



2828 Easy Street Suite 1, Placerville, CA 95667 | 530.642.5260 | www.edctc.org

October 27, 2025

Sukhi Johal  
Regional Planning, South Branch  
Caltrans District 3  
703 B Street  
Marysville, CA 95901

RE: Quarterly Progress and Expenditure Report – 1<sup>st</sup> Quarter, FY 2025/26

Dear Ms. Johal,

The El Dorado County Transportation Commission's (EDCTC) quarterly report summarizes the following funding sources and work elements (WE):

- Rural Planning Assistance: WE 100, WE 110, WE 200, and WE 400
- Rural Planning Assistance: WE 400 Carryover
- 2023/24 FTA 5304 grant: WE 263
- 2024/25 RPA Grant: WE 200EIR

The status of each OWP work element identified below is as of September 30, 2025. The requests for reimbursement will be submitted with this report.

### **Rural Planning Assistance**

#### **Work Element 100: Administration of the Overall Work Program**

The objective of this work element is to provide administration of the Overall Work Program (OWP).  
2024/25 OWP:

- The FY 2024/25 OWP certificate of expenditures and appendix A were submitted in August 2025
- The FY 2024/25 reconciliation letter was approved by Caltrans on September 3, 2025

2025/26 OWP:

- EDCTC staff presented the Draft FY 2025/26 OWP and Budget at the February 6, 2025 Commission meeting and the Draft was submitted to Caltrans for review
- The comment letter was received and EDCTC incorporated the comments into the Final OWP which was approved at the May 2025 Commission meeting
- The FY 2024/25 carryover balances were approved and included in FY 2025/26 OWP Amendment 1 which was approved at the October 6, 2025 Commission meeting.

#### **Work Element 110: Intergovernmental Coordination**

This fundamental work element is to coordinate the efforts of the Commission with Tribal, local, regional, state and federal agencies. EDCTC staff actively participates on a variety of committees, task forces, working groups, advisory councils, and associations to keep the Commission current and up to date on transportation planning and policy efforts. Some, but not all, of recent intergovernmental coordination activities include the following:

- Serving on both the Capital Area Regional Tolling Authority (CARTA) board and Technical Advisory Group, with the recent evaluation of proposals for the hiring of the consultant to perform the work of initiating CARTA's operations and interim Executive Director
- Rural Counties Task Force tracking the implementation of the Caltrans State Highway System Management Plan, CAPTI, CSIS, and the SB 1 programs
- Coordination with Caltrans and SACOG on the US 50 Comprehensive Multi-modal Corridor Plan
- Partnership with Sacramento County Transportation Authority on a joint application for the SACOG Regional Project Priorities call for projects
- Coordination with SACOG on the MTP/SCS and regional priority project selection process
- Coordination with SACOG on setting targets for the regional funding round scheduled for 2026
- Coordination with Caltrans, the CTC, and the City of Placerville on the LTCAP funding award
- Coordination with Caltrans, CHP, El Dorado County, the City of Placerville, and the Apple Hill Growers Association on implementation of the Harvest Season Traffic operations

### **Work Element 200: Regional Transportation Plan**

The objective of this work element is to undertake the planning work necessary to develop and implement the Regional Transportation Plan and Environmental Document. EDCTC staff is currently updating the 2025-2045 Regional Transportation Plan and it will be completed in November 2025. The draft documents are on the EDCTC web page: <https://www.edctc.org/regional-transportation-planning>.

In Quarter 1, The Draft Action Element project list continued to be under review and refinement in coordination with SACOG and partner agencies. EDCTC developed performance measures consistent with the goals, objectives, and strategies from the adopted Policy Element of the RTP. The Action Element and comprehensive project lists were provided to the RTP Advisory Committee and made public via the EDCTC web page. The Draft Action Element was presented to the EDCTC at their August meeting. EDCTC staff prepared Chapter 14, the Draft Financial Element, which was presented to the EDCTC Board at their September meeting. Some projects were moved to Beyond 2045, into the unconstrained project list, allowing EDCTC to provide a fiscally constrained financial element for the 2025-2045 RTP. Additional refinements were made to the RTP appendices, including the RTP checklist, which was updated to reflect the completion of the Financial Element. The Final RTP is scheduled for adoption at a Public Hearing on November 6, 2025 (Quarter 2).

### **Work Element 400: Public Education and Outreach**

The objective of this work element is to support EDCTC's project delivery, planning, and consensus-building programs by providing information on transportation and related issues, as well as gathering input from interested parties. EDCTC actively maintains its website and regularly updates its social media platforms with relevant information. Throughout the year, EDCTC staff offer various educational and informational opportunities, including presentations at planning commissions, councils, and board meetings, as well as to local residential and advocacy groups. Our website is ADA-compliant and can be accessed at <https://www.edctc.org>.

The Draft 2025–2045 El Dorado County Regional Transportation Plan and related materials were made available to the public on the EDCTC website. On July 2, a 45-day public review period was initiated through a Notice of Availability for the 2025–2045 Regional Transportation Plan Environmental Impact Report, which was posted on the EDCTC website and announced in the Mountain Democrat newspaper. On July 3, the recording of the Regional Transportation Plan Technical Advisory Committee Meeting #3, held on July 1, was made available on the EDCTC website. On July 28, the Draft Action Element of the Regional Transportation Plan was posted for public review, followed by the upload of the 2025–2045 Regional Transportation Plan Project List on August 28. On September 24, public notices were published in the Mountain Democrat announcing the upcoming public hearings for

the 2025–2045 El Dorado County Regional Transportation Plan and Environmental Impact Report, as well as the proposed 2026 El Dorado County Regional Transportation Improvement Program.

**FY 2023/24 Federal Transit Administration 5304 Grant Amount \$217,124**

**Work Element 263: Next Generation Transportation Investments Strategy**

Start date: 10/24/23

EDCTC Project Manager: Jerry Barton

End date: 06/30/26

**Progress during 1<sup>st</sup> quarter (Jul Aug Sep) FY 2025/26:**

**Task 01: Project Administration**

**Ongoing**

**Task 02: Consultant Procurement**

**Complete**

In Quarter 3, EDCTC awarded a contract to Fehr and Peers for the Next Generation Transportation Investments Strategy (February 2024). A professional Services Agreement was prepared and signed by both parties in February 2024. A project kick off meeting with the consultant team was held on March 4, 2024.

**Task 1: Data Collection, Growth Forecasts, Charts, Graphs**

**Complete**

The consultant completed and delivered the final draft existing conditions analysis which provides the baseline and supporting information for this task. The consultant finalized information from their TrendLab tool and used Replica software to demonstrate some key trends related to transportation. Key trends include telecommuting, origin and destination travel patterns, transit usage, social and recreational travel, safety conditions, electric vehicle adoption, active transportation, Socio-demographic data and general preferences for transportation. The TrendLab Transportation Emerging Trends Memo was provided to EDCTC in April 2025 (Quarter 4).

**Task 2: Equity, Justice 40, and DAC Analysis**

**Complete**

This task has been addressed in the final Draft existing conditions analysis. The existing conditions analysis includes information from US Census, California Healthy Places Index, US DOT Equitable Transportation Community Explorer and CalEnviroScreen.

**Task 3: Climate Adaptation and Resiliency Analysis**

**Complete**

During Quarter 1, the consultant provided the Draft Climate Adaptation and Resiliency Analysis. The report includes information about relevant Federal, State, and Regional documents in the subject area. The report includes data relevant to El Dorado County, including a hazard risk assessment for the transportation network including extreme heat, wildfire, severe weather, landslides and erosion.

**Task 4: VMT, GHG, and Trip Reduction Modeling**

**Complete**

The existing conditions analysis includes some preliminary data related to air quality and GHG reduction as well as Replica data on trip patterns. VMT, GHG and Trip Reduction Modeling has been included in the Draft Next Gen Transportation Scenarios included in the TrendLabs Transportation Emerging Trends Memo which was delivered to EDCTC in April 2025 (Quarter 4).

**Task 5: Infill Analysis, EV Planning, Innovation, Microtransit**

**Complete**

The existing conditions analysis includes EV adoption and locations of EV charging stations in El Dorado County. Similar to Task 4, infill analysis has been included in the scenario development included in the TrendLabs Transportation Emerging Trends Memo which was delivered to EDCTC in April 2025 (Quarter 4).

**Task 6: Performance Measures and Project Prioritization**

**Complete**

A project performance matrix has been prepared and presented to EDCTC for review. The project performance matrix is tied to the EDCTC RTP goals and identifies metrics for project performance. A

project prioritization flow chart has been developed and provided to EDCTC. The project performance matrix was edited and finalized in coordination with EDCTC and synced to project mapping tool (Task 9).

**Task 7: Survey, Public Outreach and Non-traditional Outreach Complete**

The transportation investments outreach survey was prepared and released on May 17, 2024 and available to the public through June 17, 2024. Two pop up outreach events were held; on June 1, 2024 in Cameron Park and on June 5, 2024 in Placerville. A survey summary was prepared and delivered to EDCTC. An overview of the survey summary was presented to the RTP advisory committee on July 1, 2024. The consultant prepared supporting maps and information and launched the Social Pinpoint interactive outreach mapping system, which was open and available from late October 2024 through January 21, 2025 (Quarter 3). Maps were developed for both roadway projects, transit projects, and bicycle and pedestrian projects. Map sets or proposed projects were developed for two additional public workshops, in person and virtual, which were held in June 2025.

**Task 8: Financial Investment Strategy Ongoing**

Consultant has started work on the Financial Investment Strategy, consistent with the proposed projects lists and performance measures.

**Task 9: Graphic Enhancement and Digital Interface Ongoing**

The Social Pinpoint mapping system discussed in Task 7 will support this item. GIS data and maps prepared for Social Pinpoint outreach will be carried forward and supported by EDCTC to enhance project information in the digital space. Online project mapping platform has been launched and is in beta form as of quarter 4. EDCTC and consultant continue to review and refine digital mapping tool. Early discussions have taken place with ESRI to determine method for migration of data to EDCTC for continuing subscription use with EDCTC as project lead.

**Task 10: Prepare and Present Next Generation Transportation Investment Strategy Ongoing**

Components of the previously mentioned technical memorandums will be utilized to inform the comprehensive draft investment strategy. Draft comprehensive document is being developed as of quarter 4. Draft comprehensive document is anticipated for delivery in November 2025, quarter 2. Presentation of Draft document is anticipated in February of 2026, Quarter 3.

**Task 11: Prepare Final Next Generation Transportation Investment Strategy Not Started**

**Task 12: Board Review/Approval Not Started**

Issues or delays: None.

**Percent Complete: 89%**

**FY 2024/25 Rural Planning Assistance Grant Amount \$77,250**

Work Element 200EIR: Regional Transportation Planning Environmental Impact Report

Start date: 07/01/24

EDCTC Project Manager: Jerry Barton

End date: 06/30/26

**Progress during 1<sup>st</sup> quarter (Jul Aug Sep) FY 2025/26:**

During Quarter 1, the Draft EIR was publicly noticed and released for 45-day review on July 2, 2025, and closed on August 18, 2025. Three comments were received on the Draft EIR from Caltrans, California Department of Fish and Wildlife, and from an El Dorado County resident. An evaluation of the comment letters received and subsequent written responses to those comment letters have been

prepared and have been incorporated into the Final EIR. Comments did not alter the conclusions of the Draft EIR.

The Final RTP 2025-2045 EIR identifies potentially significant and significant and unavoidable environmental impacts. Mitigation measures are recommended for potentially significant impacts to reduce or eliminate the impact to a less than significant level. It was determined that significant and unavoidable impacts remain on agricultural resources, from greenhouse gas emissions, and to transportation and circulation from vehicle miles travelled (VMT), for both existing and cumulative impacts. EDCTC has reviewed the significant and unavoidable impacts and weighed those findings against the economic, legal, social, technological, and other benefits provided by the RTP. The Final EIR was completed in quarter 2, at which time it was shared with those who commented on the Draft EIR as well as members of the RTP Advisory Committee. The Final RTP EIR is scheduled for adoption at a Public Hearing during the November 6, 2025, EDCTC meeting (quarter 2).

Issues or delays: None.

**Overall % Work Complete: 92%**

Please call me at (530) 642-5260 if you have any questions or need additional information.

Sincerely,



Woodrow Deloria  
Executive Director