

Received by email



INVOICE
720 SW Washington St., Suite 500
Portland, OR 97205
503.243.3500
www.dksassociates.com

MAR 01 2022

EDCTC

*WM
OKay to PA-1
3/4/22*

El Dorado County Dept. of Transportation
2828 EASY STREET
SUITE 1
PLACERVILLE, CA 95667

March 1, 2022
Project No: 21202-000
Invoice No: 0080392

Project 21202-000 SR 49 Confluence Study
SR 49 Confluence Study per agreement dated 09/02/21.

185.5% OH, 10% Profit

Progress Report for Billing Period:

- Project management and continued upkeep of Short-Term Action Lists and participation of bi-weekly check-ins.
- Addressed PDT Comments and revised Parking Supply technical memorandum as appropriate.
- Coordination for RSA
- Developed RSA Itinerary Memorandum (includes summaries of collision analysis)
- Performed RSA
- Began documentation of RSA – to be combined with the Parking Supply Memo as one
- Developed FAQ
- Completed development of the Social Pinpoint site
- Completed Project website
- Continued to develop (add to) Stakeholder list
- Scheduling/planning for Stakeholder Meetings/Workshops

WE259

Professional Services for Period January 1, 2022 Through January 31, 2022

Phase	100	DKS			
Task	000	ODC			
Billing Limits			Current	Prior	To-Date
Total Billings			0.00	85.68	85.68
Limit					850.00
Remaining					764.32
				Total this Task	0.00
Task	001	Staff Coordination / Kickoff Mting			

TERMS: Net 30 Days
Remit To: 720 SW Washington St. #500
Portland, OR 97205

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Billing Limits		Current	Prior	To-Date
Total Billings		0.00	2,431.29	2,431.29
Limit				2,432.00
Remaining				.71
Total this Task				0.00

Task 002 PREPARE SR 49 SYSTEM USER ANALYSIS

Professional Personnel				
	Hours	Rate	Amount	
Project Manager				
Damkowitz, Jim	11.75	254.52	2,990.61	
Totals	11.75		2,990.61	
Total Labor				2,990.61
Profit	10.00 % of 2,990.61		299.06	
Total Overhead and Profit			299.06	299.06

Billing Limits		Current	Prior	To-Date
Total Billings		3,289.67	4,457.16	7,746.83
Limit				17,270.00
Remaining				9,523.17
Total this Task				\$3,289.67

Task 003 PREPARE SR 49 CONFLUENCE PARKING AND ROADWAY SAFETY ASSESSMENT

Professional Personnel				
	Hours	Rate	Amount	
Data Analyst				
Vaca, Erin	1.50	191.86	287.79	
Parking/Safety Lead				
Pilachowski, Joshua	27.50	152.74	4,200.35	
Planner/Engineer				
Hwang, Yu Hong	14.00	104.21	1,458.94	
Sidhu, Bobjot	4.00	120.08	480.32	
Totals	47.00		6,427.40	
Total Labor				6,427.40
Profit	10.00 % of 6,427.40		642.74	
Total Overhead and Profit			642.74	642.74

Billing Limits		Current	Prior	To-Date
Total Billings		7,070.14	6,963.75	14,033.89
Limit				22,372.00
Remaining				8,338.11
Total this Task				\$7,070.14

Task 004 PUBLIC OUTREACH

Professional Personnel				
	Hours	Rate	Amount	
Project Manager				
Damkowitz, Jim	1.00	254.52	254.52	

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Outreach Lead				
Flint, Kendall	8.00	219.61	1,756.88	
Visual Communications				
Abadie, Melissa	3.25	138.98	451.69	
Bays, Amanda	.50	61.38	30.69	
Totals	12.75		2,493.78	
Total Labor				2,493.78

Profit	10.00 % of 2,493.78		249.38	
Total Overhead and Profit			249.38	249.38

Billing Limits	Current	Prior	To-Date	
Total Billings	2,743.16	7,845.08	10,588.24	
Limit			29,254.00	
Remaining			18,665.76	
			Total this Task	\$2,743.16

Task	005	SAFETY, ACCESS, TRANSIT, AND OPERATIONAL INVESTMENTS PLAN		
Billing Limits		Current	Prior	To-Date
Total Billings		0.00	1,092.09	1,092.09
Limit				20,052.00
Remaining				18,959.91
			Total this Task	0.00

Task	006	DRAFT AND FINAL COMPREHENSIVE SR 49 AMERICAN CONFLUENCE STUDY		
Billing Limits		Current	Prior	To-Date
Total Billings		0.00	0.00	0.00
Limit				18,467.00
Remaining				18,467.00
			Total this Task	0.00
			Total this Phase	\$13,102.97

Phase	200	Kimley Horn		
Billing Limits		Current	Prior	To-Date
Total Billings		0.00	0.00	0.00
Limit				39,271.00
Remaining				39,271.00
			Total this Phase	0.00

Retainage			
Current Retainage	1,310.30 (10.00 % of 13,102.97)		-1,310.30
Prior Retainage	2,287.50		
Retainage-To-Date	3,597.80		

Total this Invoice \$11,792.67