



El Dorado County Transportation Commission  
2828 Easy Street, Suite 1  
Placerville, CA 95667  
(530)642-5260  
www.edctc.org

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## AGENDA

Regular Meeting

El Dorado County Board of Supervisors Chambers  
330 Fair Lane, Building A, Placerville, CA 95667

**Thursday, March 5, 2026, 2:00 PM**

*(or immediately following the Transit meeting, if after 2:00)*

## COMMISSIONERS

**Council Members Representing the City of Placerville**

John Clerici, Jackie Neau, David Yarbrough

**Supervisors Representing the County of El Dorado**

Greg Ferrero, Lori Parlin, George Turnboo,  
Brian Veerkamp

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**Agendas, Supplemental Materials and Minutes of the Commission are available on the internet at:**

<https://www.edctc.org>. Public records, related to an agenda item that is distributed less than 72 hours before this meeting, are available for public inspection during normal business hours at the Agency office and will be made available to the public on the Agency website.

## **PUBLIC PARTICIPATION PROCEDURES:**

The EDCTC Meeting will be conducted as an in-person meeting at the location noted above. In addition, a remote teleconference address is listed for the public's convenience and in the event a Commissioner requests remote participation due to just cause or emergency circumstances pursuant to Government Code section 54953(f).

Public comment will be open for each agenda item, and citizens may comment virtually through Zoom utilizing the "raise hand" function. If you are participating by phone, please dial \*9 to "raise hand". The Secretary to the Commission will call you by the last three digits of your phone number when it is your turn to speak. Your comments must pertain to the subject at hand and are limited to no more than three minutes. By participating in this meeting, you acknowledge that you are being recorded. Please be advised that if a Commissioner is not participating in the meeting remotely, remote participation for members of the public is provided for convenience only and in the event that the Zoom connection malfunctions for any reason, the Commission reserves the right to conduct the meeting without remote access.

If you choose not to observe or listen to the meeting but wish to make a comment on a specific agenda item, please submit your comment via email by 4:00 PM, Monday, March 2, to the Secretary to the Commission [dkeffer@edctc.org](mailto:dkeffer@edctc.org). Your comment will be placed into the record and forwarded to the Commissioners. They may or may not be read at the meeting on your behalf.

The El Dorado County Transportation Commission is committed to ensuring that people with disabilities are provided with the resources to participate in its public meetings. Please contact the Secretary to the Commission if you require accommodation at 530.642.5260 or email [edctc@edctc.org](mailto:edctc@edctc.org).

## **[Webinar Access Link](#)**

Webinar ID: 826 8994 9991

Phone: 1-669-219-2599

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**CALL TO ORDER AND PLEDGE OF ALLEGIANCE****ADOPTION OF AGENDA AND CONSENT CALENDAR**

Commissioners or staff may request that an item be removed from the Consent Calendar for discussion. Items requested to be removed from the Consent Calendar shall be removed if approved by the Commission. The Commission will make any necessary additions, deletions, or corrections to the agenda, and determine matters to be added to, or removed from, the Consent Calendar.

**CONSENT CALENDAR**

1. MINUTES FOR THE FEBRUARY 5, 2026, COMMISSION MEETING (KEFFER)  
REQUESTED ACTION: The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes for the February 5, 2026, Commission meeting.
2. JANUARY 2026 CHECK REGISTER (KEFFER)  
REQUESTED ACTION: Receive and file the January 2026 Check Register.
3. US HIGHWAY 50 WILDLIFE VEHICLE COLLISION MITIGATION PROJECT FUNDING APPLICATION RESOLUTION (BARTON)  
REQUESTED ACTION: Adopt Resolution 25/26.14 approving the application of grant funding from the California Wildlife Conservation Board for the US Highway 50 Wildlife Vehicle Collision Mitigation Project.

**OPEN FORUM**

At this time, any person may comment on any item that is not on the agenda that is within the jurisdiction of the Commission. Please voluntarily state your name for the record. Action will not be taken on any item that is not on the agenda. Items requiring action will be referred to staff and/or placed on the next meeting agenda. Your comments will be limited to no more than three minutes.

**BUSINESS ITEMS**

4. ADJUSTMENT TO EXECUTIVE DIRECTOR COMPENSATION (MUFTI, LEGAL COUNSEL)  
REQUESTED ACTION: Discussion and potential action regarding adjustment to Executive Director compensation.
5. AMEND EDCTC PERSONNEL POLICIES AND PROCEDURES MANUAL (DELORIA)  
REQUESTED ACTION: Approve amendments to the El Dorado County Transportation Commission Personnel Policies and Procedures Manual.
6. FISCAL YEAR 2025/26 OVERALL WORK PROGRAM AND BUDGET, AMENDMENT 2 (DELORIA, THOMPSON)  
REQUESTED ACTION: Adopt Resolution 25/26.15, approving the Fiscal Year 2025/26 Overall Work Program and Budget, Amendment 2.
7. 2026 FEDERAL ADVOCACY PLATFORM (DELORIA)  
REQUESTED ACTION:
  1. Adopt the 2026 Federal Advocacy Platform as the Commission's official federal legislative and policy framework.
  2. Authorize the Executive Director to communicate the platform to the region's federal legislative delegation, federal agencies, and partner organizations.

**INFORMATION ITEM**

8. PROJECT MONITORING REPORT (BARTON, THAGGARD)  
REQUESTED ACTION: None. This item is for information only.

**EXECUTIVE DIRECTOR'S REPORT****SOUTH LAKE TAHOE - CALTRANS - COMMISSIONER COMMENTS****ADJOURNMENT**

The next regular meeting is scheduled for 2:00 PM on April 2, 2026, at 330 Fair Lane Placerville, California.

## CONSENT CALENDAR

### STAFF REPORT

**DATE:** MARCH 5, 2026  
**TO:** EL DORADO COUNTY TRANSPORTATION COMMISSION  
**FROM:** DANA KEFFER, ADMINISTRATIVE ANALYST/SECRETARY TO THE COMMISSION  
**SUBJECT:** FEBRUARY 5, 2026 COMMISSION MEETING

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### REQUESTED ACTION

The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes (Attachment A) for the February 5, 2026, Commission meeting.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: February 5, 2026, Minutes



El Dorado County Transportation Commission  
2828 Easy Street, Suite 1  
Placerville, CA 95667  
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**ACTION MINUTES**

Regular Meeting

El Dorado County Board of Supervisors Chambers  
330 Fair Lane, Building A, Placerville, CA 95667

**Thursday, February 5, 2026, 2:00 PM**

*(or immediately following the Transit meeting, if after 2:00)*

**COMMISSIONERS**

**Council Members Representing the City of Placerville**

John Clerici, Jackie Neau, David Yarbrough

**Supervisors Representing the County of El Dorado**

Greg Ferrero, Lori Parlin, George Turnboo,  
Brian Veerkamp

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CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Neau called the meeting to order at 2:01 PM and led the Pledge of Allegiance.

ATTENDANCE: Chair Neau, Vice Chair Parlin, Commissioners Clerici, Ferrero, Turnboo, Veerkamp, Yarbrough, and Caltrans Ex Officio Alex Fong. ABSENT: Ex Officio Cody Bass

CEREMONIAL MATTERS

ELECTION OF CHAIR AND VICE CHAIR

REQUESTED ACTION: Elect a Chair and Vice Chair to serve until the first meeting of 2027.

**ACTION: Commissioner Clerici made a motion to elect Vice Chair Parlin as Chairperson. The motion was seconded by Commissioner Veerkamp which carried as follows:**

**MOTION/SECOND: Clerici/Veerkamp**

**AYES: Clerici, Ferrero, Neau, Parlin, Turnboo, Veerkamp, Yarbrough**

**ABSTAIN: None**

**NOES: None**

**ABSENT: None**

**ACTION: Commissioner Neau made a motion to elect Commissioner Clerici as Vice Chairperson. The motion was seconded by Commissioner Yarbrough which carried as follows:**

**MOTION/SECOND: Neau/Yarbrough**

**AYES: Clerici, Ferrero, Neau, Parlin, Turnboo, Veerkamp, Yarbrough**

**ABSTAIN: None**

**NOES: None**

**ABSENT: None**

RECESS TO CLOSED SESSION

There were no public comments received.

*The Commission recessed to Closed Session at 2:05pm*

1. PURSUANT TO GOVERNMENT CODE SECTION 54957 – PUBLIC EMPLOYEE PERFORMANCE EVALUATION: EXECUTIVE DIRECTOR
2. PURSUANT TO GOVERNMENT CODE SECTION 54957.6 – CONFERENCE WITH LABOR NEGOTIATOR: COMMISSION DESIGNATED REPRESENTATIVE: COMMISSION CHAIR, UNREPRESENTED EMPLOYEE: EXECUTIVE DIRECTOR

### RECONVENE TO OPEN SESSION AND CONFIDENTIAL CLOSED SESSION REPORTS

*The Commission reconvened to Open Session at 2:24pm. There was no action reported.*

### ADOPTION OF AGENDA AND CONSENT CALENDAR

There were no public comments received.

**ACTION: Commissioner Veerkamp made a motion to adopt the agenda and to approve or adopt items 3 through 6 on the Consent Calendar. The motion was seconded by Vice Chair Clerici which carried as follows:**

**MOTION/SECOND: Veerkamp/Clerici**

**AYES: Clerici, Ferrero, Neau, Parlin, Turnboo, Veerkamp, Yarbrough**

**ABSTAIN: None**

**NOES: None**

**ABSENT: None**

3. MINUTES FOR THE DECEMBER 4, 2025, COMMISSION MEETING  
REQUESTED ACTION: The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes for the December 4, 2025, Commission meeting.
4. NOVEMBER THROUGH DECEMBER 2025 CHECK REGISTER  
REQUESTED ACTION: Receive and file the November through December 2025 Check Register.
5. DISPOSITION OF CITIZEN PARTICIPATION PROCESS COMMENTS  
REQUESTED ACTION: None. This item is for information only.
6. DISBANDING OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION TECHNICAL ADVISORY COMMITTEE  
REQUESTED ACTION: Adopt Resolution 25/26.13 disbanding the El Dorado County Transportation Commission Technical Advisory Committee.

### OPEN FORUM

There were no public comments received.

### BUSINESS ITEMS

7. FISCAL YEAR 2026/27 DRAFT OVERALL WORK PROGRAM AND BUDGET  
REQUESTED ACTION: Authorize staff to release the Fiscal Year 2026/27 Draft Overall Work Program and Budget to the California Department of Transportation for circulation, review, and comment.

There were no public comments received.

**ACTION: Vice Chair Clerici made a motion to authorize the requested action as stated. The motion was seconded by Commissioner Yarbrough which carried as follows:**

**MOTION/SECOND: Clerici/Yarbrough**

**AYES: Clerici, Ferrero, Neau, Parlin, Turnboo, Veerkamp, Yarbrough**

**ABSTAIN: None**

**NOES: None**

**ABSENT: None**

8. CALIFORNIA ASSOCIATION OF COUNCILS OF GOVERNMENTS

REQUESTED ACTION: Designate a voting delegate to represent El Dorado County Transportation Commission on the California Association of Councils of Governments Governing Council. The Commission may choose to reaffirm Commissioner Brian Veerkamp or select a new representative.

There were no public comments received.

**ACTION: Vice Chair Clerici made a motion to appoint Commissioner Veerkamp as the CalCOG representative. The motion was seconded by Commissioner Turnboo which carried as follows:**

**MOTION/SECOND: Clerici/Turnboo**

**AYES: Clerici, Ferrero, Neau, Parlin, Turnboo, Veerkamp, Yarbrough**

**ABSTAIN: None**

**NOES: None**

**ABSENT: None**

9. US 50 WILDLIFE VEHICLE COLLISION MITIGATION PROJECT PROFESSIONAL SERVICES AGREEMENT

REQUESTED ACTION: Authorize the Executive Director to enter into a Professional Services Agreement with EN2 Resources Inc., contingent on the award of grant funding from the California Wildlife Conservation Board for preliminary planning, environmental review, design, and engineering for the US Highway 50 Wildlife Vehicle Collision Mitigation Project.

There were no public comments received.

**ACTION: Commissioner Veerkamp made a motion to authorize the requested action as stated. The motion was seconded by Commissioner Turnboo which carried as follows:**

**MOTION/SECOND: Veerkamp/Turnboo**

**AYES: Clerici, Ferrero, Neau, Parlin, Turnboo, Veerkamp, Yarbrough**

**ABSTAIN: None**

**NOES: None**

**ABSENT: None**

INFORMATION ITEM

10. FREEWAY SERVICE PATROL 2025 REPORT

REQUESTED ACTION: None. This item is for information only.

Public comment was received from Lutfi Abed from Extreme Towing.

EXECUTIVE DIRECTOR'S REPORT

SOUTH LAKE TAHOE - CALTRANS - COMMISSIONER COMMENTS

**ADJOURNMENT**

The next regular meeting is scheduled for 2:00 PM on March 5, 2026, at 330 Fair Lane Placerville, California.

**CONSENT CALENDAR**

**STAFF REPORT**

**DATE: MARCH 5, 2026**  
**TO: EL DORADO COUNTY TRANSPORTATION COMMISSION**  
**FROM: DANA KEFFER, ADMINISTRATIVE ANALYST/SECRETARY TO THE COMMISSION**  
**SUBJECT: JANUARY 2026 CHECK REGISTER**

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**REQUESTED ACTION**

Receive and file the January 2026 Check Register (Attachment A).

**BACKGROUND AND DISCUSSION**

The attached check listing includes payments that merit further explanation:

*I.S. Tours*..... \$4,345.00  
Payment for the 2026 Capitol to Capitol program for Executive Director Deloria. This payment was approved at the December 4, 2025, EDCTC meeting.

*Extreme Towing*..... \$11,795.12  
December 2025 professional services for the Freeway Service Patrol Program, Work Element 130. The contract with Extreme Towing was approved at the May 6, 2021, EDCTC meeting.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: January 2026 Check Register

**El Dorado County Transportation Commission  
Check Register  
January 2026**

<b>Date</b>	<b>Name</b>	<b>Payment</b>	<b>Memo</b>
01/02/2026	Ameritas Life Insurance Corp.	72.20	January 2026 Vision
01/02/2026	Ameritas Life Insurance Corp.	580.96	January 2026 Dental
01/02/2026	Benefit Coordinators Corporation	229.29	January 2026 Life/Disability Premiums
01/02/2026	RTS IT, Inc.	1,291.50	January 2026 ITCare Silver Service Plan
01/05/2026	CalPERS Health	8,956.20	January 2026 Health Premiums
01/05/2026	Berkshire Hathaway HomeState Companies	1,363.60	2026 Workers Comp Ins
01/05/2026	Century Building Maintenance	500.00	December 2025 Building Maintenance
01/05/2026	Elan Financial Services - Visa DK	679.19	ADA compliant website, office phones & office expenses
01/05/2026	Elan Financial Services - Visa KT	25.83	Zoom meetings/postage
01/05/2026	Elan Financial Services - Visa WD	32.82	Meetings in Sacramento
01/05/2026	Rimrock Water Company	67.70	December 2025 Water + Dec Disp Rental
01/05/2026	Sacramento Metro Chamber	1,000.00	Annual Membership Investment 3/1/26-02/28/27
01/06/2026	JS West Propane Gas	192.42	December 2025 Propane
01/12/2026	I.S. Tours	4,345.00	* 2026 Cap to Cap W. Deloria
01/13/2026	De Lage Landen Financial Services	189.11	January 2026 Copy Machine Lease Payment
01/13/2026	El Dorado County Chamber of Commerce	347.40	2026 Dues
01/13/2026	Extreme Towing	11,795.12	* December 2025 Freeway Service Patrol
01/13/2026	RTS IT, Inc.	336.66	Conference Room Computer Equipment
01/16/2026	RTS IT, Inc.	107.17	Windows 11 Professional License for Computer Replacement
01/16/2026	RTS IT, Inc.	89.73	Add Laptop to Silver Service Plan
01/20/2026	QuickBooks Payroll Service	28.00	December 2025 Payroll Fee
01/21/2026	Columbia Bank (Umpqua)	86.11	December 2025 Analyzed Checking Fee
01/22/2026	ACC Business	486.90	12/11/25-01/10/26 Internet
01/22/2026	PG&E	249.14	12/11/25-01/11/26 Utilities
01/22/2026	RTS IT, Inc.	453.75	Setup Computer Replacement for Executive Director
01/22/2026	WiZiX Technology Group, Inc.	9.19	12/21/25-01/20/26 Copy Machine Copies/Maintenance
01/27/2026	Sharon Frances Petersen Rev Trust	4,608.00	February 2026 Office Rent
01/27/2026	Sloan Sakai Yeung & Wong LLP	780.00	December 2025 Legal Services
		<b>38,902.99</b>	

**CONSENT ITEM****STAFF REPORT**

**DATE:** MARCH 5, 2026  
**TO:** EL DORADO COUNTY TRANSPORTATION COMMISSION  
**FROM:** JERRY BARTON, SENIOR TRANSPORTATION PLANNER  
**SUBJECT:** US HIGHWAY 50 WILDLIFE VEHICLE COLLISION MITIGATION PROJECT FUNDING APPLICATION RESOLUTION

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**REQUESTED ACTION**

Adopt Resolution 25/26.14 (Attachment A) approving the application of grant funding from the California Wildlife Conservation Board for the US Highway 50 Wildlife Vehicle Collision Mitigation Project.

**BACKGROUND**

Continuing the work initiated by the late District 1 Supervisor John Hidahl and with the support of local community advocates, El Dorado County Transportation Commission (EDCTC) has identified potential funding through the California Wildlife Conservation Board to plan and develop a project to reduce Wildlife Vehicle Collisions (WVCs) on US Highway 50 from El Dorado Hills to Placerville. This segment of US Highway 50 is ranked fourth in California for WVCs posing dangers and costly vehicle damage to the travelling public. This effort presents a unique opportunity to apply ecological research, transportation engineering expertise, and strategic environmental planning to substantially reduce WVCs and restore safe animal migration. The US Highway 50 WVC Mitigation Project aims to:

- Reduce wildlife-vehicle collisions along the project corridor
- Improve motorist and wildlife safety
- Ensure compliance with state and federal environmental regulations
- Develop executable design and engineering solutions

**DISCUSSION**

In February of 2026, EDCTC authorized the Executive Director to enter into a Professional Services Agreement with EN2 Resources Inc., contingent on the award of grant funding from the California Wildlife Conservation Board (WCB) for preliminary planning, environmental review, design, and engineering for the US Highway 50 Wildlife Vehicle Collision Mitigation Project. Part of the application process includes having an established and qualified team to complete the project.

The Resolution, included as Attachment A, is also a required document for submittal of this grant. EDCTC and the support team will be submitting the grant application by March 10, 2026. It is anticipated that the grant award, should EDCTC's project be selected, will be announced in the fall of 2026.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: EDCTC Resolution 25/26.14



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

**Councilmembers Representing City of Placerville:** John Clerici, Jackie Neau, David Yarbrough

**Supervisors Representing El Dorado County:** Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

**REVISED - RESOLUTION 25/26.14**

**RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION APPROVING THE APPLICATION FOR GRANT FUNDING FROM THE WILDLIFE CONSERVATION BOARD FOR THE EL DORADO COUNTY US HIGHWAY 50 – WILDLIFE VEHICLE COLLISION MITIGATION PROJECT**

**WHEREAS**, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

**WHEREAS**, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds; and

**WHEREAS**, funding has been made available to the California State Wildlife Conservation Board for the enhancement or restoration of fish and wildlife habitat and for the development of public access facilities for hunting, fishing, or other wildlife-oriented recreational uses; and

**WHEREAS**, the El Dorado County Transportation Commission (EDCTC) intends to improve safety and decrease the likelihood of a wildlife vehicle collision along US Highway 50 by improving existing culvert and vehicle under-crossings, adding one or two new wildlife under-crossings (box culvert or short-span bridge) associated with a creek, and installing between 7 and 9 highway-miles of new barrier fencing; and

**NOW, THEREFORE, BE IT RESOLVED** that EDCTC herby:

1. Approves the filing of an application for funding in the amount of \$4,697,450 from the Wildlife Conservation Board; and
2. Certifies that said Applicant will comply with all federal, state, and local environmental, public health, and other appropriate laws and regulations applicable to the project and will obtain or will ensure that the other project partners obtain all appropriate permits applicable to the project; and
3. Further commits to the terms and conditions specified in the grant agreement; and
4. Appoints Woodrow Deloria (Executive Director) as a representative of EDCTC to conduct negotiations, execute, submit, and sign all documents including but not limited to applications, agreements, amendments, payment requests, and other documents which may be necessary for the completion of the proposed project.

**PASSED AND APPROVED** by the El Dorado County Transportation Commission governing body at the regular meeting held on March 5, 2026, by the following vote:

*Vote Pending*

Attest:

\_\_\_\_\_  
Lori Parlin, Chairperson

\_\_\_\_\_  
Dana Keffer, Secretary to the Commission

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**BUSINESS ITEM**

**STAFF REPORT**

**DATE: MARCH 5, 2026**  
**TO: EL DORADO COUNTY TRANSPORTATION COMMISSION**  
**FROM: OSMAN MUFTI, LEGAL COUNSEL**  
**SUBJECT: ADJUSTMENT TO EXECUTIVE DIRECTOR COMPENSATION**

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**REQUESTED ACTION**

Discussion and potential action regarding adjustment to the Executive Director's compensation.

**BACKGROUND**

The Commission conducted a performance evaluation of the Executive Director at its December 4, 2025, and February 5, 2026, Commission meetings. Following these discussions, the board will consider potential adjustments to the Executive Director's salary and compensation.

**DISCUSSION**

In the event the Commission takes action regarding the Executive Director's salary and compensation, an oral summary of any adjustments will be announced prior to such action in accordance with the requirements of Government Code § 54953(d)(3).

Approved for Agenda:



Woodrow Deloria, Executive Director

**BUSINESS ITEM****STAFF REPORT**

**DATE:** MARCH 5, 2026  
**TO:** EL DORADO COUNTY TRANSPORTATION COMMISSION  
**FROM:** WOODROW DELORIA, EXECUTIVE DIRECTOR  
**SUBJECT:** AMEND EDCTC PERSONNEL POLICIES AND PROCEDURES MANUAL

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**REQUESTED ACTION**

Approve amendments to the El Dorado County Transportation Commission (EDCTC) Personnel Policies and Procedures Manual.

**BACKGROUND**

The purpose of the EDCTC Personnel Policies and Procedures Manual (Personnel Manual) is to provide fair and systematic procedures for the administration of all matters affecting the status and activities of EDCTC employees. At the time of hire, and with each amendment of the Personnel Manual, employees sign an acknowledgement form which states that it is their responsibility to read and comply with the policies contained in the manual. The Personnel Manual was last amended on September 7, 2023.

The Commission and Executive Director discussed staffing at its February 5, 2026, Commission meeting. Following this discussion, the Commission will consider adding a new position, Principal Transportation Planner, to Exhibit B of the Personnel Policies and Procedures Manual.

**DISCUSSION**

The Personnel Manual is reviewed and updated as needed to remain current with best practices in the areas of public administration related to personnel management, professional development, and compliance with state and federal law and guidance. The proposed updates to the Personnel Manual include minor corrections and changes to Appendices A and B.

Appendix A includes the Organizational Chart representing the staffing structure of EDCTC. Changes have been made to add a Principal Transportation Planner job classification requiring that the chart be amended to reflect this change.

Appendix B includes each position within EDCTC and the respective job title, classification, and job descriptions therein. The update to the Personnel Manual Appendix B is to add a Principal Transportation Planner position and related job description. This position has been added to reflect the level of work necessary to perform the duties at the highest level under the Executive Director. The Assistant Transportation Planner position has been removed. The Overall Work Program and Budget (OWP), Amendment 2 has been revised to add this position to the EDCTC staffing structure.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: Personnel Policies and Procedures Manual

**BUSINESS ITEM****STAFF REPORT**

**DATE:** MARCH 5, 2026  
**TO:** EL DORADO COUNTY TRANSPORTATION COMMISSION  
**FROM:** KAREN THOMPSON, FISCAL OFFICER  
**SUBJECT:** FISCAL YEAR 2025/26 OVERALL WORK PROGRAM AND BUDGET,  
AMENDMENT 2

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**REQUESTED ACTION**

Pending approval of Agenda Items 4 and 5 of the March 5, 2026, El Dorado County Transportation Commission agenda, adopt Resolution 25/26.15 (Attachment A), approving the Fiscal Year (FY) 2025/26 Overall Work Program and Budget (OWP), Amendment 2 (Attachment B).

**BACKGROUND**

The OWP is the work plan for EDCTC, and it identifies the work activities and budget by Work Element for the upcoming fiscal year.

**DISCUSSION**

The FY 2025/26 Draft OWP was presented at the February 6, 2025, Commission meeting and the Final OWP document was approved at the May 1, 2025, Commission meeting. Amendment 1 was approved October 2, 2025, to add the approved carry-over grant funding. Should EDCTC approve Agenda Items 4 and 5 of this March 5, 2026, meeting agenda, staff will make the necessary amendments to the FY 2025/26 OWP. Therefore, pending said approvals Amendment 2 would reflect the following changes to the OWP and Budget:

1. A change to the salary schedule adding a Principal Transportation Planner position and increasing the salary for the Executive Director and Fiscal Officer positions per EDCTC direction.
2. Adjustments for staff time, expenditure, and revenues were made between work elements based on actual expenditures to date.

The total amount of Amendment 2 to the FY 2025/26 OWP and Budget is \$1,519,282.16.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachments A: EDCTC Resolution 25/26.15  
B: FY 2025/26 Overall Work Program and Budget, Amendment 2 (*provided under separate cover*)



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**Councilmembers Representing City of Placerville:** John Clerici, Jackie Neau, David Yarbrough

**Supervisors Representing El Dorado County:** Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

## RESOLUTION 25/26.15

### RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION APPROVING FISCAL YEAR 2025/26 OVERALL WORK PROGRAM AND BUDGET, AMENDMENT 2

**WHEREAS**, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

**WHEREAS**, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds; and

**WHEREAS**, the Fiscal Year (FY) 2025/26 Overall Work Program and Budget (OWP) is the primary management tool for the El Dorado County Transportation Commission (EDCTC), which identifies the activities and a schedule of work for regional transportation planning in El Dorado County, and is a requirement of the Memorandum of Understanding between the EDCTC and Caltrans; and

**WHEREAS**, the Draft OWP was presented at the Commission meeting on February 6, 2025, the Final OWP was approved at the Commission meeting on May 1, 2025, and Amendment 1 was approved at the Commission meeting on October 2, 2025; and

**WHEREAS**, Amendment 2 changes the salary schedule to add a Principal Transportation Planner position and increases the salary for the Executive Director and Fiscal Officer positions per EDCTC direction. Amendment 2 also adjusts staff time, revenue, and expenditures between work elements based on the expenditures to date.

**NOW, THEREFORE, BE IT RESOLVED**, that the El Dorado County Transportation Commission hereby approves Amendment 2 to the FY 2025/26 Overall Work Program and Budget, with a total budget of \$1,519,282.16.

**BE IT FURTHER RESOLVED**, that the Executive Director of EDCTC, or his designee, is hereby authorized to apply for grants, sign certifications and assurances, issue Requests for Proposals for projects included in the Overall Work Program and execute agreements to facilitate receipt of revenues and expenditure of funds as set forth in the Overall Work Program, in accordance with EDCTC's Administrative Operating Procedures.

**PASSED AND APPROVED** by the El Dorado County Transportation Commission governing body at the regular meeting held on March 5, 2026, by the following vote:

*Vote Pending*

Attest:

\_\_\_\_\_  
Lori Parlin, Chairperson

\_\_\_\_\_  
Dana Keffer, Secretary to the Commission

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## BUSINESS ITEM

### STAFF REPORT

**DATE:** MARCH 5, 2026  
**TO:** EL DORADO COUNTY TRANSPORTATION COMMISSION  
**FROM:** WOODROW DELORIA, EXECUTIVE DIRECTOR  
**SUBJECT:** 2026 FEDERAL ADVOCACY PLATFORM

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### REQUESTED ACTION

1. Adopt the 2026 Federal Advocacy Platform as the Commission's official federal legislative and policy framework.
2. Authorize the Executive Director to communicate the platform to the region's federal legislative delegation, federal agencies, and partner organizations.

### BACKGROUND

Federal transportation policy is entering a significant transition period. The current federal surface transportation authorization, the Infrastructure Investment and Jobs Act (IIJA), expires September 30, 2026. Congress has initiated the process that will establish national transportation funding levels, program structure, and policy priorities for the next surface transportation reauthorization.

Federal authorization legislation directly affects:

- Formula funding to California and regional agencies
- Discretionary grant availability, eligibility, and competitiveness
- Infrastructure resilience investments
- Safety and system preservation programs
- Planning funding and program flexibility

As a regional transportation planning agency responsible for long-range planning, programming, and coordination across El Dorado County, EDCTC must clearly articulate federal priorities that reflect local transportation conditions and needs. Given the importance of the upcoming reauthorization and the evolving transportation environment within California, staff recommends formal adoption of a comprehensive federal advocacy platform for calendar year 2026.

### DISCUSSION

#### Local Transportation Context

El Dorado County presents transportation conditions that differ substantially from traditional metropolitan or rural classifications. The county functions simultaneously as:

- A rural-foothill region with limited roadway redundancy and constrained evacuation routes
- A suburban growth corridor influenced by expansion from Sacramento County and the City of Folsom
- A constrained state highway bisecting a historic town center in the City of Placerville
- A major interregional gateway for recreational travel between the Bay Area, Sacramento region, and Lake Tahoe

Additional key factors shaping transportation needs include:

- Continued housing-driven population growth along the U.S. 50 corridor
- Increasing commuter travel linked to regional employment patterns
- Significant seasonal tourism travel volumes
- High wildfire risk requiring reliable evacuation infrastructure
- Remote and rugged terrain experiencing weather impacts affecting infrastructure performance

#### Surface Transportation Reauthorization: Core Federal Issue for 2026

The upcoming federal surface transportation reauthorization represents the most significant transportation policy event affecting EDCTC in 2026. The next authorization will determine:

- Federal formula funding levels and purchasing power to support planning and project delivery
- Allocation formulas affecting California, regional, and local agency funding
- Structure of resilience, safety, and infrastructure programs
- Recognition of and what degree of flexibility will be available to regional agencies
- Long-term solvency strategies for the Highway Trust Fund

#### Proposed Federal Advocacy Framework

- Stable and Adequate Federal Transportation Funding Extended Over Five Years or Longer
- Recognition and Support of Mixed Rural–Suburban–Urban Regions
- Wildfire Resilience and Evacuation Preparedness
- Interregional Mobility and Gateway Corridor Function
- Growth and Housing-Related Transportation Needs
- Safety and System Preservation
- Regional Planning Capacity and Program Flexibility

#### Strategic Advocacy Approach

- Direct communication with the federal legislative delegation, including neighboring districts
- Coordination with partner agencies, statewide advocacy organizations, and Caltrans
- Participation in national transportation policy discussions and advocacy events
- Alignment of federal grant applications with adopted priorities
- Ongoing monitoring of reauthorization legislation

#### Next Steps

To advance this advocacy platform, EDCTC staff will begin by circulating the attached document to the region's federal representatives, including neighboring districts. Staff will also meet directly with representatives in Washington DC this spring to discuss these framework objectives. Finally, staff will continue to advocate whenever possible and track the advancement of reauthorization legislation moving forward. Staff will return to the EDCTC with recommended federal policy actions as legislation advances.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: EDCTC Federal Advocacy Platform for Calendar Year 2026



## A Strategic Sierra Gateway Critical to Infrastructure, Commerce & Public Safety

### EDCTC 2026 COMMISSIONERS

#### EL DORADO COUNTY

- Commissioner Greg Ferrero Supervisor, District 1
- Commissioner George Turnbo Supervisor, District 2
- Commissioner Brian Veerkamp Supervisor, District 3
- Commissioner Lori Parlin Supervisor, District 4

#### CITY OF PLACERVILLE

- Commissioner John Clerici Placerville City Council
- Commissioner Jackie Neau Placerville City Council
- Commissioner David Yarbrough Placerville City Council

#### EX OFFICIO

- Alex Fong Caltrans District 3
- Cody Bass, Mayor City of South Lake Tahoe

### U.S. REPRESENTATIVES

- TOM MCCLINTOCK (DIST. 5)
- KEVIN KILEY (DIST. 3)

### FOR MORE INFORMATION

- Woodrow Deloria EDCTC Executive Director wdeloria@edctc.org 530.642.5260

#### INFRASTRUCTURE REALITY

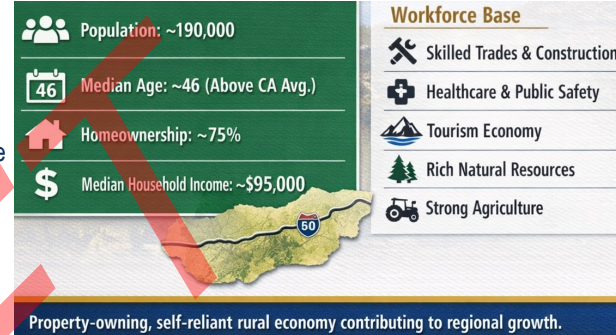


- ◆ Aging Roads & Wildfire Risks
- ◆ Wildfire Evacuation Challenges
- ◆ Seasonal Traffic Surges
- ◆ Emergency Preparedness Demands

## El Dorado County Transportation Commission Federal Surface Transportation Reauthorization 2026

El Dorado County stands as a critical American Gateway Region in California's Sierra Nevada, where strategic federal investment in highways, evacuation corridors, and traditional transportation infrastructure protects rural communities, strengthens interstate commerce, supports tourism-driven small businesses, and advances resilient infrastructure that keeps America moving safely, efficiently, and independently. As Congress prepares the next federal surface transportation reauthorization, it is imperative that national policy prioritize rural gateway corridors like El Dorado County to ensure federal dollars support safety, mobility, economic competitiveness, and wildfire resilience in regions that are essential to interstate travel and domestic tourism.

El Dorado County is a significant interstate corridor linking the Sacramento metropolitan region to Lake Tahoe and the greater Mountain West via U.S. Highway 50. Each year, millions of residents, workers, freight carriers, and visitors rely on this route to access recreation, tourism economies, and interstate markets. At the same time, the County faces a growing backlog of deferred maintenance on rural roadways, structurally deficient bridges, aging transit assets, and limited evacuation capacity in a severe wildfire risk region. Additionally, California funding policies do not fully reflect the realities of rural regions, where seasonal surges in interregional tourism traffic strain infrastructure, where a single highway functions as both a commuter and interregional tourism route, and where evacuation reliability can mean the difference between safety and catastrophe. The next federal surface transportation reauthorization presents a critical opportunity to correct this misalignment.



#### CORE FEDERAL REAUTHORIZATION REQUESTS

- Stable five-year minimum reauthorization
- Wildfire evacuation – new roadway capacity
- Recognition of gateway/interregional corridors
- Flexibility for mixed rural-suburban regions
- Increased formula for system preservation
- Direct formula to regional agencies (pop <200K)

#### FEDERAL POLICY PRIORITIES FOR REAUTHORIZATION

- Stable & Adequate Federal Funding:
- Protect and increase Highway Trust Fund solvency
- Inflation-adjust formula funding
- Provide certainty for long-range project delivery

#### Wildfire Evacuation & Resilience:

- Establish Wildfire Evacuation Infrastructure Program
- Support new capacity improvements tied to safety
- Fund shoulders, turnouts, and ITS warning systems
- Prioritize highest risk wildfire regions

#### Gateway & Interregional Corridor Recognition:

- Interregional traffic calculated in formula funding
- Discretionary grants for interregional corridors
- Evacuation funding set aside for gateways

#### System Preservation & Maintenance Backlog:

- Increase federal investment in system preservation
- Streamline environmental review for maintenance

#### Flexibility in Climate Policy Implementation:

- Allow safety-driven capacity projects in rural regions
- Recognize limited transit density in rural areas
- Include wildfire preparedness under grant programs

#### Regional Transportation Agency Funding Access:

- Create rural set-asides in major grant programs
- Simplify application processes and reduce match
- Provide direct formula funding to regional transportation planning agencies (Pop <200K)

#### LEGISLATIVE & COMMITTEE FOCUS AREAS

- Highway Trust Fund solvency
- Rural flexibility provisions
- Evacuation infrastructure priority
- Gateway/interregional corridor recognition
- Discretionary grant reform

#### SPECIFIC REQUESTS FOR DELEGATION SUPPORT

- Support wildfire evacuation funding objectives.
- Protect formula funding purchasing power.
- Advocate for hybrid rural-suburban flexibility.
- Ensure interregional corridor funding formulas.
- Support rural set-asides in discretionary programs.
- Protect long-term authorization stability (5 years)

### WHAT THE NEXT FEDERAL REAUTHORIZATION MUST DO:

- ✓ MAINTENANCE FIRST
- ✓ RURAL & EMERGENCY INVESTMENT
- ✓ EVACUATION & RESILIENCE CORRIDORS
- ✓ REGULATORY FLEXIBILITY



**INFORMATION ITEM**

**STAFF REPORT**

**DATE:** MARCH 5, 2026  
**TO:** EL DORADO COUNTY TRANSPORTATION COMMISSION  
**FROM:** WOODROW DELORIA, EXECUTIVE DIRECTOR  
 JERRY BARTON, SENIOR TRANSPORTATION PLANNER  
 SHANNON THAGGARD, ASSOCIATE TRANSPORTATION PLANNER  
 NAJ DAKAK, PROJECT MANAGER, CALTRANS DISTRICT 3  
**SUBJECT:** MARCH 2026 PROJECT MONITORING REPORT

**REQUESTED ACTION**

None. This item is for informational purposes only.

**BACKGROUND**

To identify regional transportation project delivery issues and challenges, the El Dorado County Transportation Commission (EDCTC) staff performs Planning, Programming, and Monitoring (PPM) duties for regionally significant projects in the EDCTC region. EDCTC carries out its PPM responsibilities in collaboration with the El Dorado County Department of Transportation, the City of Placerville Engineering Division, the El Dorado County Transit Authority, the Sacramento Area Council of Governments, and the Caltrans Department of Local Assistance.

**DISCUSSION**

The report includes projects funded through the State Transportation Improvement Program; State Highway Operations and Protection Program; the Road Repair and Accountability Act of 2017 (Senate Bill 1) programs; the Local Transportation Climate Adaptation Program; the Congestion Mitigation and Air Quality program; the Surface Transportation Block Grant Program; the Active Transportation Program; the Local Transportation Fund; Bicycle/Pedestrian funds; and, on occasion, regionally significant projects funded with local funds such as Traffic Impact Fees.

The report includes “project status symbols” to indicate whether a project:

- Is within current cost and schedule ✓
- Has potential cost and/or schedule impacts ?
- Has known cost and/or schedule impacts X

As a result of discussions between members of the El Dorado County Board of Supervisors, the public, Caltrans, and EDCTC staff regarding the need for the public to have ready access to information about Caltrans’ State Highway Operations and Protection Program (SHOPP) projects in El Dorado County, the report contains a map and detailed information on Caltrans’ SHOPP projects in county. The report also includes a spreadsheet showing current grant-funded projects and studies.

Staff will provide the Commission with a brief oral summary of the Project Monitoring Report, and Caltrans Project Management staff will discuss the SHOPP project map.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: March 2026 Project Monitoring Report *(provided under separate cover)*