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April 29, 2025

Sukhi Johal
Regional Planning, South Branch
Caltrans District 3
703 B Street
Marysville, CA 95901

RE: Quarterly Progress and Expenditure Report – 3rd Quarter, FY 2024/25

Dear Ms. Johal,

The El Dorado County Transportation Commission's (EDCTC) quarterly report summarizes the following funding sources and work elements (WE):

- Rural Planning Assistance: WE 100, WE 110, WE 200, and WE 400
- 2023/24 FTA 5304 grant: WE 263
- 2024/25 RPA Grant: WE 200EIR

The status of each OWP work element identified below is as of March 31, 2025. The requests for reimbursement will be submitted with this report.

Rural Planning Assistance

Work Element 100: Administration and Implementation of the Overall Work Program

The objective of this work element is to provide administration of the Overall Work Program (OWP). The Draft 2024/25 OWP was presented at the February 1, 2024 Commission meeting and submitted to Caltrans for review. The Final 2024/25 OWP was approved at the May 2, 2024 Commission meeting. Amendment 1 to the FY 2024/25 OWP included the FY 2023/24 grant carry-over balances and was approved at the October 3, 2024 Commission meeting. The OWPA was revised to include the new MFTA number and dates on December 12, 2024. Administrative Amendment 2 for FY 2024/25 was approved at the March 6, 2025 Commission meeting. EDCTC staff presented the Draft FY 2025/26 OWP and Budget at the February 6, 2025 Commission meeting. The Draft was submitted to Caltrans for review. The comment letter was received and EDCTC has incorporated the comments into the Final OWP for the May 2025 Commission meeting.

Work Element 110: Intergovernmental Coordination

This fundamental work element is to coordinate the efforts of the Commission with Tribal, local, regional, state and federal agencies. EDCTC staff actively participates on a variety of committees, task forces, working groups, advisory councils, and associations in order to keep the Commission current and up to date on transportation planning and policy efforts. Some, but not all, of recent intergovernmental coordination activities include the following:

- Serving on both the Capital Area Regional Tolling Authority (CARTA) board and Technical Advisory Group.
- Rural Counties Task Force tracking the implementation of the Caltrans State Highway System Management Plan, CAPTI, CSIS, and the SB 1 program
- Coordination with Caltrans and SACOG on the US 50 Comprehensive Multi-modal Corridor Plan

- Coordination with SACOG on the Mobility Zones working group
- Coordination with SACOG on the MTP/SCS and regional priority project selection process
- Coordination with SACOG on the regional funding round
- Coordination with Caltrans, El Dorado County, and local partners on the US 50 Camino corridor signage and wayfinding efforts
- Coordination with Caltrans, the CTC, and the City of Placerville on the LTCAP funding award

Work Element 200: Regional Transportation Plan

The objective of this work element is to undertake the planning work necessary to develop and implement the Regional Transportation Plan and Environmental Document. The 2020-2040 Regional Transportation Plan (RTP) is on the EDCTC web page: <https://www.edctc.org/regional-transportation-planning>. EDCTC staff is currently developing the 2025-2045 Regional Transportation Plan and it will be completed by November 2025.

In Quarter 3, EDCTC staff finalized the Policy Element of the Regional Transportation Plan and in March 2025, the Draft Policy Element was presented to the EDCTC Board. The Policy Element includes the following: Chapter 1: Introduction; Chapter 2: Organizational Setting; Chapter 3: Physical Setting; Chapter 4: Regional Transportation Issues; and Chapter 5: Goals, Objectives, and Strategies; and the 2020-2040 Completed Projects List.

EDCTC staff also continued work on the Action and Financial Elements. Work was completed on Chapter 6; Integrated Regional Transportation Planning, Chapter 7; Sustainable, Adaptable Resilient, Chapter 9; Transit, Chapter 10; Aviation, Chapter 11; Active Transportation and Chapter 13; Equity. EDCTC staff will continue developing Chapter 8; Surface Transportation System and Chapter 12; Transportation Systems Management during Quarter 4. Project Lists have been finalized and transmitted to the Environmental Consultant to start work on the Environmental Impact Report. However, some adjustments may be made to the project list as a result of ongoing public outreach efforts. Four Regional Transportation Plan Advisory Committee meetings have been held thus far in January, April, July, and October 2024. The next phase of RTP outreach was completed in coordination with the Next Generation Transportation Investments Strategy. A Social Pinpoint interactive mapping effort displaying roadway, active transportation and transit projects was launched in Quarter 2 and remained available until January 2025. A public meeting will be held in Early 2025 (Quarter 4 - June).

Work Element 400: Public Education and Outreach

The objective of this work element is to support EDCTC's project delivery, planning, and consensus-building programs by providing information on transportation and related issues, as well as gathering input from interested parties. EDCTC actively maintains its website and regularly updates its social media platforms with relevant information. Throughout the year, EDCTC staff offer various educational and informational opportunities, including presentations at planning commissions, councils, and board meetings, as well as to local residential and advocacy groups. Our website is ADA-compliant and can be accessed at <https://www.edctc.org>.

In January, a Facebook post reminded the public about the EDCTC Next Generation Transportation Investments Strategy Social Pinpoint mapping tool and announced its closing date. In February, a media release from SACOG was shared on the agency's website and Facebook, announcing the launch of the NorCal GO! application—which allows users to plan trips, track commutes, and earn rewards for choosing alternative travel options. In March, the US 50 Comprehensive Multimodal Corridor Plan survey, developed by SACOG and Caltrans District 3, was promoted through a Facebook post and a website update. That same month, EDCTC released the Draft Policy Element of the 2025–2045 Regional Transportation Plan for public review. Additionally, EDCTC's semi-annual Project Monitoring Report was posted on the agency's website for public access.

FY 2023/24 Federal Transit Administration 5304 Grant Amount \$217,124

Work Element 263: Next Generation Transportation Investments Strategy

Start date: 10/24/23
End date: 06/30/26

EDCTC Project Manager: Jerry Barton

Progress during 3rd quarter (Jan Feb Mar) FY 2024/25:

Task 01: Project Administration **Ongoing**

Task 02: Consultant Procurement **Complete**

In Quarter 3, EDCTC awarded a contract to Fehr and Peers for the Next Generation Transportation Investments Strategy (February 2024). In February 2024, both parties prepared and signed a professional services agreement. A project kick-off meeting with the consultant team was held on March 4, 2024.

Task 1: Data Collection, Growth Forecasts, Charts, Graphs **Ongoing**

The consultant completed and delivered the final draft existing conditions analysis which provides the baseline and supporting information for this task. The consultant developed draft information from their TrendLab tool and used Replica software to demonstrate some key trends related to transportation including telecommuting, origin and destination travel patterns, transit usage, social and recreational travel, safety conditions, electric vehicle adoption, active transportation, Socio-demographic data and general preferences for transportation.

Task 2: Equity, Justice 40, and DAC Analysis **Ongoing**

This task has been addressed in the final Draft existing conditions analysis. The existing conditions analysis includes information from US Census, California Healthy Places Index, US DOT Equitable Transportation Community Explorer and CalEnviroscreen.

Task 3: Climate Adaptation and Resiliency Analysis **Complete**

During Quarter 1, the consultant provided the Draft Climate Adaptation and Resiliency Analysis. The report includes information about relevant Federal, State, and Regional documents in the subject area. The report includes data relevant to El Dorado County, including a hazard risk assessment for the transportation network including extreme heat, wildfire, severe weather, landslides and erosion.

Task 4: VMT, GHG, and Trip Reduction Modeling **Ongoing**

The existing conditions analysis includes some preliminary data related to air quality and GHG reduction as well as Replica data on trip patterns. Additional information will be developed for this task in the coming months.

Task 5: Infill Analysis, EV Planning, Innovation, Microtransit **Ongoing**

The existing conditions analysis includes EV adoption and locations of EV charging stations in El Dorado County. Additional information will be developed for this task in the coming months.

Task 6: Performance Measures and Project Prioritization **Not Started**

Work for this task will start in Quarter 3.

Task 7: Survey, Public Outreach and Non-traditional Outreach **Ongoing**

The transportation investments outreach survey was prepared and released on May 17, 2024 and available to the public through June 17, 2024. Two pop up outreach events were held; on June 1, 2024 in Cameron Park and on June 5 in Placerville. A survey summary was prepared and delivered to EDCTC. An overview of the survey summary was presented to the RTP advisory committee on July 1, 2024. The consultant prepared supporting maps and information and launched the Social Pinpoint interactive outreach mapping system, which was open and available from late October 2024 through

January 21, 2025 (Quarter 3). Maps were developed for both roadway projects, transit projects, and bicycle and pedestrian projects.

Task 8: Financial Investment Strategy **Not Started**

Task 9: Graphic Enhancement and Digital Interface **Ongoing**
The Social Pinpoint mapping system discussed in Task 7 will support this item. GIS data and maps prepared for Social Pinpoint outreach will be carried forward and supported by EDCTC to enhance project information in the digital space.

Task 10: Prepare and Present Next Generation Transportation Investment Strategy **Not Started**

Task 11: Prepare Final Next Generation Transportation Investment Strategy **Not Started**

Task 12: Board Review/Approval **Not Started**

Issues or delays: None.

Overall % Work Complete: 64%

FY 2024/25 Rural Planning Assistance Grant Amount \$77,250

Work Element 200EIR: Regional Transportation Planning Environmental Impact Report

Start date: 07/01/24

EDCTC Project Manager: Jerry Barton

End date: 06/30/26

Progress during 3rd quarter (Jan Feb Mar) FY 2024/25:

A kick off meeting was held between EDCTC staff and the environmental consultant on July 11, 2024 (Quarter 1, 2024/25). A timeline for delivery of the EIR was developed as well as an outreach strategy which includes those required elements for preparation of an EIR and a comprehensive outreach video for the RTP. The outreach video was completed in Quarter 2 and released in January 2025 (Quarter 3). The Notice of Preparation for the RTP EIR was released in November 2025, and a public meeting was held on December 4, 2024. EDCTC received three comment letters on the Notice of Preparation. EDCTC delivered the comprehensive RTP project list to the consultant in Quarter 3 and work began on the introductory chapters of the Draft RTP EIR including Aesthetics, Agricultural and Forest Resources, Cultural and Tribal Resources, Geology and Soils, Hazards and Hazardous Materials, and Hydrology and Water Quality. Those Chapters will be under review in Quarter 4.

In March 2025, EDCTC Mailed the Formal Notification pursuant to Assembly Bill 52 (Public Resources Code 21080.3.1) for the proposed 2025-2045 El Dorado County Regional Transportation Plan (RTP) to the Shingle Springs Rancheria. EDCTC staff also participated in a Tribal Consultation Meeting with SACOG and the Shingle Springs Rancheria; formal consultation with EDCTC and our EIR consultant team was scheduled in Quarter 4 (April 2025).

Issues or delays: None.

Overall % Work Complete: 26%

Please call me at (530) 642-5260 if you have any questions or need additional information.

Sincerely,

Woodrow Deloria
Executive Director