



<u>CMIA PROJECT</u> US HIGHWAY 50 HOV LANES PHASE 2A-BASS LAKE ROAD TO CAMERON PARK DRIVE INTERCHANGE



The Phase 2A project will construct HOV lanes in the westbound direction on US Highway 50 from Post Mile (PM) 2.9 to approximately PM 6.6 and eastbound from PM 4.4 to approximately PM 6.6 in the existing median of US Highway 50. The project:

- Constructs HOV lanes from Bass Lake Road to Cameron Park Drive
- Upgrades sub-standard lane and shoulder widths to current standards
- Upgrades the median barrier and drainage system



Current Project Status

On June 23, 2011, the California Transportation Commission (CTC) programmed \$9.5 million in Corridor Mobility Improvement Account (CMIA) savings to the US Highway 50 High Occupancy Vehicle (HOV) Lanes Phase 2A Segment 1 project to continue the HOV lanes east to the Cambridge Road Interchange (PM 4.4 to PM 5.2 eastbound and PM 2.9 to PM 5.2 westbound. On December 15, 2011, the CTC allocated \$9.5 million in CMIA cost savings to the US Highway 50 HOV Lane Phase 2A Segment 1 project. El Dorado County is utilizing local funds to deliver the US Highway 50 HOV Lanes Phase 2A Segment 2 project (PM 5.2 to PM 6.6) to continue the HOV lanes east to the Cameron Park Drive Interchange. Phase 2A Segment 1 and Segment 2 are being constructed as a single project. On March 6, 2012, the El Dorado County Board of Supervisors awarded the construction contract to De Silva Gates Construction, LP for \$9,797,745. Construction was completed in spring of 2013.

Upcoming Activities: Complete project closeout package and submit final invoice to Caltrans.

| PROJECT FUNDING DETAIL | | | | |
|------------------------|----------------------|--------------|------------|--------------|
| Project Phase | Amount Programmed | Source | Status | Project Cost |
| PS&E | \$3,410,000 | Local | Completed | \$3,410,000 |
| ROW | \$130,000 | Local | Completed | \$130,000 |
| Construction | \$1,357,456 | Local | Programmed | \$1,357,456 |
| | \$5,238,272 | CMAQ 2012 FY | Obligated | \$5,238,272 |
| | \$5,238,272 | CMAQ 2013 FY | Obligated | \$5,238,272 |
| | \$9,500,000 | CMIA Savings | Allocated | \$9,500,000 |
| TOTAL | \$24,874,000 | | | \$24,874,000 |