



**Task 2: Equity, Justice 40, and DAC Analysis****Complete**

This task has been addressed in the final Draft existing conditions analysis. The existing conditions analysis includes information from US Census, California Healthy Places Index, US DOT Equitable Transportation Community Explorer and CalEnviroScreen.

**Task 3: Climate Adaptation and Resiliency Analysis****Complete**

During Quarter 1, the consultant provided the Draft Climate Adaptation and Resiliency Analysis. The report includes information about relevant Federal, State, and Regional documents in the subject area. The report includes data relevant to El Dorado County, including a hazard risk assessment for the transportation network including extreme heat, wildfire, severe weather, landslides and erosion.

**Task 4: VMT, GHG, and Trip Reduction Modeling****Complete**

The existing conditions analysis includes some preliminary data related to air quality and GHG reduction as well as Replica data on trip patterns. VMT, GHG and Trip Reduction Modeling has been included in the Draft Next Gen Transportation Scenarios included in the TrendLabs Transportation Emerging Trends Memo which was delivered to EDCTC in April 2025.

**Task 5: Infill Analysis, EV Planning, Innovation, Microtransit****Complete**

The existing conditions analysis includes EV adoption and locations of EV charging stations in El Dorado County. Similar to Task 4, infill analysis has been included in included in the scenario development included in the TrendLabs Transportation Emerging Trends Memo which was delivered to EDCTC in April 2025.

**Task 6: Performance Measures and Project Prioritization****Complete**

A project performance matrix has been prepared and presented to EDCTC for review. The project performance matrix is tied to the EDCTC RTP goals and identifies metrics for project performance. A project prioritization flow chart has been developed and provided to EDCTC. The project performance matrix was edited and finalized in coordination with EDCTC and synced to project mapping tool (Task 9).

**Task 7: Survey, Public Outreach and Non-traditional Outreach****Complete**

The transportation investments outreach survey was prepared and released on May 17, 2024 and available to the public through June 17, 2024. Two pop up outreach events were held; on June 1, 2024 in Cameron Park and on June 5, 2024 in Placerville. A survey summary was prepared and delivered to EDCTC. An overview of the survey summary was presented to the RTP advisory committee on July 1, 2024. The consultant prepared supporting maps and information and launched the Social Pinpoint interactive outreach mapping system, which was open and available from late October 2024 through January 21, 2025 (Quarter 3). Maps were developed for both roadway projects, transit projects, and bicycle and pedestrian projects. Map sets or proposed projects were developed for two additional public workshops, in person and virtual, which were held in June 2025.

**Task 8: Financial Investment Strategy****Complete**

Consultant has started work on the Financial Investment Strategy, consistent with the proposed projects lists and performance measures. The financial investment strategy was delivered to EDCTC during Quarter 2 (November 2025), revised in Quarter 3, then incorporated into the Draft and ultimately, the Final Plan.

**Task 9: Graphic Enhancement and Digital Interface****Complete**

The Social Pinpoint mapping system discussed in Task 7 will support this item. GIS data and maps prepared for Social Pinpoint outreach will be carried forward and supported by EDCTC to enhance project information in the digital space. Online project mapping platform has been launched and is in beta form currently with some revisions pending. EDCTC and the consultant reviewed and refined the

digital mapping tool. Discussions have taken place with ESRI staff to determine method for migration of data to EDCTC for continuing subscription use with EDCTC as project lead.

**Task 10: Prepare and Present Next Generation Transportation Investment Strategy Complete**

Components of the previously mentioned technical memorandums have been utilized to inform the comprehensive draft investment strategy. Draft comprehensive document was in development during Quarter 1 and was delivered during Quarter 2 (November 2025). EDCTC's comments were submitted, and consultant revisions were completed and incorporated into the Draft Document. The Draft document was made available publicly on the EDCTC web page and a public presentation of the Draft Document took place at the April 2026, EDCTC Meeting.

**Task 11: Prepare Final Next Generation Transportation Investment Strategy Complete**

Final edits to the Draft document after presentation to the EDCTC Board in April 2026 were completed. The Final Next Generation Transportation Investments Strategy was on the agenda for the May 7, 2026 Commission meeting.

**Task 12: Board Review/Approval**

**Complete**

The Final Next Generation Transportation Investments Strategy was approved by the EDCTC at their May 7, 2026 meeting.

Issues or delays: None.

**Percent Complete: 100%**

Please call me at (530) 642-5260 if you have any questions or need additional information.

Sincerely,



Woodrow Deloria  
Executive Director