025/26 RPA carryover balance of $32,311.79 to WE 200

Work Element 110: Intergovernmental Coordination
This fundamental work element is to coordinate the efforts of the Commission with Tribal, local, regional, state and federal agencies. EDCTC staff actively participate in a variety of committees, task forces, working groups, advisory councils, and associations to keep the Commission current and up to date on transportation planning and policy efforts. Some, but not all, of recent intergovernmental coordination activities include the following:

- Serving on both the Capital Area Regional Tolling Authority (CARTA) board and Technical Advisory Group

- Rural Counties Task Force tracking the implementation of the ITSP, Federal DBE requirements, Administrative Guidebook Training, and the SB 1 programs
- Coordination with SACOG and El Dorado County and the City of Placerville on Federal Funding Round System Preservation, System Performance, and Next Generation programs
- Supporting the City of Placerville on project delivery through recent funding program amendments and extension requests through the CTC and funding award by HBP
- Working with El Dorado Transit on the acquisition of the SB 125 funding through CalSTA
- Coordination on development of SACOG System Performance and Next Gen grant applications for the City of Placerville and El Dorado County
- Facilitation of the Harvest Season Traffic Management Team operations

Work Element 200: Regional Transportation Plan

The objective of this work element is to implement the EDCTC Regional Transportation Plan (RTP) and coordinate with partner agencies on the development and amendment of the El Dorado County components of SACOG's Metropolitan Transportation Plan (MTP) Sustainable Communities Strategy (SCS).

The RTP is multimodal and addresses matters related to all modes of transportation including transit, active transportation, aviation, highways, streets and roads, and transportation systems management. Additionally, the RTP addresses resiliency, sustainability, equity, and integrated land use through its comprehensive Goals, Objectives, and Strategies and the proposed projects support the goals.

EDCTC continues to work in collaboration with jurisdictional partners, including El Dorado Transit, Caltrans, the City of Placerville, and El Dorado County Department of Transportation on the development of implementation strategies for the multi-modal RTP projects and programs included in the document. EDCTC continues to participate in regional and statewide planning efforts including the US 50 Comprehensive Multimodal Corridor Implementation Plan and Interregional Transportation Strategic Plan. In Quarter 1, EDCTC collaborated with jurisdictional partners on strategies for implementation and funding for multi-modal transportation projects. EDCTC supported El Dorado County with applications for System Performance funding through SACOG, as well as the preparation of SACOG Regional Active Transportation Program applications which were submitted in Quarter 1.

Work Element 400: Public Education and Outreach

The objective of this work element is to support EDCTC's project delivery, planning, and consensus-building programs by providing information on transportation and related issues, as well as gathering input from interested parties. EDCTC actively maintains its website and regularly updates its social media platforms with relevant information. Throughout the year, EDCTC staff offer various educational and informational opportunities, including presentations at planning commissions, councils, and board meetings, as well as to local residential and advocacy groups. Our website is ADA-compliant and can be accessed at https://www.edctc.org.

On July 2, an announcement introducing the new microtransit service, EDTGO, was shared on the agency's Facebook page on behalf of the El Dorado County Transit Authority. On July 21, the EDCTC Project Monitoring Dashboard went live on the agency's website. EDCTC also featured the US Highway 50 Placerville/Camino Pavement Rehabilitation Project on its website. On August 31, a flyer announcing the Public Transportation in El Dorado County Public Hearing was shared on the agency's Facebook page and website and published in the *Mountain Democrat* newspaper.

FY 2026/27 Strategic Partnerships (FTA 5304) Grant $132,750
Work Element 227: Western El Dorado County Short and Long Range Transit Plan (2026-27)
See attached quarterly progress report.

Please call me at (530) 642-5260 if you have any questions or need additional information.

Sincerely,

Woodrow Deloria
Executive Director