



El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville, CA 95667
(530)642-5260
www.edctc.org

TAC AGENDA

Technical Advisory Committee Meeting

To join the meeting:

The virtual meeting access information will be emailed.

Monday, November 24, 2025, 1:30 PM

DRAFT COMMISSION AGENDA REVIEW

CONSENT CALENDAR

1. MINUTES FOR THE NOVEMBER 6, 2025, COMMISSION MEETING (KEFFER)
REQUESTED ACTION: The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes for the November 6, 2025, Commission meeting.
2. OCTOBER 2025 CHECK REGISTER (KEFFER)
REQUESTED ACTION: Receive and file the October 2025 Check Register.
3. 2026 COMMISSION MEETING CALENDAR (KEFFER)
REQUESTED ACTION: Consider and adopt the meeting calendar for 2026.
4. DESIGNATE A REPRESENTATIVE FOR THE 2026 CAP-TO-CAP ADVOCACY EFFORT (DELORIA)
REQUESTED ACTION: Designate the Executive Director to represent El Dorado County Transportation Commission at the 2026 Cap-to-Cap advocacy effort, in Washington D.C., scheduled for April 18 through April 22, 2026.
5. FISCAL YEAR 2024/25 AUDIT REPORTS (THOMPSON)
REQUESTED ACTION: Receive and file the Fiscal Year 2024/25 Audit Reports.
6. SOCIAL SERVICE TRANSPORTATION ADVISORY COUNCIL APPOINTMENTS (THAGGARD)
REQUESTED ACTION: By motion, appoint members to fill six current vacancies to the Social Service Transportation Advisory Council for a three-year term.

NOTICED PUBLIC HEARING – 2:00 PM Allotted Time

7. TRANSPORTATION DEVELOPMENT ACT CITIZEN'S PARTICIPATION PROCESS FOR PUBLIC TRANSPORTATION (DELORIA)
REQUESTED ACTION:
 - Open public hearing regarding public transportation
 - Accept public comment
 - Close public hearing
 - Refer comments received to the Social Services Transportation Advisory Council for review

BUSINESS ITEM

8. GOALS AND OBJECTIVES FOR CALENDAR YEAR 2026 (DELORIA)
REQUESTED ACTION: Adopt the Calendar Year 2026 Goals and Objectives for the Executive Director as established during today's discussion.

MEMBER SHARING

ADJOURNMENT

The next TAC meeting is scheduled for Monday, January 26, 2026.

CONSENT CALENDAR

STAFF REPORT

DATE: DECEMBER 4, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DANA KEFFER, ADMINISTRATIVE ANALYST/SECRETARY TO THE COMMISSION
SUBJECT: NOVEMBER 6, 2025 COMMISSION MEETING

REQUESTED ACTION

The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes (Attachment A) for the November 6, 2025, Commission meeting.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: November 6, 2025, Minutes



El Dorado County Transportation Commission
 2828 Easy Street, Suite 1
 Placerville, CA 95667
 (530)642-5260
 www.edctc.org

ACTION MINUTES

Regular Meeting

El Dorado County Conference Room D
 330 Fair Lane, Building A, Placerville, CA 95667

Thursday, November 6, 2025, 2:00 PM
(or immediately following the Transit meeting, if after 2:00)

COMMISSIONERS

Council Members Representing the City of Placerville

John Clerici, Jackie Neau, David Yarbrough

Supervisors Representing the County of El Dorado

Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Neau called the meeting to order at 2:04 PM and led the Pledge of Allegiance.

ATTENDANCE: Chair Neau, Vice Chair Parlin, Commissioners Clerici, Ferrero, Turnboo, Veerkamp, Yarbrough, and Caltrans Ex Officio Alex Fong. ABSENT: Ex Officio Cody Bass

ADOPTION OF AGENDA AND CONSENT CALENDAR

There were no public comments received.

ACTION: Commissioner Clerici made a motion to adopt the agenda and to approve or adopt items 1 through 8 on the Consent Calendar. The motion was seconded by Commissioner Veerkamp which carried as follows:

MOTION/SECOND: Clerici/Veerkamp

AYES: Clerici, Ferrero, Neau, Parlin, Turnboo, Veerkamp, Yarbrough

ABSTAIN: None

NOES: None

ABSENT: None

1. MINUTES FOR THE OCTOBER 2, 2025, COMMISSION MEETING
 REQUESTED ACTION: The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes for the October 2, 2025, Commission meeting.
2. SEPTEMBER 2025 CHECK REGISTER
 REQUESTED ACTION: Receive and file the September 2025 Check Register.
3. FIRST AMENDMENT TO THE EL DORADO COUNTY SURFACE TRANSPORTATION BLOCK GRANT PROGRAM EXCHANGE RECIPIENT AGREEMENT FOR FISCAL YEAR 2020/21
 REQUESTED ACTION: Authorize the Executive Director to sign the First Amendment to the Agreement between El Dorado County Transportation Commission and El Dorado County for Fiscal Year 2020/21 Surface Transportation Block Grant Program Exchange funds.
4. FIRST AMENDMENT TO THE EL DORADO COUNTY SURFACE TRANSPORTATION BLOCK GRANT PROGRAM EXCHANGE RECIPIENT AGREEMENT FOR FISCAL YEAR 2021/22
 REQUESTED ACTION: Authorize the Executive Director to sign the First Amendment to the

Agreement between El Dorado County Transportation Commission and El Dorado County for Fiscal Year 2021/22 Surface Transportation Block Grant Program Exchange funds.

5. SECOND AMENDMENT TO THE EL DORADO COUNTY SURFACE TRANSPORTATION BLOCK GRANT PROGRAM EXCHANGE RECIPIENT AGREEMENT FOR FISCAL YEAR 2022/23
REQUESTED ACTION: Authorize the Executive Director to sign the Second Amendment to the Agreement between El Dorado County Transportation Commission and El Dorado County for Fiscal Year 2022/23 Surface Transportation Block Grant Program Exchange funds.
6. SURFACE TRANSPORTATION BLOCK GRANT PROGRAM EXCHANGE FUNDS CLAIM FROM THE CITY OF PLACERVILLE
REQUESTED ACTION: Adopt Resolution 25/26.06 approving the Surface Transportation Block Grant Program Exchange funds claim in the amount of \$124,919.16 to the City of Placerville for the Clay Street/Cedar Ravine Realignment project.
7. TRANSPORTATION DEVELOPMENT ACT LOCAL TRANSPORTATION FUND BICYCLE AND PEDESTRIAN FUND CLAIM FROM THE CITY OF PLACERVILLE FOR THE PLACERVILLE DRIVE BICYCLE AND PEDESTRIAN FACILITIES PROJECT
REQUESTED ACTION: Adopt Resolution 25/26.07 approving a Transportation Development Act Local Transportation Fund Bicycle and Pedestrian Fund claim from the City of Placerville in the amount of \$150,000 for the Placerville Drive Bicycle and Pedestrian Facilities Project.
8. OVERALL WORK PROGRAM BUDGET VS. ACTUAL COMPARISON FISCAL YEAR 2025/26 QUARTER 1 REPORT
REQUESTED ACTION: Receive and file the Overall Work Program Budget vs. Actual Comparison Fiscal Year 2025/26 July-September Report.

NOTICED PUBLIC HEARINGS – 2:00 PM Allotted Time

Chair Neau opened the hearing at 2:06pm.

9. 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
REQUESTED ACTION:
 - Open public hearing regarding the El Dorado County Transportation Commission 2026 Regional Transportation Improvement Program
 - Accept public comment
 - Close public hearing
 - Adopt Resolution 25/26.08 approving the 2026 El Dorado County RTIP and direct the Executive Director to submit the 2026 RTIP to the California Transportation Commission

There were no public comments received.

ACTION: Commissioner Veerkamp made a motion to authorize the requested action as stated. The motion was seconded by Vice Chair Parlin which carried as follows:

MOTION/SECOND: Veerkamp/Parlin
AYES: Clerici, Ferrero, Neau, Parlin, Turnboo, Veerkamp, Yarbrough
ABSTAIN: None
NOES: None
ABSENT: None

Chair Neau closed the hearing at 2:11pm.

Chair Neau opened the hearing at 2:13pm.

10. ADOPTION OF THE ENVIRONMENTAL IMPACT REPORT FOR THE EL DORADO COUNTY REGIONAL TRANSPORTATION PLAN 2025-2045

REQUESTED ACTION: Hold a Public Hearing to consider adoption of Resolution 25/26.09 certifying the Final Environmental Impact Report, adopting the CEQA Findings and Statements of Overriding Considerations, and adopting the Mitigation, Monitoring, and Reporting Program for the El Dorado County Regional Transportation Plan 2025-2045.

There were no public comments received.

ACTION: Commissioner Clerici made a motion to authorize the requested action as stated. The motion was seconded by Commissioner Yarbrough which carried as follows:

MOTION/SECOND: Clerici/Yarbrough
AYES: Clerici, Ferrero, Neau, Parlin, Turnboo, Veerkamp, Yarbrough
ABSTAIN: None
NOES: None
ABSENT: None

Chair Neau closed the hearing at 2:27pm.

Chair Neau opened the hearing at 2:27pm.

11. ADOPTION OF THE EL DORADO COUNTY REGIONAL TRANSPORTATION PLAN 2025-2045

REQUESTED ACTION: Hold a Public Hearing to consider the Adoption of Resolution 25/26.10 approving the Final El Dorado County Regional Transportation Plan 2025-2045.

There were no public comments received.

ACTION: Commissioner Veerkamp made a motion to authorize the requested action as stated. The motion was seconded by Commissioner Turnboo which carried as follows:

MOTION/SECOND: Veerkamp/Turnboo
AYES: Clerici, Ferrero, Neau, Parlin, Turnboo, Veerkamp, Yarbrough
ABSTAIN: None
NOES: None
ABSENT: None

Chair Neau closed the hearing at 2:43pm.

OPEN FORUM

There were no public comments received.

EXECUTIVE DIRECTOR'S REPORT

SOUTH LAKE TAHOE - CALTRANS – COMMISSIONER COMMENTS

ADJOURNMENT

The meeting was adjourned at 3:03 PM.

The next regular meeting is scheduled for 2:00pm on December 4, 2025, at 330 Fair Lane Placerville, California.

CONSENT CALENDAR

STAFF REPORT

DATE: DECEMBER 4, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DANA KEFFER, ADMINISTRATIVE ANALYST/SECRETARY TO THE COMMISSION
SUBJECT: OCTOBER CHECK REGISTER

REQUESTED ACTION

Receive and file the October 2025 Check Register (Attachment A).

BACKGROUND AND DISCUSSION

The attached check listing includes payments that merit further explanation:

- Extreme Towing*..... \$14,628.76
 September 2025 professional services for the Freeway Service Patrol Program, Work Element 130. The contract with Extreme Towing was approved at the May 6, 2021, EDCTC meeting.
- De Novo Planning Group*..... \$11,488.50
 Professional services through October 16, 2025, for the Regional Transportation Plan Environmental Impact Report, Work Element 200EIR. The contract was approved at the June 6, 2024, EDCTC meeting.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: October 2025 Check Register

**El Dorado County Transportation Commission
Check Register
October 2025**

Date	Name	Payment	Memo
10/01/2025	Ameritas Life Insurance Corp.	580.96	October 2025 Dental
10/01/2025	Ameritas Life Insurance Corp.	72.20	October 2025 Vision
10/01/2025	CalPERS Health	8,424.60	October 2025 Health Premiums
10/02/2025	Century Building Maintenance	500.00	September 2025 Building Maintenance
10/02/2025	RTS IT, Inc.	1,291.50	October 2025 ITCare Silver Service Plan
10/02/2025	RTS IT, Inc.	519.67	Setup at home computer & add Windows 11 Prof
10/06/2025	El Dorado Hills Chamber of Commerce	225.00	Membership 11/1/25-10/31/26
10/06/2025	Elan Financial Services - Visa DK	519.93	ADA compl website, office phones, office expenses
10/06/2025	Elan Financial Services - Visa KT	148.94	Zoom meetings/copy mach chgs/Harassment Prevention training course
10/06/2025	Elan Financial Services - Visa WD	9.00	Parking SACOG Board Meeting
10/06/2025	Mountain Democrat	330.30	Public Notice Hearing Nov 6th RTP and RTIP
10/06/2025	Roberts & Company, Inc.	25.00	September 2025 Accounting Oversight
10/10/2025	De Lage Landen Financial Services	189.11	October 2025 Copy Machine Lease Payment
10/14/2025	Extreme Towing	14,628.76	* September 2025 Freeway Service Patrol
10/17/2025	QuickBooks Payroll Service	28.00	September 2025 Payroll Fee
10/20/2025	ACC Business	256.81	5/11/25-6/10/25 Internet Remaining Bal FY 24/25
10/20/2025	ACC Business	1,303.71	6/11/25-9/10/25 Billing Correction & 9/11-10/10 Internet
10/20/2025	De Novo Planning Group	11,488.50	* 2025-2045 RTP EIR Through October 16, 2025
10/20/2025	Rimrock Water Company	12.00	September Water Dispenser Rental
10/20/2025	RTS IT, Inc.	2,208.00	Annual Microsoft 365 licenses/RTS Cloud Backup
10/21/2025	Columbia Bank (Umpqua)	79.42	September 2025 Analyzed Checking Fee
10/27/2025	PG&E	418.88	09/10/25-10/09/25 Utilities
10/27/2025	Sharon Frances Petersen Rev Trust	4,608.00	November 2025 Office Rent
10/31/2025	Benefit Coordinators Corporation	228.03	October 2025 Life/Disability Premiums
		<u>48,096.32</u>	

CONSENT CALENDAR**STAFF REPORT**

DATE: DECEMBER 4, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DANA KEFFER, ADMINISTRATIVE ANALYST/SECRETARY TO THE COMMISSION
SUBJECT: 2026 COMMISSION MEETING CALENDAR

REQUESTED ACTION

Consider and adopt the meeting calendar for 2026.

BACKGROUND

El Dorado County Transportation Commission Bylaws state that the Commission meets the first Thursday of every month at 2:00 PM (or immediately following the El Dorado County Transit Authority meeting, whichever is later) in the El Dorado County Board of Supervisors' Chambers at 330 Fair Lane in Placerville.

DISCUSSION

The proposed 2026 meeting schedule is attached. The Chambers have been confirmed as available for the 2026 meeting dates.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: EDCTC proposed meeting schedule for 2026 for the Commission meetings.

EL DORADO COUNTY TRANSPORTATION COMMISSION MEETING SCHEDULE FOR 2026

Meetings are scheduled for 2:00 PM first Thursday of most months
in the EDC Supervisors' Chambers 330 Fair Lane, Placerville

Commission Meeting Dates
No meeting scheduled in January
02/05
03/05
04/02
05/07
06/04
No meeting scheduled in July
08/06
09/03
10/01
11/05
12/03

CONSENT CALENDAR**STAFF REPORT**

DATE: DECEMBER 4, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: WOODROW DELORIA, EXECUTIVE DIRECTOR
SUBJECT: DESIGNATE A REPRESENTATIVE FOR THE 2026 CAP-TO-CAP
ADVOCACY EFFORT

REQUESTED ACTION

Designate the Executive Director to represent El Dorado County Transportation Commission (EDCTC) at the 2026 Cap-to-Cap advocacy effort, in Washington D.C., scheduled for April 18 through April 22, 2026.

BACKGROUND

The Sacramento Metropolitan Chamber of Commerce sponsors a trip to Washington, D.C. for business and government leaders in the greater Sacramento region to meet with key federal decision-makers, including members of Congress, federal agencies, and others. This effort bands together local leaders for meetings with federal representatives and thus provides a greater opportunity for the region as a whole to obtain federal assistance, such as budget allocations, which address critical local and regional issues. For the 2026 calendar year, the Cap-to-Cap trip is scheduled for April 18 through April 22, 2026. Registration is expected to begin in mid-December. Executive Director Deloria has been appointed as the Co-Chair of the Transportation Team for this year's Cap-to-Cap delegation.

The Sacramento Metropolitan Chamber of Commerce establishes an agenda prior to the Cap-to-Cap trip. Delegates are assigned to committees that spotlight particular issues, such as transportation. Each committee holds pre-trip briefings in which project advocates, such as EDCTC, educate the delegates about key issues. Project advocates also develop informational packets that are useful both as a reference for the committee members and as background material, or "leave behinds", for meetings with federal officials.

FISCAL IMPACT

The cost to attend the Cap-to-Cap trip is expected to be approximately \$5,000 per person, which is included in the fiscal year 2025/26 Overall Work Program and Budget.

Approved for Agenda:



Woodrow Deloria, Executive Director

CONSENT CALENDAR**STAFF REPORT**

DATE: DECEMBER 4, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: KAREN THOMPSON, FISCAL OFFICER
SUBJECT: FISCAL YEAR 2024/25 AUDIT REPORTS

REQUESTED ACTION

Receive and file the Fiscal Year 2024/25 Audit Reports.

BACKGROUND

The Transportation Development Act (TDA), Sections 6661, 6662, and 6751, requires the El Dorado County Transportation Commission (EDCTC) to submit reports of fiscal and compliance audits to the California State Controller within 180 days following the close of each fiscal year. These audits are performed in accordance with Generally Accepted Auditing Standards by a certified public accountant and include a determination of compliance with TDA rules and regulations. Pursuant to TDA statute Section 99245, EDCTC contracts with an independent fiscal auditor to conduct certified fiscal audits of all TDA claimants in the EDCTC jurisdiction. The FY 2024/25 fiscal and compliance audits and reports have been completed by Richardson & Company, LLP.

These audit reports include:

- El Dorado County Transportation Commission
- EDCTC Special Revenue Fund – Local Transportation Fund
- EDCTC Special Revenue Funds – State Transit Assistance Fund, State of Good Repair, Transit and Intercity Rail Capital Program and Zero-Emission Transit Capital Program
- El Dorado County Transit Authority (EDCTA)

EDCTC oversees and supports the annual financial and TDA audit of the El Dorado County Transit Authority (EDCTA). The approved EDCTC FY 2025/26 Overall Work Program and Budget includes the expenditure for the preparation of the fiscal year 2024/25 audits and reports for EDCTC, EDCTA, all TDA funding including Pedestrian and Bicycle claimants, and SB 125 funding.

DISCUSSION

On December 3, 2025, Richardson & Company, LLP presented the EDCTC's audit reports to Chair Neau and Vice Chair Parlin. The audit reports included the EDCTC and the special revenue funds. The auditors also presented audit reports to EDCTA's Chair Yarbrough and Vice Chair Veerkamp.

The results of the audit were a clean opinion by Richardson & Company, LLP who also performed compliance testing which determined the EDCTC complied with the TDA.

The Management's Discussion and Analysis beginning on Page 4 presents a narrative overview and analysis of EDCTC's financial statements during the fiscal year ending June 30, 2025. In addition to the Audit Report, independent audit firms are also required to submit communications regarding the audit directly to the governing board. This communication is included as Attachment B.

The audit reports are available for public review at the EDCTC office during normal business hours. The EDCTC audit reports will also be available online on the Commission's website at <https://www.edctc.org>.

Approved for Agenda:



Woodrow Deloria, Executive Director

- Attachments: A) FY 2024/25 EDCTC Audited Financial Statements
(provided under separate cover)
B) FY 2024/25 Governing Board Communication

CONSENT CALENDAR**STAFF REPORT**

DATE: DECEMBER 4, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: SHANNON THAGGARD, ASSOCIATE TRANSPORTATION PLANNER
SUBJECT: SOCIAL SERVICE TRANSPORTATION ADVISORY COUNCIL APPOINTMENTS

REQUESTED ACTION

By motion, appoint members to fill six current vacancies to the Social Service Transportation Advisory Council (SSTAC) for a three-year term.

BACKGROUND

In accordance with the Transportation Development Act Statutes (TDA) and California Code of Regulations, it is the responsibility of the EDCTC, as the Regional Transportation Planning Agency (RTPA), to appoint members to the SSTAC. The members of the SSTAC shall represent social service agencies, transit users, and other members that the RTPA considers appropriate.

As the administrator of TDA funds for the west slope of El Dorado County, EDCTC is charged with performing the annual Unmet Transit Needs process. As the recommending body to the Commission, the primary responsibility of the SSTAC is to review potential unmet transit needs in the County. The SSTAC's additional responsibilities are to identify potential transit needs and/or ways to improve the efficiency and effectiveness of the existing transit service. The SSTAC's secondary responsibilities may include the following:

- Advise the EDCTC on any major transit issues, including the coordination and consolidation of specialized transportation services;
- Receive and document information regarding transit needs at public meetings and/or hearings, and disseminate that to their constituents;
- Review productivity for new EDCTA service using EDCTA's performance measures;
- Serve on an ad-hoc basis on various committees, such as the Short- and Long-Range Transit Plan Advisory Committee;
- Participate in various transit-related studies (Coordinated Human Services Transportation Plan, Triennial Performance Audit, Short- and Long-Range Transit Plan, etc.);
- Advocate for transportation alternatives for those in their region and/or segments of the population and represent those constituents at the SSTAC or EDCTA Transit Advisory Committee meetings; and
- Review and score Federal Transit Administration 5310 capital assistance grant applications, as members of the Regional Evaluation Committee

DISCUSSION

EDCTC recruited members of the SSTAC during November 2025. Potential members were recruited through several different methods as shown below:

- Contacting existing members to help recruit potential new members
- Consulting with EDCTA for potential members and placing flyers in buses
- Posting flyers at the following locations, in addition to EDCTA buses: El Dorado Hills Library, Cameron Park Library, Placerville Library, Pollock Pines Library, Placerville Senior Center El Dorado County, El Dorado County Government Center, Placerville Town Hall, Placerville City Hall.

Applicants will complete a membership application based on their specific area of expertise and eligibility. Current vacancies include:

Social Service Provider – Seniors (Two vacancies)

Potential Transit User – Person with Disability (One vacancy)

Social Service Provider – Persons with Disabilities (Two vacancies)

Social Service Provider – Limited Means (One vacancy)

Attachment A is a roster of the current SSTAC members and indicates their representative position and term expiration date. In accordance with TDA Statute, SSTAC members are allowed to serve two consecutive three-year terms.

Complete SSTAC membership applications are available for review at the EDCTC office.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: 2025 SSTAC Membership Roster, Terms & Expirations

 EDCTC SSTAC MEMBERSHIP ROSTER, TERMS & EXPIRATIONS 2025 			
NAME	POSITION	TERM EXPIRATION	TERM
VACANT	Social Service Provider - Seniors		
VACANT	Social Service Provider - Seniors		
VACANT	Potential Transit User - Person with Disability		
Carolyn Zachry	Potential Transit User - Commuter	DECEMBER 2026	TERM 1
VACANT	Social Service Provider - Persons with Disabilities		
VACANT	Social Service Provider - Persons with Disabilities		
Raelene Nunn	Potential Transit User - 60 yrs or older	MAY 2026	TERM 1
VACANT	Social Service Provider - Limited Means		
Brian James	Consolidated Transportation Service Agency	N/A	N/A
Kristen Halverson	Consolidated Transportation Service Agency	N/A	N/A

NOTICED PUBLIC HEARING**Time Allocation: 2:00 PM***(This item will be addressed as close to 2:00 as is possible, but not before.)***STAFF REPORT**

DATE: DECEMBER 4, 2025

TO: EL DORADO COUNTY TRANSPORTATION COMMISSION

FROM: WOODROW DELORIA, EXECUTIVE DIRECTOR

SUBJECT: TRANSPORTATION DEVELOPMENT ACT CITIZEN'S PARTICIPATION
PROCESS FOR PUBLIC TRANSPORTATION

REQUESTED ACTION

- Open public hearing regarding public transportation
- Accept public comment
- Close public hearing
- Refer comments received to the Social Services Transportation Advisory Council for review

BACKGROUND

The Transportation Development Act (TDA) §99238.5 requires El Dorado County Transportation Commission (EDCTC), as the Regional Transportation Planning Agency for the western slope of El Dorado County, to ensure the establishment and implementation of a citizen participation process which shall include provisions for at least one public hearing in the jurisdiction represented by the Social Services Transportation Advisory Council (SSTAC).

The El Dorado County Transit Authority (EDCTA) currently claims all TDA funds for transit purposes; therefore, the formal unmet needs process and analysis referenced in the TDA Statutes and California Code of Regulations no longer applies. This fact, though, does not preclude the need to identify potential transit needs and/or ways to improve the efficiency and effectiveness of existing transit service. Therefore, EDCTC facilitates a public hearing regarding public transportation to allow citizen engagement and input on transit services. This process ensures those who are most dependent on transit services have an opportunity to publicly express input on the services they rely upon.

DISCUSSION

Pursuant to TDA requirements, the public hearing was noticed 30 days in advance in the Mountain Democrat and flyers were also placed on EDCTA buses. Comments received during the 30-day comment period will be forwarded to the SSTAC for review and consideration, and, as appropriate, to the EDCTA. Additionally, a disposition of citizen participation process public comments will be presented to the EDCTC should any comments be received.

Approved for Agenda:



Woodrow Deloria, Executive Director

BUSINESS ITEM**STAFF REPORT**

DATE: DECEMBER 4, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: WOODROW DELORIA, EXECUTIVE DIRECTOR
SUBJECT: GOALS AND OBJECTIVES FOR CALENDAR YEAR 2026

REQUESTED ACTION

Adopt the Calendar Year 2026 Goals and Objectives for the Executive Director as established during today's discussion.

BACKGROUND

Each year, EDCTC adopts annual goals and objectives to guide the work program and prioritize planning, programming, and project development efforts. Adoption of these goals ensures EDCTC remains responsive to local needs and stays aligned with state and federal transportation policies.

With the completion of the 2025–2045 Regional Transportation Plan (RTP) and its Environmental Impact Report in late 2025, EDCTC enters 2026 ready to implement critical near-term priorities, advance high-value projects, and prepare for major changes in transportation funding at both the state and federal levels.

DISCUSSION**Statewide Context**

California enters 2026 with a notable state budget deficit, placing pressure on transportation accounts and reducing flexibility for one-time investments. Additional relevant statewide trends include:

- Heightened focus on transportation safety, collision reduction, and multi-modal roadway design improvements.
- Strong emphasis on state-of-good-repair, operations, and maintenance.
- Continued push for climate and VMT-related policy alignment, particularly in competitive funding programs.
- Ongoing long-term decline in gas tax revenue due to increased EV adoption, creating uncertainty in the sustainability of SB1 and related funding programs that rely on gas tax revenue.

EI Dorado County Context

Key local challenges and priorities include:

- A substantial maintenance and rehabilitation backlog on rural roads.
- Seasonal congestion and operational challenges tied to recreation and agritourism.
- A need to improve operational efficiency, remote mobility, evacuation routes, and transit.
- Ongoing pursuit of transit fiscal stability, operational resilience, and mandate compliance related to the transition to zero emission vehicles.
- Implementation of the newly adopted RTP and advancement of high-priority capital projects.
- A need to balance transportation needs with economic and development influence in the rural/urban interface.

Federal Context – IIJA Reauthorization (Fall 2026)

The Infrastructure Investment and Jobs Act (IIJA/BIL) expires September 30, 2026. Congressional

work on the next federal surface transportation bill will be a defining factor throughout 2026. Major themes emerging for reauthorization include:

- Continued focus on safety and system preservation.
- Increased attention on resiliency, wildfire, and natural hazard impacts.
- The future structure and solvency of the Highway Trust Fund.
- Relative balance between formula funding and discretionary programs.
- National interest in freight, goods movement, and rural access.

2026 EDCTC Goals and Objectives

Goal 1: Community-Based Planning and Public Engagement

Objective 1A: Implement a consistent, year-round public engagement program tied to the RTP, emphasizing clear communication with rural communities, agricultural operators, employers, and recreation and tourism-oriented areas.

Objective 1B: Ensure EDCTC planning and programming remains aligned with statewide safety, climate, VMT, and multimodal policy, balancing rural context with local transportation needs.

Goal 2: Funding Stability and Diversified Revenue Strategies

Objective 2A: Strategically program core formula funds to deliver projects, preserve and maintain system conditions, and improve competitiveness for discretionary funding.

Objective 2B: Maintain a multi-year grant strategy targeting IIJA discretionary programs, SB1 competitive funds, climate and resiliency programs, and other state and federal opportunities.

Objective 2C: Work with the County, City, and partners to evaluate local and regional revenue mechanisms including impact fees, fee based and/or financing programs consistent with California law.

Goal 3: Federal Advocacy for the 2026 Federal Surface Transportation Bill Reauthorization

Objective 3A: Develop and adopt a Federal Reauthorization Advocacy Platform focused on rural safety, resiliency, evacuation, senior mobility, rural transit, rural corridor operations and maintenance, and regional mobility needs.

Objective 3B: Identify 1–3 “federal flagship projects” from the RTP and prepare them for federal positioning, including conceptual development, cost updates, operations strategies, and benefit-cost.

Objective 3C: Strengthen coordination with the Federal Highway Administration, Federal Transit Administration, Caltrans, SACOG, and rural transportation coalitions to elevate EDCTC priorities.

Goal 4: RTP Implementation and Project Delivery

Objective 4A: Advance priority RTP projects into project approval, environmental review, and design phases in collaboration with El Dorado County, the City of Placerville, Caltrans, and El Dorado Transit.

Objective 4B: Ensure all capital projects incorporate operational improvements, applicable multi-modal improvements, evacuation considerations, long-term resiliency, and maximize life cycle usage and costs.

Objective 4C: Improve cost estimating, project readiness, revenue leverage, and supporting narratives for major projects to enhance competitiveness in discretionary programs.

Goal 5: Transit, Mobility Options, and Access Improvements

Objective 5A: Assist El Dorado Transit in securing stable near-term operations funding, preparing for fleet modernization, and maintaining essential commuter and local services.

Objective 5B: Pursue low-cost multimodal improvements such as pedestrian, bicycle, first/last-mile, rural access, and school zone mobility enhancements, consistent with local needs and statewide safety goals.

Goal 6: Rural Road Safety, Maintenance, and Resiliency

Objective 6A: Establish a Rural Roads Safety and Resiliency Initiative to identify priority corridors, address high-collision locations, and pursue state and federal funding programs.

Objective 6B: Support local jurisdictions in developing long-range maintenance and bridge investment needs under declining fuel-tax revenue scenarios.

Objective 6C: Strengthen coordination with public safety agencies and OES to align roadway investments with wildfire evacuation, event response, severe weather, and emergency operations.

Goal 7: Collaboration, Data, and Organizational Capacity

Objective 7A: Enhance regional collaboration with El Dorado County departments, the City of Placerville, Caltrans District 3, Sacramento regional partners, and Tahoe Basin agencies.

Objective 7B: Advance staff development, cross-training, and technical skills in grant writing, spatial data platforms, data analysis, project delivery, and performance reporting.

Objective 7C: Maintain strong governance, transparent communication, and effective program management to support EDCTC's mission.

The 2026 Goals and Objectives support RTP implementation, strengthen project delivery capacity, respond to statewide policy shifts, and prepare EDCTC for major changes in federal funding as the IIJA reauthorization approaches.

Approved by:



Woodrow Deloria, Executive Director