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August 4, 2026

Sukhi Johal
Regional Planning, South Branch
Caltrans District 3
703 B Street
Marysville, CA 95901

RE: Quarterly Progress and Expenditure Report – 4th Quarter, FY 2025/26

Dear Ms. Johal,

The El Dorado County Transportation Commission's (EDCTC) quarterly report summarizes the following funding sources and work elements (WE):

- Rural Planning Assistance: WE 100, WE 110, WE 200, and WE 400
- Rural Planning Assistance: WE 400 Carryover

The status of each OWP work element identified below is as of June 30, 2026. The requests for reimbursement will be submitted with this report.

Rural Planning Assistance

Work Element 100: Administration of the Overall Work Program

The objective of this work element is to provide administration of the Overall Work Program (OWP).
2025/26 OWP:

- EDCTC staff presented the Draft FY 2025/26 OWP and Budget at the February 6, 2025 Commission meeting and the Draft was submitted to Caltrans for review
- The comment letter was received and EDCTC incorporated the comments into the Final OWP which was approved at the May 2025 Commission meeting
- The FY 2024/25 carryover balances were approved and included in FY 2025/26 OWP Amendment 1 which was approved at the October 6, 2025 Commission meeting
- Administrative Amendment 2 was approved at the March 5, 2026 Commission meeting
- The OWP Certificate of Expenditures and Appendix E for FY 2025/26 will be submitted in the next week.

2026/27 OWP:

- EDCTC staff presented the Draft FY 2026/27 OWP and Budget at the February 5, 2026 Commission meeting and the Draft was submitted to Caltrans for comments
- Caltrans' comments were received March 18, 2026 and the comments were included in the Final FY 2026/27 OWP and Budget which was approved at the May 7, 2026 Commission meeting
- Amendment 1 will be on the October 1, 2026 Commission agenda to add the newly awarded Sustainable Communities grant for the Western Slope El Dorado County Short and Long Range Transit Plan (2026/27) and the FY 2025/26 RPA carryover balance

Work Element 110: Intergovernmental Coordination

This fundamental work element is to coordinate the efforts of the Commission with Tribal, local, regional, state and federal agencies. EDCTC staff actively participates in a variety of committees, task forces, working groups, advisory councils, and associations to keep the Commission current and up to date on transportation planning and policy efforts. Some, but not all, of recent intergovernmental coordination activities include the following:

- Serving on both the Capital Area Regional Tolling Authority (CARTA) board and Technical Advisory Group, with the recent evaluation of proposals for the hiring of the consultant to perform the work of initiating CARTA's operations and interim Executive Director
- Rural Counties Task Force tracking the implementation of the Caltrans State Highway System Management Plan, CAPTI, CSIS, and the SB 1 programs
- Coordination with SACOG on Federal Funding Round System Preservation, System Performance, and Next Generation programs.
- Coordination with the City of Placerville on project delivery challenges with several projects with funding programmed through the EDCTC
- Supporting the City of Placerville on recent funding program amendments and extension requests through the CTC
- Coordinating with El Dorado County and the City of Placerville on applications for the SACOG federal funding programs
- Working with El Dorado Transit on the acquisition of the SB 125 funding through CalSTA

Work Element 200: Regional Transportation Plan

The objective of this work element is to implement the EDCTC Regional Transportation Plan (RTP) and coordinate with partner agencies on the development and amendment of the El Dorado County components of SACOG's Metropolitan Transportation Plan (MTP) Sustainable Communities Strategy (SCS). EDCTC staff updated the 2025-2045 Regional Transportation Plan and it was adopted in November 2025. The final documents are on the EDCTC web page: <https://www.edctc.org/regional-transportation-planning>

The RTP is multimodal and addresses matters related to all modes of transportation including transit, active transportation, aviation, highways, streets and roads, and transportation systems management. Additionally, the RTP addresses resiliency, sustainability, equity, and integrated land use through its comprehensive Goals, Objectives, and Strategies and the proposed projects support the goals.

EDCTC continues to work in collaboration with jurisdictional partners, including El Dorado Transit, Caltrans, the City of Placerville, and El Dorado County Department of Transportation on the development of implementation strategies for the multi-modal RTP projects and programs included in the document. EDCTC also participates in regional and statewide planning efforts including the US 50 Comprehensive Multimodal Corridor Implementation Plan and Interregional Transportation Strategic Plan. In Quarter 3, EDCTC has coordinated with jurisdiction partners to provide updates to the SACOG MTIP for projects anticipated for delivery this Fiscal Year.

Work Element 400: Public Education and Outreach

The objective of this work element is to support EDCTC's project delivery, planning, and consensus-building programs by providing information on transportation and related issues, as well as gathering input from interested parties. EDCTC actively maintains its website and regularly updates its social media platforms with relevant information. Throughout the year, EDCTC staff offer various educational and informational opportunities, including presentations at planning commissions, councils, and board

meetings, as well as to local residential and advocacy groups. Our website is ADA-compliant and can be accessed at <https://www.edctc.org>.

On May 27, 2026, a flyer promoting the El Dorado County Fair Shuttle and Parking service was shared on the agency's Facebook page on behalf of El Dorado County Transit Authority. In June, a recruitment announcement for the Fiscal Officer position was posted on the agency's website and advertised through additional platforms, including LinkedIn and GovernmentJobs.com.

FY 2026/27 Rural Planning Assistance Grant Amount \$132,750

Work Element 227: Western El Dorado County Short and Long Range Transit Plan

Start date: 11/01/27

EDCTC Project Manager: Shannon Thaggard

End date: 06/30/29

Grant Awarded May 29, 2026 for FY 2026/27:

EDCTC was awarded \$132,750 in Sustainable Transportation Planning grant funding (FTA 5304) on May 29, 2026 for the 2026/27 Western El Dorado Short and Long Range Transit Plan. EDCTC will use local funds to provide the \$44,250 match for a total project cost of \$177,000. The update will build on the 2019 Short and Long Range Transit Plan, the 2024 Short Range Transit Plan Update – Service Development, and the completed Zero-Emission Bus Transition Plan to address post-pandemic ridership recovery, zero-emission fleet implementation, service gaps for an aging population, and equity challenges in rural foothill communities. EDCTC and Caltrans participated in a kickoff meeting with Caltrans on June 9, 2026 to go over the conditions of award. Those conditions were submitted on June 22, 2026 ahead of the July 9, 2026 deadline and were confirmed accepted by Caltrans on July 8, 2026. Following this, a draft OWP page for Work Element 227 for the grant was submitted to Caltrans on July 14, 2026 for review prior to approval of OWP Amendment 1 by the Commission at its September meeting.

Please call me at (530) 642-5260 if you have any questions or need additional information.

Sincerely,



Woodrow Deloria
Executive Director