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April 24, 2026

Sukhi Johal  
Regional Planning, South Branch  
Caltrans District 3  
703 B Street  
Marysville, CA 95901

RE: Quarterly Progress and Expenditure Report – 3<sup>rd</sup> Quarter, FY 2025/26

Dear Ms. Johal,

The El Dorado County Transportation Commission's (EDCTC) quarterly report summarizes the following funding sources and work elements (WE):

- Rural Planning Assistance: WE 100, WE 110, WE 200, and WE 400
- Rural Planning Assistance: WE 400 Carryover
- 2023/24 FTA 5304 grant: WE 263

The status of each OWP work element identified below is as of March 31, 2026. The requests for reimbursement will be submitted with this report except WE 263. The final invoice and final document will be submitted May 8 after the final Next Generation Transportation Investments Strategy is approved at the May 7, 2026 Commission meeting.

### **Rural Planning Assistance**

#### **Work Element 100: Administration of the Overall Work Program**

The objective of this work element is to provide administration of the Overall Work Program (OWP).  
2025/26 OWP:

- EDCTC staff presented the Draft FY 2025/26 OWP and Budget at the February 6, 2025 Commission meeting and the Draft was submitted to Caltrans for review
- The comment letter was received and EDCTC incorporated the comments into the Final OWP which was approved at the May 2025 Commission meeting
- The FY 2024/25 carryover balances were approved and included in FY 2025/26 OWP Amendment 1 which was approved at the October 6, 2025 Commission meeting
- Administrative Amendment 2 was approved at the March 5, 2026 Commission meeting

2026/27 OWP:

- EDCTC staff presented the Draft FY 2026/27 OWP and Budget at the February 5, 2026 Commission meeting and the Draft was submitted to Caltrans for comments
- Caltrans' comments were received March 18, 2026 and the comments will be addressed in the Final FY 2026/27 OWP and Budget which will be on the agenda for the May 7, 2026 Commission meeting.

**Work Element 110: Intergovernmental Coordination**

This fundamental work element is to coordinate the efforts of the Commission with Tribal, local, regional, state and federal agencies. EDCTC staff actively participates on a variety of committees, task forces, working groups, advisory councils, and associations to keep the Commission current and up to date on transportation planning and policy efforts. Some, but not all, of recent intergovernmental coordination activities include the following:

- Serving on both the Capital Area Regional Tolling Authority (CARTA) board and Technical Advisory Group, with the recent evaluation of proposals for the hiring of the consultant to perform the work of initiating CARTA's operations and interim Executive Director
- Rural Counties Task Force tracking the implementation of the Caltrans State Highway System Management Plan, CAPTI, CSIS, and the SB 1 programs
- Coordination with SACOG on the US 50 Comprehensive Multi-modal Corridor Plan
- Coordination with the City of Placerville on project delivery challenges with several projects with funding programmed through the EDCTC
- Coordination with El Dorado County and the City of Placerville on submittal of STIP funding extension requests planned for the June CTC meeting
- Coordination with El Dorado Transit Authority on securing and planning for allocation of the final years of SB 125 funding
- Coordination with Caltrans and El Dorado County on submitting a California Wildlife Conservation Board grant application to support a wildlife vehicle collision mitigation project along US 50
- Collaboration with SACOG regional partners on a strategy to apply for SB 1 grant programs under a joint jurisdictional application process combining projects along primary corridors
- Working with the City of Placerville and El Dorado County on the initial steps of project prioritization and application development for the upcoming SACOG federal funding rounds

**Work Element 200: Regional Transportation Plan**

The objective of this work element is to implement the EDCTC Regional Transportation Plan (RTP) and coordinate with partner agencies on the development and amendment of the El Dorado County components of SACOG's Metropolitan Transportation Plan (MTP) Sustainable Communities Strategy (SCS). EDCTC staff updated the 2025-2045 Regional Transportation Plan and it was adopted in November 2025. The final documents are on the EDCTC web page: <https://www.edctc.org/regional-transportation-planning>

The RTP is multimodal and addresses matters related to all modes of transportation including transit, active transportation, aviation, highways, streets and roads, and transportation systems management. Additionally, the RTP addresses resiliency, sustainability, equity, and integrated land use through its comprehensive Goals, Objectives, and Strategies and the proposed projects support the goals.

EDCTC continues to work in collaboration with jurisdictional partners, including El Dorado Transit, Caltrans, the City of Placerville, and El Dorado County Department of Transportation on the development of implementation strategies for the multi-modal RTP projects and programs included in the document. EDCTC also participates in regional and statewide planning efforts including the US 50 Comprehensive Multimodal Corridor Implementation Plan and Interregional Transportation Strategic Plan. In Quarter 3, EDCTC has coordinated with jurisdiction partners to provide updates to the SACOG MTIP for projects anticipated for delivery this Fiscal Year.

**Work Element 400: Public Education and Outreach**

The objective of this work element is to support EDCTC’s project delivery, planning, and consensus-building programs by providing information on transportation and related issues, as well as gathering input from interested parties. EDCTC actively maintains its website and regularly updates its social media platforms with relevant information. Throughout the year, EDCTC staff offer various educational and informational opportunities, including presentations at planning commissions, councils, and board meetings, as well as to local residential and advocacy groups. Our website is ADA-compliant and can be accessed at <https://www.edctc.org>.

On March 3, 2026, a Request for Proposals for professional services related to the Freeway Service Patrol program. This opportunity was shared on both the agency’s website and Facebook page, and the local newspaper (Mountain Democrat). On March 6, 2026 EDCTC’s Project Monitoring Report was made available as a resource on the agency’s website.

**FY 2023/24 Federal Transit Administration 5304 Grant Amount \$217,124**

**Work Element 263: Next Generation Transportation Investments Strategy**

Start date: 10/24/23 EDCTC Project Manager: Jerry Barton  
 End date: 06/30/26

**Progress during 3<sup>rd</sup> quarter (Jan Feb Mar) FY 2025/26:**

**Task 01: Project Administration Complete**

**Task 02: Consultant Procurement Complete**

In Quarter 3, EDCTC awarded a contract to Fehr and Peers for the Next Generation Transportation Investments Strategy (February 2024). A professional Services Agreement was prepared and signed by both parties in February 2024. A project kick off meeting with the consultant team was held on March 4, 2024.

**Task 1: Data Collection, Growth Forecasts, Charts, Graphs Complete**

The consultant completed and delivered the final draft existing conditions analysis which provides the baseline and supporting information for this task. The consultant finalized information from their TrendLab tool and used Replica software to demonstrate some key trends related to transportation. Key trends include telecommuting, origin and destination travel patterns, transit usage, social and recreational travel, safety conditions, electric vehicle adoption, active transportation, Socio-demographic data and general preferences for transportation. The TrendLab Transportation Emerging Trends Memo was provided to EDCTC in April 2025 (Quarter 4).

**Task 2: Equity, Justice 40, and DAC Analysis Complete**

This task has been addressed in the final Draft existing conditions analysis. The existing conditions analysis includes information from US Census, California Healthy Places Index, US DOT Equitable Transportation Community Explorer and CalEnviroscreen.

**Task 3: Climate Adaptation and Resiliency Analysis Complete**

During Quarter 1, the consultant provided the Draft Climate Adaptation and Resiliency Analysis. The report includes information about relevant Federal, State, and Regional documents in the subject area. The report includes data relevant to El Dorado County, including a hazard risk assessment for the transportation network including extreme heat, wildfire, severe weather, landslides and erosion.

**Task 4: VMT, GHG, and Trip Reduction Modeling****Complete**

The existing conditions analysis includes some preliminary data related to air quality and GHG reduction as well as Replica data on trip patterns. VMT, GHG and Trip Reduction Modeling has been included in the Draft Next Gen Transportation Scenarios included in the TrendLabs Transportation Emerging Trends Memo which was delivered to EDCTC in April 2025 (Quarter 4).

**Task 5: Infill Analysis, EV Planning, Innovation, Microtransit****Complete**

The existing conditions analysis includes EV adoption and locations of EV charging stations in El Dorado County. Similar to Task 4, infill analysis has been included in the scenario development included in the TrendLabs Transportation Emerging Trends Memo which was delivered to EDCTC in April 2025 (Quarter 4).

**Task 6: Performance Measures and Project Prioritization****Complete**

A project performance matrix has been prepared and presented to EDCTC for review. The project performance matrix is tied to the EDCTC RTP goals and identifies metrics for project performance. A project prioritization flow chart has been developed and provided to EDCTC. The project performance matrix was edited and finalized in coordination with EDCTC and synced to project mapping tool (Task 9).

**Task 7: Survey, Public Outreach and Non-traditional Outreach****Complete**

The transportation investments outreach survey was prepared and released on May 17, 2024 and available to the public through June 17, 2024. Two pop up outreach events were held; on June 1, 2024 in Cameron Park and on June 5, 2024 in Placerville. A survey summary was prepared and delivered to EDCTC. An overview of the survey summary was presented to the RTP advisory committee on July 1, 2024. The consultant prepared supporting maps and information and launched the Social Pinpoint interactive outreach mapping system, which was open and available from late October 2024 through January 21, 2025 (Quarter 3). Maps were developed for both roadway projects, transit projects, and bicycle and pedestrian projects. Map sets or proposed projects were developed for two additional public workshops, in person and virtual, which were held in June 2025.

**Task 8: Financial Investment Strategy****Complete**

Consultant has started work on the Financial Investment Strategy, consistent with the proposed projects lists and performance measures. The financial investment strategy was delivered to EDCTC during Quarter 2 (November 2025), revised in Quarter 3, then incorporated into the Draft and ultimately, the Final Plan.

**Task 9: Graphic Enhancement and Digital Interface****Complete**

The Social Pinpoint mapping system discussed in Task 7 will support this item. GIS data and maps prepared for Social Pinpoint outreach will be carried forward and supported by EDCTC to enhance project information in the digital space. Online project mapping platform has been launched and is in beta form currently with some revisions pending. EDCTC and the consultant reviewed and refined the digital mapping tool. Discussions have taken place with ESRI staff to determine method for migration of data to EDCTC for continuing subscription use with EDCTC as project lead.

**Task 10: Prepare and Present Next Generation Transportation Investment Strategy Complete**

Components of the previously mentioned technical memorandums have been utilized to inform the comprehensive draft investment strategy. Draft comprehensive document was in development during Quarter 1 and was delivered during Quarter 2 (November 2025). EDCTC's comments were submitted, and consultant revisions were completed and incorporated into the Draft Document. The Draft document was made available publicly on the EDCTC web page and a public presentation of the Draft Document took place at the April 2026, EDCTC Meeting (Quarter 4).

**Task 11: Prepare Final Next Generation Transportation Investment Strategy** **Complete**

Final edits to the Draft document after presentation to the EDCTC Board in April 2026 were completed during the same month (Quarter 4). The Final Next Generation Transportation Investments Strategy is scheduled for acceptance by the EDCTC at their May 2026 meeting (Quarter 4).

**Task 12: Board Review/Approval** **Not Started**

The Final Next Generation Transportation Investments Strategy is scheduled for approval by the EDCTC at their May 2026 meeting (Quarter 4).

Issues or delays: None. **Percent Complete: 99%**

Please call me at (530) 642-5260 if you have any questions or need additional information.

Sincerely,



Woodrow Deloria  
Executive Director