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August 11, 2025

Sukhi Johal
Regional Planning, South Branch
Caltrans District 3
703 B Street
Marysville, CA 95901

RE: Quarterly Progress and Expenditure Report – 4th Quarter, FY 2024/25

Dear Ms. Johal,

The El Dorado County Transportation Commission's (EDCTC) quarterly report summarizes the following funding sources and work elements (WE):

- Rural Planning Assistance: WE 100, WE 110, WE 200, and WE 400
- 2023/24 FTA 5304 grant: WE 263
- 2024/25 RPA Grant: WE 200EIR

The status of each OWP work element identified below is as of June 30, 2025. The requests for reimbursement will be submitted with this report.

Rural Planning Assistance

Work Element 100: Administration of the Overall Work Program

The objective of this work element is to provide administration of the Overall Work Program (OWP). 2024/25 OWP:

- The Draft 2024/25 OWP was presented at the February 1, 2024 Commission meeting and submitted to Caltrans for review
- The Final 2024/25 OWP was approved at the May 2, 2024 Commission meeting
- Amendment 1 to the FY 2024/25 OWP included the FY 2023/24 grant carry-over balances and was approved at the October 3, 2024 Commission meeting
- The OWPA was revised to include the new MFTA number and dates on December 12, 2024
- Administrative Amendment 2 for FY 2024/25 was approved at the March 6, 2025 Commission meeting
- The FY 2024/25 final RFRs and OWP close-out package will be submitted with this quarterly report

2025/26 OWP:

- EDCTC staff presented the Draft FY 2025/26 OWP and Budget at the February 6, 2025 Commission meeting and the Draft was submitted to Caltrans for review
- The comment letter was received and EDCTC incorporated the comments into the Final OWP which was approved at the May 2025 Commission meeting

Work Element 110: Intergovernmental Coordination

This fundamental work element is to coordinate the efforts of the Commission with Tribal, local, regional, state and federal agencies. EDCTC staff actively participates on a variety of committees, task forces, working groups, advisory councils, and associations to keep the Commission current and up to date on transportation planning and policy efforts. Some, but not all, of recent intergovernmental coordination activities include the following:

- Serving on both the Capital Area Regional Tolling Authority (CARTA) board and Technical Advisory Group.
- Rural Counties Task Force tracking the implementation of the Caltrans State Highway System Management Plan, CAPTI, CSIS, and the SB 1 programs
- Coordination with Caltrans and SACOG on the US 50 Comprehensive Multi-modal Corridor Plan
- Coordination with SACOG on the Mobility Zones working group
- Coordination with SACOG on the MTP/SCS and regional priority project selection process
- Coordination with SACOG on the regional funding round
- Coordination with Caltrans, the CTC, and the City of Placerville on the LTCAP funding award
- Coordination with the CTC on the STIP Guidelines
- Coordination with the City of Placerville and the Federal HBP for Placerville Drive

Work Element 200: Regional Transportation Plan

The objective of this work element is to undertake the planning work necessary to develop and implement the Regional Transportation Plan and Environmental Document. EDCTC staff is currently updating the 2025-2045 Regional Transportation Plan and it will be completed in November 2025. The draft documents are on the EDCTC web page: <https://www.edctc.org/regional-transportation-planning>.

In Quarter 4, EDCTC staff finalized the Action element Chapters of the RTP including the Chapter 6; Integrated Regional Transportation Planning, Chapter 7; Sustainable, Adaptable Resilient, Chapter 8; Surface Transportation System, Chapter 9; Transit, Chapter 10; Aviation, Chapter 11; Active Transportation, Chapter 12; Transportation Systems Management and Chapter 13; Equity. Project Lists have been under review and refinement in coordination with SACOG. Four Regional Transportation Plan Advisory Committee meetings have been held thus far in January, April, July, and October 2024. The next phase of RTP outreach was completed in coordination with the Next Generation Transportation Investments Strategy. A Social Pinpoint interactive mapping effort displaying roadway, active transportation and transit projects was launched in Quarter 2 and remained available until January 2025. Two public meetings were held in June 2025, one in person and one virtual. The Action Element was provided to the RTP Advisory Committee and made public via the EDCTC web page. The Action Element was also presented to the EDCTC at their August meeting (Quarter 1 25/26).

Work Element 400: Public Education and Outreach

The objective of this work element is to support EDCTC's project delivery, planning, and consensus-building programs by providing information on transportation and related issues, as well as gathering input from interested parties. EDCTC actively maintains its website and regularly updates its social media platforms with relevant information. Throughout the year, EDCTC staff offer various educational and informational opportunities, including presentations at planning commissions, councils, and board meetings, as well as to local residential and advocacy groups. Our website is ADA-compliant and can be accessed at <https://www.edctc.org>.

On April 30, a flyer from El Dorado County announcing the grand opening of the Missouri Flat Pedestrian Overcrossing was shared on the agency's Facebook page. In May, a job announcement for the Associate Transportation Planner position was posted on both the agency's Facebook page and website. In June, announcements for public workshops related to the Regional Transportation Plan

and the Next Generation Transportation Investments Strategy were shared on Facebook. Following the in-person workshop held on June 17 and the virtual meeting on June 24, materials presented at both meetings—along with a recording of the virtual session—were posted to the EDCTC website.

FY 2023/24 Federal Transit Administration 5304 Grant Amount \$217,124 - Jerry
Work Element 263: Next Generation Transportation Investments Strategy

Start date: 10/24/23
 End date: 06/30/26

EDCTC Project Manager: Jerry Barton

Progress during 4th quarter (Apr May Jun) FY 2024/25:

Task 01: Project Administration

Ongoing

Task 02: Consultant Procurement

Complete

In Quarter 3, EDCTC awarded a contract to Fehr and Peers for the Next Generation Transportation Investments Strategy (February 2024). A professional Services Agreement was prepared and signed by both parties in February 2024. A project kick off meeting with the consultant team was held on March 4, 2024.

Task 1: Data Collection, Growth Forecasts, Charts, Graphs

Complete

The consultant completed and delivered the final draft existing conditions analysis which provides the baseline and supporting information for this task. The consultant finalized information from their TrendLab tool and used Replica software to demonstrate some key trends related to transportation. Key trends include telecommuting, origin and destination travel patterns, transit usage, social and recreational travel, safety conditions, electric vehicle adoption, active transportation, Socio-demographic data and general preferences for transportation. The TrendLab Transportation Emerging Trends Memo was provided to EDCTC in April 2025 (Quarter 4).

Task 2: Equity, Justice 40, and DAC Analysis

Complete

This task has been addressed in the final Draft existing conditions analysis. The existing conditions analysis includes information from US Census, California Healthy Places Index, US DOT Equitable Transportation Community Explorer and CalEnviroScreen.

Task 3: Climate Adaptation and Resiliency Analysis

Complete

During Quarter 1, the consultant provided the Draft Climate Adaptation and Resiliency Analysis. The report includes information about relevant Federal, State, and Regional documents in the subject area. The report includes data relevant to El Dorado County, including a hazard risk assessment for the transportation network including extreme heat, wildfire, severe weather, landslides and erosion.

Task 4: VMT, GHG, and Trip Reduction Modeling

Complete

The existing conditions analysis includes some preliminary data related to air quality and GHG reduction as well as Replica data on trip patterns. VMT, GHG and Trip Reduction Modeling has been included in the Draft Next Gen Transportation Scenarios included in the TrendLabs Transportation Emerging Trends Memo which was delivered to EDCTC in April 2025 (Quarter 4).

Task 5: Infill Analysis, EV Planning, Innovation, Microtransit

Complete

The existing conditions analysis includes EV adoption and locations of EV charging stations in El Dorado County. Similar to Task 4, infill analysis has been included in included in the scenario development included in the TrendLabs Transportation Emerging Trends Memo which was delivered to EDCTC in April 2025 (Quarter 4).

Task 6: Performance Measures and Project Prioritization

Ongoing

A project performance matrix has been prepared and presented to EDCTC for review. The project performance matrix is tied to the EDCTC RTP goals and identifies metrics for project performance. A project prioritization flow chart has been developed and provided to EDCTC. The project performance matrix was edited and finalized during quarter 4 and is in Final Draft form.

Task 7: Survey, Public Outreach and Non-traditional Outreach Complete

The transportation investments outreach survey was prepared and released on May 17, 2024 and available to the public through June 17, 2024. Two pop up outreach events were held; on June 1, 2024 in Cameron Park and on June 5, 2024 in Placerville. A survey summary was prepared and delivered to EDCTC. An overview of the survey summary was presented to the RTP advisory committee on July 1, 2024. The consultant prepared supporting maps and information and launched the Social Pinpoint interactive outreach mapping system, which was open and available from late October 2024 through January 21, 2025 (Quarter 3). Maps were developed for both roadway projects, transit projects, and bicycle and pedestrian projects. Map sets or proposed projects were developed for two additional public workshops, in person and virtual, which were held in June 2025.

Task 8: Financial Investment Strategy Ongoing

Consultant has started work on the Financial Investment Strategy, consistent with the proposed projects lists and performance measures.

Task 9: Graphic Enhancement and Digital Interface Ongoing

The Social Pinpoint mapping system discussed in Task 7 will support this item. GIS data and maps prepared for Social Pinpoint outreach will be carried forward and supported by EDCTC to enhance project information in the digital space. Online project mapping platform has been launched and is in beta form as of quarter 4.

Task 10: Prepare and Present Next Generation Transportation Investment Strategy Ongoing

Components of the previously mentioned technical memorandums will be utilized to inform the comprehensive draft investment strategy. Draft comprehensive document is being developed as of quarter 4.

Task 11: Prepare Final Next Generation Transportation Investment Strategy Not Started

Task 12: Board Review/Approval Not Started

Issues or delays: None.

Overall % Work Complete: 81%

FY 2024/25 Rural Planning Assistance Grant Amount \$77,250 - Jerry

Work Element 200EIR: Regional Transportation Planning Environmental Impact Report

Start date: 07/01/24

EDCTC Project Manager: Jerry Barton

End date: 06/30/26

Progress during 4th quarter (Apr May Jun) FY 2024/25:

EDCTC delivered the comprehensive RTP project list to the consultant in Quarter 3 and work began on the introductory chapters of the Draft RTP EIR including Aesthetics, Agricultural and Forest Resources, Cultural and Tribal Resources, Geology and Soils, Hazards and Hazardous Materials, and Hydrology and Water Quality. EDCTC reviewed all Chapters of the Draft EIR during Quarter 4. The Draft EIR was publicly noticed and released for 45-day review on July 2, 2025 (Quarter 1 25/26)

In March 2025, EDCTC Mailed the Formal Notification pursuant to Assembly Bill 52 (Public Resources Code 21080.3.1) for the proposed 2025-2045 El Dorado County Regional Transportation Plan (RTP) to the Shingle Springs Rancheria. EDCTC staff also participated in a Tribal Consultation Meeting with SACOG and the Shingle Springs Rancheria; formal consultation with EDCTC and our EIR consultant team took place in Quarter 4 (April 22, 2025).

The Draft EIR remains available for public comment until August 18, 2025.

Issues or delays: None.

Overall % Work Complete: 75%

Please call me at (530) 642-5260 if you have any questions or need additional information.

Sincerely,

A handwritten signature in blue ink that reads "Woodrow Deloria".

Woodrow Deloria
Executive Director