

EI Dorado County Transportation Commission
FY 2020/2021 Overall Work Program and Budget - Final June 4, 2020
Salary Schedule/Personnel Allocation Table

| Hourly Salary Range | | | | | | | |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Position Title | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 |
| Executive Assistant | 23.09 | 24.23 | 25.45 | 26.72 | 28.06 | 29.46 | 30.93 |
| Administrative Services Officer | 32.73 | 34.37 | 36.09 | 37.89 | 39.78 | 41.77 | 43.86 |
| Assistant Transportation Planner | 25.79 | 27.07 | 28.43 | 29.85 | 31.34 | 32.91 | 34.55 |
| Associate Transportation Planner | 29.74 | 31.22 | 32.79 | 34.42 | 36.15 | 37.95 | 39.85 |
| Senior Transportation Planner | 34.61 | 36.34 | 38.16 | 40.07 | 42.07 | 44.18 | 46.39 |
| Executive Director | 63.70 | 66.89 | 70.23 | 73.74 | 77.43 | 81.30 | 85.37 |

| Monthly Salary Range | | | | | | | |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Position Title | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 |
| Executive Assistant | 4,002.27 | 4,199.87 | 4,411.33 | 4,631.47 | 4,863.73 | 5,106.40 | 5,361.20 |
| Administrative Services Officer | 5,673.20 | 5,957.47 | 6,255.60 | 6,567.60 | 6,895.20 | 7,240.13 | 7,602.40 |
| Assistant Transportation Planner | 4,470.27 | 4,692.13 | 4,927.87 | 5,174.00 | 5,432.27 | 5,704.40 | 5,988.67 |
| Associate Transportation Planner | 5,154.93 | 5,411.47 | 5,683.60 | 5,966.13 | 6,266.00 | 6,578.00 | 6,907.33 |
| Senior Transportation Planner | 5,999.07 | 6,298.93 | 6,614.40 | 6,945.47 | 7,292.13 | 7,657.87 | 8,040.93 |
| Executive Director | 11,041.33 | 11,594.27 | 12,173.20 | 12,781.60 | 13,421.20 | 14,092.00 | 14,797.47 |

| Annual Salary Range | | | | | | | |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Position Title | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 |
| Executive Assistant | 48,027 | 50,398 | 52,936 | 55,578 | 58,365 | 61,277 | 64,334 |
| Administrative Services Officer | 68,078 | 71,490 | 75,067 | 78,811 | 82,742 | 86,882 | 91,229 |
| Assistant Transportation Planner | 53,643 | 56,306 | 59,134 | 62,088 | 65,187 | 68,453 | 71,864 |
| Associate Transportation Planner | 61,859 | 64,938 | 68,203 | 71,594 | 75,192 | 78,936 | 82,888 |
| Senior Transportation Planner | 71,989 | 75,587 | 79,373 | 83,346 | 87,506 | 91,894 | 96,491 |
| Executive Director | 132,496 | 139,131 | 146,078 | 153,379 | 161,054 | 169,104 | 177,570 |