

720 SW Washington St., Suite 500

MAK 0 1 7022 My Xo

El Dorado County Dept. of Transportation 2828 EASY STREET SUITE 1 PLACERVILLE, CA 95667

March 1, 2022

Project No:

21202-000

Invoice No:

0080392

Project

21202-000

SR 49 Confluence Study

SR 49 Confluence Study per agreement dated 09/02/21.

185.5% OH, 10% Profit

## Progress Report for Billing Period:

- Project management and continued upkeep of Short-Term Action Lists and participation of bi-weekly check-ins.
- Addressed PDT Comments and revised Parking Supply technical memorandum as appropriate.
- Coordination for RSA
- Developed RSA Itinerary Memorandum (includes summaries of collision analysis)
- Performed RSA
- Began documentation of RSA to be combined with the Parking Supply Memo as one
- Developed FAQ
- Completed development of the Social Pinpoint site
- Completed Project website
- Continued to develop (add to) Stakeholder list
- Scheduling/planning for Stakeholder Meetings/Workshops

WE259

Professional Services for Period January 1, 2022 Through January 31, 2022

Phase	100	DKS				
Task	000	ODC				
Billing Limits	:		Current	Prior	To-Date	
Total Billings			0.00	85.68	85.68	
Limit					850.00	
Remaining					764.32	
				Total this Task		0.00
Task	001	Staff Coordi	nation / Kickoff Mting			

TERMS: Net 30 Days

Remit To: 720 SW Washington St. #500

Portland, OR 97205

Project 21	202-000	SR 49 Conflue	nce Study		Invoice	0080392
Billing Limits			Current	Prior	To-Date	
Total Billings			0.00	2,431.29	2,431.29	
Limit					2,432.00	
Remainir	g				.71	
				Total t	his Task	0.00
 ask	002	PREPARE SR 49	SYSTEM USER A			
rofessional Per	sonnel					
			Hours	Rate	Amount	
Project Mana			44 775	05450		
Damkowi	tcn, Jim Totals		11.75	254.52	2,990.61	
	Total Labo		11.75		2,990.61	0.000.04
	TOTAL LABO	•				2,990.61
Profit			10.00 % of 2,990.6	1	299.06	
	Total Over	head and Profit			299.06	299.06
illing Limits			Current	Prior	To-Date	
Total Billings			3,289.67	4,457.16	7,746.83	
Limit				.,	17,270.00	
Remainin	9				9,523.17	
	-			Total 4		*** ***
				iotait	his Task	\$3,289.67
ask	003	PREPARE SR 49 ASSESSMENT	CONFLUENCE PA	ARKING AND R	OADWAY SAFETY	
ask rofessional Per			CONFLUENCE PA	ARKING AND R	OADWAY SAFETY	
rofessional Per			CONFLUENCE PA	ARKING AND R	OADWAY SAFETY  Amount	
rofessional Pers	sonnel		Hours	Rate	Amount	
rofessional Pers Data Analyst Vaca, Erii	sonnel					
rofessional Pers Data Analyst Vaca, Erii Parking/Safet	sonnel n / Lead		<b>Hours</b> 1.50	<b>Rate</b> 191.86	<b>Amount</b> 287.79	400 400 400 4
rofessional Pers Data Analyst Vaca, Erii Parking/Safet Pilachows	sonnel n / Lead ski, Joshua		Hours	Rate	Amount	400 400 400 4
rofessional Personal	sonnel 1 7 Lead ski, Joshua eer		Hours 1.50 27.50	Rate 191.86 152.74	Amount 287.79 4,200.35	400 400 400 4
rofessional Personal	sonnel n / Lead ski, Joshua eer u Hong		Hours 1.50 27.50 14.00	Rate 191.86 152.74 104.21	Amount 287.79 4,200.35 1,458.94	400 400 400 4
rofessional Personal	sonnel n / Lead ski, Joshua eer u Hong bjot		Hours 1.50 27.50 14.00 4.00	Rate 191.86 152.74	Amount 287.79 4,200.35 1,458.94 480.32	400 400 400 4
rofessional Personal	onnel  Lead ki, Joshua eer u Hong bjot Totals	ASSESSMENT	Hours 1.50 27.50 14.00	Rate 191.86 152.74 104.21	Amount 287.79 4,200.35 1,458.94	6 427 40
rofessional Personal	sonnel n / Lead ski, Joshua eer u Hong bjot	ASSESSMENT	Hours 1.50 27.50 14.00 4.00	Rate 191.86 152.74 104.21	Amount 287.79 4,200.35 1,458.94 480.32	6,427.40
rofessional Personal	onnel  Lead ki, Joshua eer u Hong bjot Totals	ASSESSMENT	Hours 1.50 27.50 14.00 4.00	Rate 191.86 152.74 104.21 120.08	Amount 287.79 4,200.35 1,458.94 480.32	6,427.40
Pata Analyst Vaca, Erir Parking/Safet Pilachows Planner/Engin Hwang, Y Sidhu, Bo	onnel  / Lead  ki, Joshua  eer  u Hong  bjot  Totals  Total Labor	ASSESSMENT	Hours 1.50 27.50 14.00 4.00 47.00	Rate 191.86 152.74 104.21 120.08	Amount 287.79 4,200.35 1,458.94 480.32 6,427.40	6,427.40 642.74
rofessional Personal	onnel  / Lead  ki, Joshua  eer  u Hong  bjot  Totals  Total Labor	ASSESSMENT	Hours  1.50  27.50  14.00  4.00  47.00  0.00 % of 6,427.40	Rate 191.86 152.74 104.21 120.08	Amount 287.79 4,200.35 1,458.94 480.32 6,427.40	
Pata Analyst Vaca, Erin Parking/Safet Pilachows Planner/Engin Hwang, Y Sidhu, Bo	onnel  / Lead  ki, Joshua  eer  u Hong  bjot  Totals  Total Labor	ASSESSMENT	Hours  1.50  27.50  14.00  4.00  47.00  0.00 % of 6,427.40  Current	Rate 191.86 152.74 104.21 120.08	Amount  287.79  4,200.35  1,458.94  480.32 6,427.40  642.74  642.74  To-Date	
Profit  Possional Personal Per	onnel  / Lead  ki, Joshua  eer  u Hong  bjot  Totals  Total Labor	ASSESSMENT	Hours  1.50  27.50  14.00  4.00  47.00  0.00 % of 6,427.40	Rate 191.86 152.74 104.21 120.08	Amount  287.79  4,200.35  1,458.94  480.32 6,427.40  642.74  642.74  To-Date  14,033.89	
rofessional Pers  Data Analyst Vaca, Erit Parking/Safet Pilachows Planner/Engin Hwang, Y Sidhu, Bo  Profit  Illing Limits Total Billings Limit	onnel  / Lead  ki, Joshua  eer  u Hong  bjot  Totals  Total Labor	ASSESSMENT	Hours  1.50  27.50  14.00  4.00  47.00  0.00 % of 6,427.40  Current	Rate 191.86 152.74 104.21 120.08	Amount  287.79  4,200.35  1,458.94  480.32 6,427.40  642.74  To-Date  14,033.89 22,372.00	
Profit  Possional Personal Per	onnel  / Lead  ki, Joshua  eer  u Hong  bjot  Totals  Total Labor	ASSESSMENT	Hours  1.50  27.50  14.00  4.00  47.00  0.00 % of 6,427.40  Current	Rate 191.86 152.74 104.21 120.08  Prior 6,963.75	Amount  287.79  4,200.35  1,458.94	642.74
rofessional Pers  Data Analyst Vaca, Erit Parking/Safet Pilachows Planner/Engin Hwang, Y Sidhu, Bo  Profit  Illing Limits Total Billings Limit	onnel  / Lead  ki, Joshua  eer  u Hong  bjot  Totals  Total Labor	ASSESSMENT	Hours  1.50  27.50  14.00  4.00  47.00  0.00 % of 6,427.40  Current	Rate 191.86 152.74 104.21 120.08  Prior 6,963.75	Amount  287.79  4,200.35  1,458.94  480.32 6,427.40  642.74  To-Date  14,033.89 22,372.00	
Data Analyst Vaca, Erii Parking/Safeti Pilachows Planner/Engin Hwang, Y Sidhu, Bo  Profit  Illing Limits Total Billings Limit Remaining	tonnel  A Lead Ski, Joshua eer U Hong bjot Totals Total Labor  Total Overl	ASSESSMENT	Hours  1.50  27.50  14.00  4.00  47.00  0.00 % of 6,427.40  Current 7,070.14	Rate 191.86 152.74 104.21 120.08  Prior 6,963.75	Amount  287.79  4,200.35  1,458.94	642.74
Data Analyst Vaca, Erii Parking/Safeti Pilachows Planner/Engin Hwang, Y Sidhu, Bo  Profit  Illing Limits Total Billings Limit Remaining	tonnel  A Lead Ski, Joshua eer U Hong bjot Totals Total Labor  Total Overl	r 1 head and Profit	Hours  1.50  27.50  14.00  4.00  47.00  0.00 % of 6,427.40  Current  7,070.14	Rate  191.86  152.74  104.21 120.08  Prior 6,963.75  Total th	Amount  287.79  4,200.35  1,458.94  480.32 6,427.40  642.74  To-Date  14,033.89 22,372.00 8,338.11  nis Task	642.74
Data Analyst Vaca, Erii Parking/Safeti Pilachows Planner/Engin Hwang, Y Sidhu, Bo  Profit  Illing Limits Total Billings Limit Remaining	tonnel  A Lead Ski, Joshua eer U Hong bjot Totals Total Labor  Total Overl	r 1 head and Profit	Hours  1.50  27.50  14.00  4.00  47.00  0.00 % of 6,427.40  Current 7,070.14	Rate 191.86 152.74 104.21 120.08  Prior 6,963.75	Amount  287.79  4,200.35  1,458.94	642.74

Project 2	1202-000	SR 49 Confl	uence Study		Invoice	0080392
Outreach Le	ad			***************************************		
Flint, Ke			8.00	219.61	1,756.88	
Visual Comr						
Abadie,			3.25	138.98	451.69	
Bays, A	manda Totals		.50	61.38	30.69	
	Total Lab	or	12.75		2,493.78	2,493.78
						2,400.70
Profit			10.00 % of 2,493.7	8	249.38	
	Total Ove	erhead and Profit			249.38	249.38
Billing Limits			Current	Prior	To-Date	
Total Billings	<b>S</b>		2,743.16	7,845.08	10,588.24	
Limit					29,254.00	
Remaini	ing				18,665.76	
				Total th	nis Task	\$2,743.16
- <b></b> 「ask	005	SAFETY ACC	ESS, TRANSIT, AND	OPERATIONAL	INVESTMENTS PL	
Billing Limits			Current	Prior	To-Date	. 11 4
Total Billings	<b>,</b>		0.00	1,092.09	1,092.09	
Limit		•	0.00	1,002.00	20,052.00	
Remaini	ng				18,959.91	
	-			Total th	nis Task	0.00
~ <del></del>						
ask	006	DRAFT AND F	NAL COMPREHENS	SIVE SR 49 AME	RICAN CONFLUENC	CE STUDY
Silling Limits			Current	Prior	To-Date	
Total Billings	i		0.00	0.00	0.00	
Limit					18,467.00	
Remaini	ng				18,467.00	
				Total th	is Task	0.00
				Total this	s Phase	\$13,102.97
- <b></b> Phase	200	Kimley Horn				
illing Limits	200	Tamey HOM	Current	Prior	To-Date	
Total Billings			0.00	0.00	0.00	
Limit			<del></del>		39,271.00	
Remaini	ng				39,271.00	
				Total this		0.00
etainage						
	inage		1,310.30 (10.00 % c	f 13 102 07\		.4 240 20
Current Retainage Prior Retainage Retainage-To-Date			2,287.50	13,102.97)		-1,310.30
			3,597.80			
			5,501.00		/	<b>*</b> * * * * * * * * * * * * * * * * * *
				Total this I	invoice	\$11,792.67
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TERMS: Net 30 Days Remit To: 720 SW Washington St. #500 Portland, OR 97205