

FEHR & PEERS

Improving Communities Since 1985

Received by email

AUG 30 2021

100 Pringle Avenue, Suite 600 | Walnut Creek, CA 94596 | P 925.977.3200 F 925.933.8007
FED ID 68-0065540

EDCTC

August 30, 2021

Jerry Barton jbarton@edctc.org
Karen Thompson kthompson@edctc.org
El Dorado County Transportation Commission

RE: *El Dorado Hills Business Park Transportation Plan*

Enclosed is invoice number 147928 for \$4,501.17 dated August 16, 2021 for costs incurred from June 26, 2021 through July 30, 2021 for the above referenced project.

In July, the team responded to comments from EDC.

We appreciate the opportunity to assist you on this project. Please call if you have any questions.

Sincerely,

FEHR & PEERS



Adrian Engel
Senior Associate

RS19-3785.00

Approved for Payment

SEP 07 2021



WE261

OK to pay


DUE AND PAYABLE UPON RECEIPT

FEHR & PEERS

Improving Communities Since 1985

100 Pringle Avenue, Suite 600 | Walnut Creek, CA 94596 | P 925.977.3200 F 925.933.8007
 FED ID 68-0065540

Woodrow Deloria
 El Dorado County Transportation Commission
 2828 Easy Street, Suite 1
 Placerville, CA 95667-3907

16 August 2021
 Project No: RS19-3785.00
 Invoice No: 147928
 Project Manager: Adrian Engel

Project RS19-3785.00 El Dorado Hills Business Park Transportation Plan

Professional Services for the Period: June 26, 2021 to July 30, 2021

Phase 01 Fehr & Peers

Professional Personnel

| | Hours | Rate | Amount |
|------------------------------|---------------------|--------------------|-------------------|
| Sr. Associate | | | |
| Engel, Adrian | 22.00 | 60.10 | 1,322.20 |
| GIS Technician | | | |
| Edmonson, William | 1.50 | 27.40 | 41.10 |
| Sr. Administrative Assistant | | | |
| Souto, JoLynn | 3.50 | 33.65 | 117.78 |
| Totals | 27.00 | | 1,481.08 |
| | 2.7484 times | 1,481.08 | 4,070.60 |
| | 1.1 times | 4,070.60 | 4,477.66 |
| Total Labor | | | 4,477.66 |
| | | Phase Total | \$4,477.66 |

Phase 02 ESA

Consultants

| | |
|-------------------------------|---------------|
| Labor - Outside Subconsultant | 523.64 |
| Total Consultants | 523.64 |
| | 523.64 |

Budget Summary

| | Current | Prior | To-Date |
|------------------|---------|--------------------|-----------------|
| Total Billings | 523.64 | 40,601.61 | 41,125.25 |
| Total Budget | | | 45,670.44 |
| Remaining Budget | | | 4,545.19 |
| | | Phase Total | \$523.64 |

Phase 03 BAE

DUE AND PAYABLE UPON RECEIPT

Project RS19-3785.00 El Dorado Hills Business Prk Trans. Plan Invoice 147928

Budget Summary

| | Current | Prior | To-Date |
|------------------|----------------|--------------|----------------|
| Total Billings | 0.00 | 11,586.57 | 11,586.57 |
| Total Budget | | | 15,080.59 |
| Remaining Budget | | | 3,494.02 |

Phase Total 0.00

Phase 04 AIM

Budget Summary

| | Current | Prior | To-Date |
|------------------|----------------|--------------|----------------|
| Total Billings | 0.00 | 24,004.10 | 24,004.10 |
| Total Budget | | | 36,580.21 |
| Remaining Budget | | | 12,576.11 |

Phase Total 0.00

Retainage

| | | |
|-------------------|------------------------------|---------|
| Current Retainage | 500.13 (10.00 % of 5,001.30) | -500.13 |
| Prior Retainage | 13,472.65 | |
| Retainage-To-Date | 13,972.78 | |

TOTAL CURRENT INVOICE AMOUNT DUE: \$4,501.17

| | Current | Prior | Total |
|------------------------|-----------------|-------------------|-------------------|
| Billing Summary | 5,001.30 | 134,726.37 | 139,727.67 |

DUE AND PAYABLE UPON RECEIPT

APPROVED

El Dorado Hills Business Park

APRIL-JUNE PROGRESS REPORT

Submitted on July 14, 2021

Project Number: RS19-3785.00

Phase Number: Phase 02

Signature: *Alan Engel*

ESA Project Number: D190160.00

Invoicing Period: 03/27/21 to 06/30/21

Task 1: Land Use and Transportation Project Review

- NA

Task 2: Public Outreach

- NA

Task 3: El Dorado Hills Business Scenario Planning

- NA

Task 4: Scenario Benefits Analysis: Social and Air Quality Assessment

- NA

Task 5: Land Use and Transportation Maps

- Mapping updates/preparation.

Task 6: Final Document and Presentation (ESA tasks only)

- Participated in check in calls with Prime.

Additional Services Authorized by Client

- NA

Activities which may potentially impact project schedule/budget

- NA

Budget Status (as of 06/30/21)

| Contract Budget | Budget Billed to Date | Budget Remaining (\$) | Budget Spent (%) |
|-----------------|-----------------------|-----------------------|------------------|
| \$45,670.44 | \$41,125.25 | \$4,545.19 | 90% |



Environmental Science Associates
 550 Kearny Street, Suite 800
 San Francisco, CA 94108
 (415) 896-5900

ATTN: Adrian Engel, Project Manager

Project No: D190160.00

Fehr & Peers
 100 Pringle Avenue, Suite 600
 Walnut Creek, CA 94596

PO # 48688
 Invoice No: 165597
 Date: 7/14/2021

Company: Environmental Science Associates (ESA)

Project: El Dorado Hills Business Park (EDHBP)
 Community Transportation Plan

Project Manager: Beverly Choi

Professional Services From: 3/27/21-6/30/21

Invoice No: 165597

| <u>TASK</u> | <u>NAME</u> | <u>CLASSIFICATIONS</u> | <u>HOURS</u> | <u>RATE</u> | <u>AMOUNT</u> |
|---|------------------|------------------------|--------------|-------------|---------------|
| Task 1: Land Use & Transportation Project Review | | | | | |
| | Dameron, Dan | Senior Director | 0.00 | \$ 86.54 | \$ - |
| | Choi, Beverly | Director III | 1.00 | \$ 76.92 | \$ 76.92 |
| | Boyd, Elizabeth | Managing Associate | 0.00 | \$ 54.09 | \$ - |
| | Sanchez, Chris | Managing Associate | 0.00 | \$ 40.86 | \$ - |
| | Patterson, Sarah | Senior Associate | 0.00 | \$ 40.86 | \$ - |
| | Wasserman, Evan | Associate | 0.50 | \$ 30.35 | \$ 15.18 |
| | McCullough, Wes | Associate | 2.00 | \$ 35.67 | \$ 71.34 |
| | Pimentel, Eryn | Associate | 0.00 | \$ 35.67 | \$ - |
| | Songco, James | Project Technician | 0.00 | \$ 39.18 | \$ - |
| | Olsen, Kristine | Project Technician | 0.00 | \$ 35.10 | \$ - |

Subtotal Task 1 3.50 \$ 163.44

Total Direct Labor Costs = \$ 163.44
 Fringe Benefits Rate (48.82%) \$ 79.79
 Total Direct Labor & Fringe Benefits = \$ 243.23
 Total Indirect Costs (142.44%) \$ 232.80
 Total Fixed Profit (10%) \$ 47.60

TOTAL LABOR COSTS w/ FEE = \$ 523.64

Travel 0
 Copies 0.00

TOTAL AMOUNT DUE THIS INVOICE* \$ 523.64

Total Billings \$ 41,125.25
 Limit \$ 45,670.44
 Remaining \$ 4,545.19