



**El Dorado County Transportation Commission**  
**WE 253 US 50 Corridor System User Analysis**  
 January through March 2023

	Jan - Mar 23
Ordinary Income/Expense	
Income	
Funds Income	
4000000 · STBGP Funds	
4000253 · STBGP Funds 253	4,021.71
Total 4000000 · STBGP Funds	4,021.71
1530000 · Grant Funds - Federal	
1530253 · SPR US 50 Corridor 253 (Fed)	16,086.86
Total 1530000 · Grant Funds - Federal	16,086.86
Total Funds Income	20,108.57
Total Income	20,108.57
Gross Profit	20,108.57
Expense	
9010000 · Permanent Employees	
9010253 · Permanent Employees 253	623.04
Total 9010000 · Permanent Employees	623.04
9030000 · Leave Benefits	
9030253 · Leave Benefits 253	166.55
Total 9030000 · Leave Benefits	166.55
9040000 · Retirement Contributions 000	
9040253 · Retirement Contributions 253	231.81
Total 9040000 · Retirement Contributions 000	231.81
9042000 · Retirement Contrib-Member	
9042253 · Retirement Contrib-Member 253	35.77
Total 9042000 · Retirement Contrib-Member	35.77
9050000 · Payroll Tax Expenses 000	
9050253 · Payroll Tax Expenses 253	15.98
Total 9050000 · Payroll Tax Expenses 000	15.98
9060000 · Employee Benefits 000	
9060253 · Employee Benefits 253	176.91
Total 9060000 · Employee Benefits 000	176.91
9070000 · Workers Comp 000	
9070253 · Workers Comp 253	15.69
Total 9070000 · Workers Comp 000	15.69
9200000 · Professional Services-Plan 000	
9200253 · Professional Serv-Plan 253	18,024.64
Total 9200000 · Professional Services-Plan 000	18,024.64
9900000 · Indirect Ovh Cost Alloc 000	
9900253 · Indirect Ovh Cost Alloc 253	818.18
Total 9900000 · Indirect Ovh Cost Alloc 000	818.18
Total Expense	20,108.57
Net Ordinary Income	0.00
Net Income	0.00