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July 29, 2024

Sukhi Johal
Regional Planning, South Branch
Caltrans District 3
703 B Street
Marysville, CA 95901

RE: Quarterly Progress and Expenditure Report – 4th Quarter, FY 2023/24

Dear Ms. Johal,

The El Dorado County Transportation Commission's (EDCTC) quarterly report summarizes the following funding sources and work elements (WE):

- Rural Planning Assistance: WE 100, WE 110, WE 200, and WE 400
- 2023/24 FTA 5304 grant: WE 263
- 2023/24 RPA Grant: WE 282
- 2024/25 RPA Grant: WE 200EIR

The status of each OWP work element identified below is as of June 30, 2024. The requests for reimbursement will be submitted prior to August 31st, the fiscal year end deadline.

Rural Planning Assistance

Work Element 100: Administration and Implementation of the Overall Work Program

The objective of this work element is to provide administration and implementation of the Overall Work Program (OWP). The close-out of FY 2023/24 OWP will be submitted by the middle of August. The Draft 2024/25 OWP was presented at the February 1, 2024 Commission meeting and submitted to Caltrans for review. The Final 2024/25 OWP was approved at the May 2, 2024 Commission meeting. Amendment 1 to the FY 2024/25 OWP will be prepared once the FY 2023/24 grant carry over balances are approved.

Work Element 110: Intergovernmental Coordination

This work element is to coordinate the efforts of the Commission with Tribal, local, regional and state agencies. EDCTC staff actively participates on a variety of committees, task forces, and associations in order to keep the Commission abreast of pertinent Tribal, local, regional, state, and federal efforts and activities. Some, but not all, of recent intergovernmental coordination activities include the following:

- Rural Counties Task Force tracking the implementation of CAPTI, CSIS, and the SB 1 program guidelines developed by the CTC
- SACOG coordination on the "Blueprint" MTP/SCS
- SACOG coordination on the Funding Round and Race Equity Inclusion working groups
- Coordination with Caltrans, the CTC, and the City of Placerville on the LTCAP funding award

Work Element 200: Regional Transportation Plan

The objective of this work element is to undertake the planning work necessary to develop and implement the Regional Transportation Plan and Environmental Document. The 2020-2040 Regional

Transportation Plan (RTP) is on the EDCTC web page: <https://www.edctc.org/regional-transportation-planning>.

In Quarter 4, EDCTC staff continued work on the Policy Element of the Regional Transportation Plan. EDCTC staff also continued to work to finalize the street, highways and roadways transportation project list in coordination with El Dorado County and SACOG staff. The first meeting of the Regional Transportation Plan Advisory Committee (RTPAC) was held virtually on January 30, 2024. EDCTC staff also prepared a Request for Proposals for the RTP Environmental Impact Report (EIR), which was released April 2, 2024. The second meeting of the RTPAC was held on April 17, 2024 and the committee reviewed demographic and socioeconomic data, established the Vision Statement for the 2025 RTP, and the Draft Goals, Objectives and Strategies. In June, the Goals, Objectives, and Strategies for the RTP were presented to the EDCTC Board, establishing the framework for the Policy Element of the RTP. At that June meeting the EDCTC Board also awarded a contract to the consulting firm DeNovo Planning Group for the preparation of the programmatic RTP Environmental Impact Report.

Work Element 400: Public Education and Outreach

The objective of this work element is to support EDCTC’s project delivery, planning, and consensus-building programs by providing information on transportation and related issues and by seeking input on these issues from interested parties. EDCTC actively maintains the agency website and we continually update information on our agency’s social media. EDCTC staff members provide various educational and information sharing opportunities throughout the year, including presentations at planning commissions, councils, and board meetings, as well as presentations to local residential and advocacy groups. Our website is ADA compliant at <https://www.edctc.org/>. In April through June, staff continued collaboration with EDCTC’s website hosting company to create and design the new website for the Trip to Green project. The following announcements were posted to both social media and EDCTC’s website from April through June: The 2025-2045 Regional Transportation Plan Environmental Impact Report Request for Proposals, the EDCTC Transportation Investments Survey, and the Triennial Performance Audit Request for Proposals for both EDCTC and EDCTA. The RTP 2025-2045 Advisory Committee Meeting Agendas and Video Links have been shared on the EDCTC website. The first RTPAC Meeting was posted in February and the second in April.

Caltrans Road Sustainable Communities Planning Grant – State Highway Account

Work Element 265: Greater Placerville Wildfire Evacuation Preparedness, Community Safety, and Resiliency Plan

Start date: 10/01/21 EDCTC Project Manager: Dan Bolster
End date: 05/31/24

This grant was closed out in June 2024 and the project detail was included in the quarterly report to close WE 265 and WE 265SHA dated 6/19/2024.

FY 2022/23 State Highway Account Grant Amount \$75,000

Work Element 265SHA: Greater Placerville Wildfire Evacuation Preparedness, Community Safety, and Resiliency Plan Public Outreach

Start date: 02/13/23 EDCTC Project Manager: Dan Bolster
End date: 05/31/24

This grant was closed out in June 2024 and the project detail was included in the quarterly report to close WE 265 and WE 265SHA dated 6/19/2024.

FY 2023/24 Federal Transit Administration 5304 Grant Amount \$217,124
Work Element 263: Next Generation Transportation Investments StrategyStart date: 10/24/23
End date: 06/30/26

EDCTC Project Manager: Jerry Barton

Progress during 4th quarter (Apr May Jun) FY 2023/24:**Task 01: Project Administration****Ongoing****Task 02: Consultant Procurement****Complete**

In Quarter 3, EDCTC awarded a contract to Fehr and Peers for the Next Generation Transportation Investments Strategy (February 2024). A professional Services Agreement was prepared and signed by both parties in February 2024. A project kick off meeting with the consultant team was held on March 4, 2024.

Task 1: Data Collection, Growth Forecasts, Charts, Graphs**Ongoing**

The consultant started work on an existing conditions analysis which will provide the baseline and supporting information for this task. The Draft existing conditions report was delivered in Quarter 4, it is still under revision before it will be finalized. The consultant developed draft information from their TrendLab tool to demonstrate some key trends related to transportation including telecommuting, car ownership, transit usage, social and recreational travel, electric vehicle adoption, active transportation, demographics and general preferences for transportation.

Task 2: Equity, Justice 40, and DAC Analysis**Ongoing**

This task is being addressed in the Draft existing conditions analysis which is still under revision. Population, income, and demographic data was presented at the Regional Transportation Plan Advisory Committee meeting held on July 1, 2024 (Quarter 1 2024/25).

Task 3: Climate Adaptation and Resiliency Analysis**Not Started****Task 4: VMT, GHG, and Trip Reduction Modeling****Not Started****Task 5: Infill Analysis, EV Planning, Innovation, Micro-transit****Not Started****Task 6: Performance Measures and Project Prioritization****Not Started****Task 7: Survey, Public Outreach and Non-traditional Outreach****Ongoing**

The outreach and awareness plan was completed and delivered to EDCTC. The transportation investments outreach survey was prepared and released on May 17, 2024 and available to the public through June 17, 2024. Information flyers were developed and distributed through several e-mail blasts and social media posts to inform the public that the survey was available. Two pop up outreach events were held; on June 1, 2024 in Cameron Park and on June 5 in Placerville. A survey summary was prepared and delivered to EDCTC. Close to 200 write-in comments were also provided, those comments have been categorized by the consultant into a comprehensive matrix. An overview of the survey summary was presented to the RTP advisory committee on July 1, 2024 (Quarter 1 2024/25).

Task 8: Financial Investment Strategy**Not Started****Task 9: Graphic Enhancement and Digital Interface****Not Started****Task 10: Prepare and Present Next Generation Transportation Investment Strategy****Not Started****Task 11: Prepare Final Next Generation Transportation Investment Strategy****Not Started**

Task 12: Board Review/Approval**Not Started**

Issues or delays: None.

Overall % Work Complete: 11%**FY 2023/24 Rural Planning Assistance Grant Amount \$85,000****Work Element 282: US 50 Camino Signage and Wayfinding – Access Mitigation Plan**

Start date: 10/23/23

EDCTC Project Manager: Woodrow Deloria

End date: 06/30/25

Progress during 4th quarter (Apr May Jun) FY 2023/24:

In Quarter 4, EDCTC and the consultant continued work on Task 3 holding multiple stakeholder meetings to discuss the thematic strategy. Additionally, in June the project team initiated Task 4: Schematic Design to inform Task 5 scheduled to begin in mid-July.

Issues or delays: None.

Overall % Work Complete: 33%**FY 2024/25 Rural Planning Assistance Grant Amount \$77,250 - Jerry****Work Element 200EIR: Regional Transportation Planning Environmental Impact Report**

Start date: 07/01/24

EDCTC Project Manager: Jerry Barton

End date: 06/30/26

Progress during 4th quarter (Apr May Jun) FY 2023/24:

EDCTC staff prepared a Request for Proposals for the RTP Environmental Impact Report (EIR), which was released April 2, 2024. At the June 6, 2024 Board meeting the EDCTC awarded a contract to the consulting firm DeNovo Planning Group for the preparation of the programmatic RTP Environmental Impact Report (EIR). A kick-off meeting was held between EDCTC staff and the consultant on July 11, 2024 (Quarter 1, 2024/25).

The consultant selection was done with local funding in order to complete the EIR in time to submit the RTP prior to the December 2025 deadline. The grant notice to proceed date is 7/1/24.

Issues or delays: None.

Overall % Work Complete: 2%

Please call me at (530) 642-5260 if you have any questions or need additional information.

Sincerely,



Woodrow Deloria
Executive Director