

Received by email



**INVOICE**  
720 SW Washington St., Suite 500  
Portland, OR 97205  
503.243.3500  
www.dksassociates.com

JAN 25 2022

EDCTC

EL DORADO COUNTY TRANSPORTATION  
COMMISSION  
2828 EASY STREET  
SUITE 1  
PLACERVILLE, CA 95667

January 25, 2022  
Project No: 21202-000  
Invoice No: 0080061

Project 21202-000 SR 49 Confluence Study  
SR 49 Confluence Study per agreement dated 09/02/21.

185.5% OH, 10% Profit

**Progress Report for Billing Period:**

- Project management and continued upkeep of Short-Term Action Lists and participation of bi-weekly check-ins.
- Developed Parking Supply technical memorandum – submitted to PDT
- Reviewed submitted comments on Parking Supply technical memorandum
- Corridor segmentation and GIS mapping
- SWITRS collision data processing.
- Initiated RSA planning
- Finalized Branding and Logo Development
- Social Pinpoint development
- Project website development
- Stakeholder list development
- Kimley-Horn (Replica data processing and analysis)

Approved for Payment

JAN 25 2022

WE259

9090.22

**Professional Services for Period December 1, 2021 Through December 31, 2021**

Phase	100	DKS			
Task	000	ODC			
<b>Billing Limits</b>			<b>Current</b>	<b>Prior</b>	<b>To-Date</b>
Total Billings			0.00	85.68	85.68
Limit					850.00
Remaining					764.32
<b>Total this Task</b>					<b>0.00</b>

Task 001 Staff Coordination / Kickoff Mting

TERMS: Net 30 Days  
Remit To: 720 SW Washington St. #500  
Portland, OR 97205

Project	21202-000	SR 49 Confluence Study	Invoice	0080061
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Billing Limits	Current	Prior	To-Date	
Total Billings	0.00	2,431.29	2,431.29	
Limit			2,432.00	
Remaining			.71	
<b>Total this Task</b>				<b>0.00</b>

Task 002 PREPARE SR 49 SYSTEM USER ANALYSIS

**Professional Personnel**

	Hours	Rate	Amount	
Project Manager				
Damkowitz, Jim	4.00	254.52	1,018.08	
Totals	4.00		1,018.08	
<b>Total Labor</b>				<b>1,018.08</b>

Profit	10.00 % of 1,018.08		101.81	
<b>Total Overhead and Profit</b>			<b>101.81</b>	<b>101.81</b>

Billing Limits	Current	Prior	To-Date	
Total Billings	1,119.89	3,337.27	4,457.16	
Limit			17,270.00	
Remaining			12,812.84	
<b>Total this Task</b>				<b>\$1,119.89</b>

Task 003 PREPARE SR 49 CONFLUENCE PARKING AND ROADWAY SAFETY ASSESSMENT

**Professional Personnel**

	Hours	Rate	Amount	
Project Manager				
Damkowitz, Jim	4.75	254.52	1,208.97	
Parking/Safety Lead				
Pilachowski, Joshua	5.50	152.74	840.07	
Operations Lead				
Carney, Sean	.50	137.75	68.88	
Planner/Engineer				
Brown, Lacy	1.50	161.96	242.94	
Sidhu, Bobjot	13.00	120.08	1,561.04	
Totals	25.25		3,921.90	
<b>Total Labor</b>				<b>3,921.90</b>

Profit	10.00 % of 3,921.90		392.19	
<b>Total Overhead and Profit</b>			<b>392.19</b>	<b>392.19</b>

Billing Limits	Current	Prior	To-Date	
Total Billings	4,314.09	2,649.66	6,963.75	
Limit			22,372.00	
Remaining			15,408.25	
<b>Total this Task</b>				<b>\$4,314.09</b>

Task 004 PUBLIC OUTREACH

**Professional Personnel**

	Hours	Rate	Amount	
Project Manager				
Damkowitch, Jim	.50	254.52	127.26	
Outreach Lead				
Flint, Kendall	16.00	219.61	3,513.76	
Visual Communications				
Abadie, Melissa	1.50	138.98	208.47	
Planner/Engineer				
Sullivan, Veronica	2.75	142.75	392.56	
Totals	20.75		4,242.05	
<b>Total Labor</b>				<b>4,242.05</b>

Profit		10.00 % of 4,242.05	424.21	
<b>Total Overhead and Profit</b>			<b>424.21</b>	<b>424.21</b>

Billing Limits	Current	Prior	To-Date	
Total Billings	4,666.26	3,178.82	7,845.08	
Limit			29,254.00	
Remaining			21,408.92	
<b>Total this Task</b>				<b>\$4,666.26</b>

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Task	005	SAFETY, ACCESS, TRANSIT, AND OPERATIONAL INVESTMENTS PLAN		
<b>Billing Limits</b>			<b>Current</b>	<b>Prior</b>
Total Billings			0.00	1,092.09
Limit				20,052.00
Remaining				18,959.91
<b>Total this Task</b>				<b>0.00</b>

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Task	006	DRAFT AND FINAL COMPREHENSIVE SR 49 AMERICAN CONFLUENCE STUDY		
<b>Billing Limits</b>			<b>Current</b>	<b>Prior</b>
Total Billings			0.00	0.00
Limit				18,467.00
Remaining				18,467.00
<b>Total this Task</b>				<b>0.00</b>
<b>Total this Phase</b>				<b>\$10,100.24</b>

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Phase	200	Kimley Horn		
<b>Billing Limits</b>			<b>Current</b>	<b>Prior</b>
Total Billings			0.00	0.00
Limit				39,271.00
Remaining				39,271.00
<b>Total this Phase</b>				<b>0.00</b>

<b>Retainage</b>				
Current Retainage		1,010.02 (10.00 % of 10,100.24)		-1,010.02
Prior Retainage		1,277.48		
Retainage-To-Date		2,287.50		

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Total this Invoice \$9,090.22

**Outstanding Invoices**

Number	Date	Balance	Retainage	Now Due
79703R1	1/19/2022	12,774.81	-1,277.48	11,497.33
<b>Total</b>		<b>12,774.81</b>	<b>-1,277.48</b>	<b>11,497.33</b>

*KJ*