



El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville, CA 95667
(530)642-5260
www.edctc.org

AGENDA

Regular Meeting

El Dorado County Board of Supervisors' Chambers
330 Fair Lane, Building A, Placerville, CA 95667

Thursday, April 3, 2025, 2:00 PM

(or immediately following the Transit meeting, if after 2:00)

COMMISSIONERS

Council Members Representing the City of Placerville

John Clerici, Jackie Neau, David Yarbrough

Supervisors Representing the County of El Dorado

Greg Ferrero, Lori Parlin, George Turnboo,
Brian Veerkamp

Agendas, Supplemental Materials and Minutes of the Commission are available on the internet at:

<https://www.edctc.org>. Public records, related to an agenda item that is distributed less than 72 hours before this meeting, are available for public inspection during normal business hours at the Agency office and will be made available to the public on the Agency website.

PUBLIC PARTICIPATION PROCEDURES:

The EDCTC Meeting will be conducted as an in-person meeting at the location noted above. In addition, a remote teleconference address is listed for the public's convenience and in the event a Commissioner requests remote participation due to just cause or emergency circumstances pursuant to Government Code section 54953(f).

Public comment will be open for each agenda item, and citizens may comment virtually through Zoom utilizing the "raise hand" function. If you are participating by phone, please dial *9 to "raise hand". The Secretary to the Commission will call you by the last three digits of your phone number when it is your turn to speak. Your comments must pertain to the subject at hand and are limited to no more than three minutes. By participating in this meeting, you acknowledge that you are being recorded. Please be advised that if a Commissioner is not participating in the meeting remotely, remote participation for members of the public is provided for convenience only and in the event that the Zoom connection malfunctions for any reason, the Commission reserves the right to conduct the meeting without remote access.

If you choose not to observe or listen to the meeting but wish to make a comment on a specific agenda item, please submit your comment via email by 4:00 PM, Monday, March 31st, to the Secretary to the Commission dkeffer@edctc.org. Your comment will be placed into the record and forwarded to the Commissioners. They may or may not be read at the meeting on your behalf.

The El Dorado County Transportation Commission is committed to ensuring that people with disabilities are provided with the resources to participate in its public meetings. Please contact the Secretary to the Commission if you require accommodation at 530.642.5260 or email edctc@edctc.org.

[Webinar Access Link](#)

Webinar ID: 826 8994 9991

Phone: 1-669-219-2599

CALL TO ORDER AND PLEDGE OF ALLEGIANCE**ADOPTION OF AGENDA AND CONSENT CALENDAR**

Commissioners or staff may request that an item be removed from the Consent Calendar for discussion. Items requested to be removed from the Consent Calendar shall be removed if approved by the Commission. The Commission will make any necessary additions, deletions, or corrections to the agenda, and determine matters to be added to, or removed from, the Consent Calendar.

CONSENT CALENDAR

1. MINUTES FOR THE MARCH 6, 2025, COMMISSION MEETING (KEFFER)
REQUESTED ACTION: The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes for the March 6, 2025, Commission meeting.
2. FEBRUARY 2025 CHECK REGISTER (KEFFER)
REQUESTED ACTION: Receive and file the February 2025 Check Register.
3. CALIFORNIA LOW CARBON TRANSIT OPERATIONS PROGRAM FISCAL YEAR 2024/25 FUNDING ALLOCATION (BARTON)
REQUESTED ACTION: Adopt Resolution 24/25.12 allocating \$481,532 in Fiscal Year 2024/25 California Low Carbon Transit Operations Program Funds to the El Dorado County Transit Authority.

OPEN FORUM

At this time, any person may comment on any item that is not on the agenda that is within the jurisdiction of the Commission. Please voluntarily state your name for the record. Action will not be taken on any item that is not on the agenda. Items requiring action will be referred to staff and/or placed on the next meeting agenda. Your comments will be limited to no more than three minutes.

BUSINESS ITEM

4. TRANSPORTATION DEVELOPMENT ACT- LOCAL TRANSPORTATION FUND PEDESTRIAN AND BICYCLE FUNDS PROGRAMMING (BARTON)
REQUESTED ACTION: Adopt Resolution 24/25.13 programming \$150,000 in Transportation Development Act Local Transportation Fund Pedestrian and Bicycle funds to the City of Placerville for the Placerville Drive Bicycle and Pedestrian Facilities Project – Phase 1.

INFORMATION ITEMS

5. DRAFT TRIENNIAL PERFORMANCE AUDITS OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION AND THE EL DORADO TRANSIT AUTHORITY FOR FISCAL YEARS 2021/22, 2022/23, AND 2023/24 (KEFFER)
REQUESTED ACTION: None. This item is for information only.
6. SACRAMENTO AREA COUNCIL OF GOVERNMENTS MOBILITY ZONES PROJECT (DELORIA)
REQUESTED ACTION: None. This item is for information only.
7. SACRAMENTO AREA COUNCIL OF GOVERNMENTS METROPOLITAN TRANSPORTATION PLAN – 2025 BLUEPRINT (DELORIA)
REQUESTED ACTION: None. This item is for information only.

EXECUTIVE DIRECTOR'S REPORT

SOUTH LAKE TAHOE - CALTRANS - COMMISSIONER COMMENTS

ADJOURNMENT

The next regular meeting is scheduled for 2:00 PM on April 3, 2025, at 330 Fair Lane Placerville, California.

CONSENT CALENDAR

STAFF REPORT

DATE: APRIL 3, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DANA KEFFER, ADMINISTRATIVE ANALYST/SECRETARY TO THE COMMISSION
SUBJECT: MARCH 6, 2025 COMMISSION MEETING

REQUESTED ACTION

The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes (Attachment A) for the March 6, 2025, Commission meeting.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: March 6, 2025, Minutes



El Dorado County Transportation Commission
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ACTION MINUTES

Regular Meeting

El Dorado County Board of Supervisors' Chambers
330 Fair Lane, Building A, Placerville, CA 95667

Thursday, March 6, 2025, 2:00 PM

(or immediately following the Transit meeting, if after 2:00)

COMMISSIONERS

Council Members Representing the City of Placerville

John Clerici, Jackie Neau, David Yarbrough

Supervisors Representing the County of El Dorado

Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Vice Chair Neau called the meeting to order at 2:02 PM and led the Pledge of Allegiance.

ATTENDANCE: Chair Neau, Vice Chair Parlin, Commissioners Clerici, Turnboo, Veerkamp, Yarbrough and Caltrans Ex Officio Dianira Soto. ABSENT: Commissioner Ferrero and South Lake Tahoe Ex Officio Cody Bass

ADOPTION OF AGENDA AND CONSENT CALENDAR

There were no public comments received.

ACTION: Commissioner Clerici made a motion to adopt the agenda and to approve or adopt items 1 through 3 on the Consent Calendar. The motion was seconded by Commissioner Veerkamp which carried as follows:

MOTION/SECOND: Clerici/Veerkamp

AYES: Clerici, Neau, Parlin, Turnboo, Veerkamp, Yarbrough

ABSTAIN: None

NOES: None

ABSENT: Ferrero

1. MINUTES FOR THE FEBRUARY 6, 2025, COMMISSION MEETING

REQUESTED ACTION: The Secretary to the Commission requests correction to, or approval of, the Draft Action Minutes for the February 6, 2025, Commission meeting.

2. JANUARY 2025 CHECK REGISTER

REQUESTED ACTION: Receive and file the January 2025 Check Register.

3. OVERALL WORK PROGRAM BUDGET VS. ACTUAL COMPARISON FISCAL YEAR 2024/25 JULY THROUGH DECEMBER REPORT

REQUESTED ACTION: Receive and file the Overall Work Program Budget vs. Actual Comparison Fiscal Year 2024/25 July-December Report.

OPEN FORUM

There were no public comments received.

BUSINESS ITEMS4. FISCAL YEAR 2024/25 OVERALL WORK PROGRAM AND BUDGET, AMENDMENT 2

REQUESTED ACTION: Adopt Resolution 24/25.11, approving the Fiscal Year 2024/25 Overall Work Program and Budget, Amendment 2.

There were no public comments received.

ACTION: Commissioner Veerkamp made a motion to authorize the requested action as stated. The motion was seconded by Commissioner Clerici which carried as follows:

MOTION/SECOND: Veerkamp/Clerici

AYES: Clerici, Neau, Parlin, Turnboo, Veerkamp, Yarbrough

ABSTAIN: None

NOES: None

ABSENT: Ferrero

5. DRAFT POLICY ELEMENT: 2025-2045 REGIONAL TRANSPORTATION PLAN

REQUESTED ACTION: Approve the El Dorado County Regional Transportation Plan 2025-2045 Draft Policy Element, which includes: Chapter 1: Introduction; Chapter 2: Organizational Setting; Chapter 3: Physical Setting; Chapter 4: Regional Transportation Issues; and Chapter 5: Goals, Objectives, and Strategies; and the 2020-2040 Completed Projects List.
representative.

There were no public comments received.

ACTION: Commissioner Veerkamp made a motion to authorize the requested action as stated. The motion was seconded by Commissioner Yarbrough which carried as follows:

MOTION/SECOND: Veerkamp/Yarbrough

AYES: Clerici, Neau, Parlin, Turnboo, Veerkamp, Yarbrough

ABSTAIN: None

NOES: None

ABSENT: Ferrero

INFORMATION ITEMS6. MARCH 2025 PROJECT MONITORING REPORT

REQUESTED ACTION: None. This item is for information only.

Commissioner Turnboo left at 2:40pm.

Commissioner Turnboo returned at 2:50pm.

Public comment was received from Stanley Price.

EXECUTIVE DIRECTOR'S REPORT**SOUTH LAKE TAHOE - CALTRANS – COMMISSIONER COMMENTS****ADJOURNMENT**

The meeting was adjourned at 3:06 PM.

The next regular meeting is scheduled for 2:00pm on April 3, 2025, at 330 Fair Lane Placerville, California.

CONSENT CALENDAR

STAFF REPORT

DATE: APRIL 3, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DANA KEFFER, ADMINISTRATIVE ANALYST/SECRETARY TO THE COMMISSION
SUBJECT: FEBRUARY 2025 CHECK REGISTER

REQUESTED ACTION

Receive and file the February 2025 Check Register (Attachment A).

BACKGROUND AND DISCUSSION

The attached check listing includes payments that merit further explanation:

<i>Extreme Towing</i>	\$13,913.60
January 2025 professional services for the Freeway Service Patrol Program, Work Element 130. The contract with Extreme Towing was approved at the May 6, 2021, EDCTC meeting.	
<i>LSC Transportation Consultants, Inc</i>	\$9,854.66
Triennial Performance Audit professional services January 2025. The contract was approved at the September 5, 2024, EDCTC meeting.	
<i>Fehr & Peers</i>	\$2,956.40
January 2025 professional services for the Next Generation Transportation Investments Strategy, Work Element 263. The contract was approved at the February 1, 2024, EDCTC meeting.	

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: February 2025 Check Register

**El Dorado County Transportation Commission
Check Register
February 2025**

<u>Date</u>	<u>Name</u>	<u>Payment</u>	<u>Memo</u>
02/03/2025	Airespring	680.14	February 2025 Fiber optic internet
02/03/2025	Ameritas Life Insurance Corp.	414.84	February 2025 Dental
02/03/2025	Ameritas Life Insurance Corp.	52.88	February 2025 Vision
02/03/2025	Benefit Coordinators Corporation	190.68	February 2025 Life/Disability Premiums
02/03/2025	CalPERS Health	6,406.26	February 2025 Health Premiums
02/03/2025	Century Building Maintenance	500.00	January 2025 Building Maintenance
02/03/2025	De Lage Landen Financial Services	203.78	February 2025 Copy Machine Lease Payment
02/03/2025	Elan Financial Services - Visa DK	390.06	ADA Compliant Website, Office Phones & Office Expenses
02/03/2025	Elan Financial Services - Visa KT	59.02	Zoom meetings, 2025 labor poster
02/03/2025	Elan Financial Services - Visa WD	47.80	Parking Sacramento CARTA Policy Workshops
02/03/2025	RTS IT, Inc.	1,123.50	February 2025 ITCare Silver Service Plan
02/03/2025	Sloan Sakai Yeung & Wong LLP	1,091.50	December 2024 Legal Services
02/03/2025	WiZiX Technology Group, Inc.	14.50	January 2025 Copy Machine Copies/Maintenance
02/05/2025	CalPERS Retirement System	3,429.09	February 2025 Contribution #1
02/05/2025	CalPERS Retirement System	563.87	February 2025 PEPRA Contribution #1
02/11/2025	Berkshire Hathaway HomeState Companies	83.00	2024 Workers Comp Addtl per Audit
02/11/2025	Extreme Towing	13,913.60	* January 2025 Freeway Service Patrol
02/11/2025	JS West Propane Gas	226.38	January 2025 Propane
02/11/2025	LSC Transportation Consultants, Inc	9,854.66	* Project P246100 El Dorado 2024 TPAs
02/11/2025	WiZiX Technology Group, Inc.	8.13	January 2025 Copy Machine Copies/Maintenance
02/11/2025	WiZiX Technology Group, Inc.	177.63	January 2025 Cyan Toner
02/13/2025	RTS IT, Inc.	2,444.29	Computer Replacement - Dana and Jerry
02/19/2025	CalPERS Retirement System	3,429.09	February 2025 Contribution #2
02/19/2025	CalPERS Retirement System	563.87	February 2025 PEPRA Contribution #2
02/20/2025	Umpqua Bank	80.11	January 2025 Analyzed Checking Fee
02/25/2025	Fehr & Peers	2,956.40	* 12/28/24-01/31/25 Next Gen Transp Inv Strategy
02/25/2025	PG&E	235.38	01/10/25-02/09/25 Utilities
02/25/2025	Sharon Petersen	4,608.00	March 2025 Office Rent
02/27/2025	RTS IT, Inc.	660.00	Quickbooks Cloud Hosting 3/1/25-2/28/26
		<u>54,408.46</u>	

CONSENT CALENDAR**STAFF REPORT**

DATE: APRIL 3, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: JERRY BARTON, SENIOR TRANSPORTATION PLANNER
SUBJECT: CALIFORNIA LOW CARBON TRANSIT OPERATIONS PROGRAM FISCAL YEAR 2024/25 FUNDING ALLOCATION

REQUESTED ACTION

Adopt Resolution 24/25.12 (Attachment A) allocating \$481,532 in Fiscal Year (FY) 2024/25 California Low Carbon Transit Operations Program Funds to the El Dorado County Transit Authority (EDCTA).

BACKGROUND

The Low Carbon Transit Operations Program (LCTOP) is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862. The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities. Approved projects in the LCTOP will support new or expanded bus or rail services, expand intermodal transit facilities, and may include equipment acquisition, fueling, maintenance, and other costs to operate those services or facilities, with each project required to reduce greenhouse gas emissions.

DISCUSSION

El Dorado County Transportation Commission (EDCTC) received notification of FY 2024/25 LCTOP allocation amounts in the State Controller's Office letter dated February 13, 2025. As the Regional Transportation Planning Agency, it is EDCTC's role to allocate LCTOP funding to each project sponsor under the authority of EDCTC. According to Public Utilities Code (PUC) 99313 and 99314, EDCTC's allocation for FY 2024/25 LCTOP is \$481,532. Since EDCTA is the only transit operator in the EDCTC region, staff recommends the funds be allocated to EDCTA for the implementation of an eligible project or projects, consistent with the FY 2024/25 LCTOP Guidelines.

EDCTA plans to use the \$481,532 in FY 2024/25 LCTOP funds to deliver two (2) projects that are consistent with LCTOP program guidelines and are based on recommendations contained in the 2024 Western El Dorado County Short Range Transit Plan Update. The projects are:

1. Provide a free or discounted fare program for fixed route services.
2. Expand the Sacramento Commuter Service from five routes to eight.

Per the LCTOP FY 2024/25 Program Guidelines, the provision of free or discounted fare programs for fixed-route services and expansion of existing commuter services to increase transit mode share are both eligible projects. Per California Public Utilities Code Section 75230 (m), a recipient transit agency that uses LCTOP funds for the continuation of a free or reduced fare transit program may use LCTOP funds for that purpose without any restriction to length of time. However, the guidelines state that "if the Lead Agency needs multiple years of LCTOP funding for a project, it may accrue a maximum of 4 years of LCTOP funding for a single operating or capital project or phase of a project." El Dorado Transit's expansion of the Sacramento commuter routes, including operating costs, maintenance, and staffing, will be in the first year of a four-year project to accumulate funds for the expansion of the Sacramento Commuter Service and therefore is consistent with LCTOP 2024/25 Program Guidelines.

The estimated annual cost for continuation of the free or discounted fare fixed-route program is \$50,000 and the estimated annual cost of the Sacramento Commuter Route Expansion Program is \$431,532. Subject to approval by Caltrans Division of Mass Transportation, El Dorado Transit will utilize the \$481,532 in FY 2024/25 LCTOP PUC 99313 and 99314 funding for these two projects.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachment A: EDCTC Resolution 24/25.12



2828 Easy Street, Suite 1, Placerville, CA 95667 www.edctc.org 530.642.5260

Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, David Yarbrough

Supervisors Representing El Dorado County: Greg Ferrero, Lori Parlin, George Turnboo, Brian Veerkamp

RESOLUTION 24/25.12

RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION ALLOCATING FISCAL YEAR 2024/25 CALIFORNIA LOW CARBON TRANSIT OPERATIONS PROGRAM FUNDING TO THE EL DORADO COUNTY TRANSIT AUTHORITY

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds; and

WHEREAS, on February 13, 2025, the California State Controller issued allocation amounts from the Greenhouse Gas Reduction Fund according to the requirements of the Low Carbon Transit Operations Program (LCTOP) for the 2024/25 fiscal year; and

WHEREAS, EDCTC is responsible for allocating LCTOP funds to each project sponsor under the authority of EDCTC; and

WHEREAS, EDCTC has determined that a total of \$481,532 in Public Utilities Code 99313 and 99314 funds are available for transit purposes, subject to consistency with the Department of Transportation's LCTOP Guidelines; and

WHEREAS, the El Dorado County Transit Authority (EDCTA) is an eligible project sponsor and may receive state funding from the LCTOP for transit projects; and

WHEREAS, EDCTA has determined two appropriate LCTOP projects consistent with the 2024 Western El Dorado County Short Range Transit Plan Update and LCTOP Guidelines; and

WHEREAS, EDCTA, as the sole transit operator in the EDCTC region, is designated the project sponsor for two projects; free or discounted fixed route fare programs and expanded commuter transit services; and

WHEREAS, the EDCTC wishes to delegate authorization to execute documents and any amendments thereto to the EDCTA Executive Director; and

WHEREAS, the EDCTC acknowledges that the fund recipient, EDCTA, agrees to comply with all conditions and requirements set forth in the Certification and Assurances document and applicable statutes, regulations, and guidelines for all LCTOP funded transit projects.

NOW THEREFORE, BE IT RESOLVED, that the EDCTC approves the programming of \$481,532 in LCTOP Funds to the EDCTA to deliver two projects that are consistent with LCTOP program guidelines and are based on recommendations contained in the 2024 Western El Dorado County Short Range Transit Plan Update.

1. Provide a free or discounted fare program for fixed route services. (\$50,000)

2. Expand the Sacramento Commuter Service from five routes to eight. (\$431,532)

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the EDCTA Executive Director be authorized to execute all required documents of the LCTOP and any Amendments thereto with the California Department of Transportation.

PASSED AND ADOPTED, by the El Dorado County Transportation Commission's governing body at the regular meeting held on April 3, 2025, by the following vote:

Vote Pending

Attest:

Jackie Neau, Chairperson

Dana Keffer, Secretary to the Commission

BUSINESS ITEM**STAFF REPORT**

DATE: APRIL 3, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: JERRY BARTON, SENIOR TRANSPORTATION PLANNER
SUBJECT: TRANSPORTATION DEVELOPMENT ACT – LOCAL TRANSPORTATION FUND
PEDESTRIAN AND BICYCLE FUNDS PROGRAMMING

REQUESTED ACTION

Adopt Resolution 24/25.13 programming \$150,000 in Transportation Development Act (TDA) Local Transportation Fund (LTF) Pedestrian and Bicycle funds (Attachment A) to the City of Placerville for the Placerville Drive Bicycle and Pedestrian Facilities Project – Phase 1.

BACKGROUND

In accordance with the Transportation Development Act TDA Statute 99233.3, El Dorado County Transportation Commission (EDCTC) has the option to apportion up to two percent of the remaining LTF, after allocation of administration and planning funds, for facilities provided for the exclusive use of pedestrians and bicycles. In accordance with TDA Statute 99234(a), claims for facilities provided for the exclusive use of pedestrians and bicycles shall be filed according to the rules and regulations adopted by the transportation planning agency. EDCTC adopted TDA programming guidelines in June 2014 (Attachment B).

DISCUSSION

On February 20, 2025, the City of Placerville Engineering Department (City) submitted a funding request letter to EDCTC to fully fund the Placerville Drive Bicycle and Pedestrian Facilities Project – Phase 1 (Attachment C). The project is currently funded by the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Active Transportation Program (ATP) for the final design and right-of-way phases. The City recently identified additional project costs that exceed the available funding for the project. Additional cost elements totaling \$400,000 include curb ramp evaluation and design, design revisions to existing and proposed transit stops, property owner and right-of-way coordination associated with the proposed sidewalks, storm drain evaluation and design, and associated project management costs. The requested \$150,000 in TDA LTF Pedestrian and Bicycle funds, combined with \$250,000 of the City's Measure L funds, will ensure that the project successfully moves forward to construction in spring of 2026.

Should the Commission approve this programming action, the current fund balance in TDA/LTF of \$281,232.81 will be reduced by \$150,000 for a remaining balance of \$131,232.81. In June 2025, an additional \$132,058.34 of TDA/LTF will be available. In the event there are remaining TDA/LTF Pedestrian and Bicycle funds after the project is completed, those funds will return to EDCTC for future programming to another eligible project.

Approved for Agenda:



Woodrow Deloria, Executive Director

Attachments A: EDCTC Resolution 24/25.13

B: EDCTC Guidelines for Administration of TDA/LTF Article 3 Pedestrian and Bicycle Funding

C: Funding Request Letter



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Councilmembers Representing City of Placerville: John Clerici, Jackie Neau, David Yarborough
Supervisors Representing El Dorado County: Greg Ferrero, Lori Parlin, Brian Veerkamp, George Turnboo

RESOLUTION 24/25.13

RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION PROGRAMMING TRANSPORTATION DEVELOPMENT ACT LOCAL TRANSPORTATION FUND PEDESTRIAN AND BICYCLE FUNDS

WHEREAS, pursuant to California Government Code, Title 7.95, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, EDCTC is responsible for the planning, allocation, and programming of funds and for the administration of the Transportation Development Act of 1971 (TDA) Funds; and

WHEREAS, in accordance with the Transportation Development Act (TDA) Statute 99233.3, EDCTC has the option to apportion up to two percent of the remaining Local Transportation Fund (LTF), after allocation of administration and planning funds, for facilities provided for the exclusive use of pedestrians and bicycles; and

WHEREAS, in accordance with TDA Statute 99234(a), EDCTC has adopted programming guidelines for the use of TDA/LTF Pedestrian and Bicycle Funds; and

WHEREAS, on February 20, 2025, the City of Placerville Engineering Department submitted a request to EDCTC to consider the programming of \$150,000 in TDA/LTF Pedestrian and Bicycle funding to help fully fund the Placerville Drive Bicycle and Pedestrian Facilities Project – Phase 1; and

WHEREAS, the City of Placerville has identified a funding shortfall of \$400,000 for the project, and a combination of fund sources will fully fund construction; and

WHEREAS, as of March 2025, EDCTC's available TDA/LTF Pedestrian and Bicycle fund balance is \$281,232.81; and

WHEREAS, the bicycle and pedestrian improvements project has been determined to be eligible for use of TDA/LTF funding; and

WHEREAS, in the event that the project does not utilize all of the programmed funding, the remaining TDA/LTF Pedestrian and Bicycle Funds will return to EDCTC for future programming.

NOW THEREFORE, BE IT RESOLVED, that the EDCTC approves the programming of \$150,000 in TDA/LTF Pedestrian and Bicycle Funds to the City of Placerville for the Placerville Drive Bicycle and Pedestrian Facilities Project – Phase 1.

BE IT FURTHER RESOLVED, that the project shall be submitted to Sacramento Area Council of Governments (SACOG) for amendment into the Metropolitan Transportation Improvement Program, as applicable.

PASSED AND APPROVED by the El Dorado County Transportation Commission governing body at its regular meeting held on April 3, 2025, by the following vote:

Vote Pending

Attest:

Jackie Neau, Chairperson

Dana Keffer, Secretary to the Commission



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GUIDELINES FOR ADMINISTRATION OF TRANSPORTATION DEVELOPMENT ACT LOCAL TRANSPORTATION FUND ARTICLE 3 PEDESTRIAN AND BICYCLE FUNDING

ADOPTED JUNE 2014

TDA STATUTE

1. In accordance with TDA Statute 99233.3, EDCTC has the option to apportion up to two percent of the remaining Local Transportation Fund (after allocation of administration and planning) to the City and County for facilities provided for the exclusive use of pedestrians and bicycles. The eligible claimants are the City of Placerville and El Dorado County.
2. Of the amount made available to the City and County, five percent thereof may be expended to supplement moneys from other sources to fund bicycle safety education programs.
3. Funds shall be allocated in accordance with requirements described in TDA Statute 99234, Claims for Pedestrian and Bicycle Facilities as follows:
 - a) Claims for facilities provided for the exclusive use of pedestrians and bicycles or for bicycle safety education programs shall be filed according to the rules and regulations adopted by the transportation-planning agency.
 - b) The money shall be allocated for the construction, including related engineering expenses, of those facilities pursuant to procedures or criteria established by the transportation-planning agency for the area within its jurisdiction, or for bicycle safety education programs.
 - c) The money may be allocated for the maintenance of bicycling trails, which are closed to motorized traffic pursuant to procedures or criteria established by the transportation-planning agency for the area within its jurisdiction.
 - d) The money may be allocated without respect to Section 99231 and shall not be included in determining the apportionments to a city or county for purposes of Sections 99233.7 to 99233.9, inclusive.
 - e) Facilities provided for the use of bicycles may include projects that serve the needs of commuting bicyclists, including, but not limited to, new trails serving major transportation corridors, secure bicycle parking at employment centers, park-and-ride lots, and transit terminals where other funds are unavailable.
 - f) Notwithstanding any other provision of this section, a planning agency established in Title 7.1 (commencing with Section 66500) of the Government Code may allocate the money to the Association of Bay Area Governments for activities required by Chapter 11 (commencing with Section 5850) of Division 5 of the Public Resources Code.
 - g) Within 30 days after receiving a request for a review from any city or county, the transportation-planning agency shall review its allocations made pursuant to Section 99233.3.
 - h) In addition to the purposes authorized in this section, a portion of the amount available to a city or county pursuant to Section 99233.3 may be allocated to develop a comprehensive bicycle and pedestrian facilities plan, with an emphasis on bicycle projects intended to accommodate bicycle commuters rather than recreational bicycle users. An allocation under this subdivision may not be made more than once every five years.

- i) Up to 20 percent of the amount available each year to a city or county pursuant to Section 99233.3 may be allocated to re-stripe class II bicycle lanes.

EDCTC RULES AND REGULATIONS FOR USE OF TDA ARTICLE 3 PEDESTRIAN AND BICYCLE FUNDING, IN PRIORITY ORDER

1. Projects shall be:
 - a) Included in an adopted Bicycle Transportation Plan, Non-Motorized Transportation Plan, Transit Plan, or Pedestrian Plan, as applicable
 - b) Endorsed by a Council or Board, as applicable
2. The primary use of this fund source shall be as matching funds for projects that have a significant contribution by a local agency or have grant funding, i.e. Active Transportation Program.
3. The funding may be used to augment ongoing construction projects, i.e. road rehabilitation or construction projects that require additional funding for bicycle, pedestrian facilities or signage.

Costs may be reimbursed up to 50% to complete the environmental, design and right of way phases of a pedestrian or bicycle project to provide shelf-ready projects for future grant opportunities.

4. The funding may be used for minor bicycle and pedestrian projects as follows:
 - a) For installation of bicycle racks or lockers
 - b) For installation of bicycle and pedestrian signage for bicycle routes, school zones and park and ride lots
 - c) For crosswalk striping, pedestrian refuges, minor bicycle lane striping
 - d) For maintenance of existing bicycle or pedestrian facilities
5. The funding may be used to supplement moneys from other sources to fund bicycle safety education programs.



City of Placerville

Engineering Department
3101 Center Street
Placerville, CA 95667
Phone: (530) 642-5250

February 20, 2025

Mr. Woodrow Deloria
Executive Director
El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville, California 95667

**Subject: City of Placerville – Placerville Drive Bicycle and Pedestrian Facilities Project – Phase 1
Request for TDA Article 3 Local Transportation Funds available for Bicycle and
Pedestrian Projects**

Dear Mr. Deloria,

The purpose of this letter is to respectfully request El Dorado County Transportation Commission's (EDCTC) consideration and assistance in funding the shortfall on the Placerville Drive Bicycle and Pedestrian Facilities Project – Phase 1. The project is currently funded by the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Active Transportation Program (ATP) for the final design and right of way phases. The project has been steadily progressing, but we have encountered some additional project costs that exceed the available funding for the project. Securing additional funding is critical to ensure that the project successfully moves forward to construction in spring of 2026. The additional project costs include additional curb ramp evaluation and design, design revisions to existing and proposed transit stops, property owner and right of way coordination associated with the proposed sidewalks, additional storm drain evaluation and design, and associated project management costs. The cost of the additional work totals \$400,000. The City is respectfully requesting \$150,000 in TDA Article 3 Transportation Funds to help support the additional bicycle and pedestrian facilities design costs; the City has available \$250,000 in Measure L funds to support the pavement and storm drain design costs. Thank you for your consideration of this request and your ongoing support of this project. If you have any questions or need additional information, please do not hesitate to contact me at (530) 642-5200.

Sincerely,

A handwritten signature in blue ink that reads "M. Cleve Morris".

M. Cleve Morris
City Manager

Cc: Melissa Savage, City Engineer
Jerry Barton, EDCTC

INFORMATION ITEM**STAFF REPORT**

DATE: APRIL 3, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DANA KEFFER, ADMINISTRATIVE ANALYST/SECRETARY TO THE COMMISSION
SUBJECT: DRAFT TRIENNIAL PERFORMANCE AUDITS OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION AND THE EL DORADO COUNTY TRANSIT AUTHORITY FOR FISCAL YEARS 2021/22, 2022/23, AND 2023/24

REQUESTED ACTION

None. This item is for information only.

BACKGROUND

The El Dorado County Transportation Commission (EDCTC) is statutorily required by the California Public Utilities Code §99246 to designate entities other than itself to conduct a Triennial Performance Audit of the activities of the Regional Transportation Planning Agency (RTPA) and the Transit Operator to whom it allocates Transportation Development Act (TDA) funds. The performance audit follows the guidelines established in the Performance Audit Guidebook for Transit Operators and Regional Transportation Planning Entities, published by the California Department of Transportation (Caltrans) Division of Mass Transportation.

While meeting the legal requirements for conducting a performance audit is important, a performance audit also provides an opportunity for an independent, objective, and comprehensive review of the economy, efficiency, and effectiveness of the entity being audited. The audit provides additional benefits as well:

- Provides management with useful information to assess past activities and provides insight for future planning efforts.
- Provides management with a review and evaluation of an agency's organization and operations.
- Presents an opportunity to utilize auditor expertise which can supplement staff work.
- Assures public accountability for the use of public funds.

DISCUSSION

EDCTC retained LSC Transportation Consultants to prepare the Triennial Performance Audits of both EDCTC as the RTPA and El Dorado County Transit Authority (EDCTA) as the transit operator. The Draft Triennial Performance Audit of EDCTC covering the fiscal years July 1, 2021, through June 30, 2024, is included (Attachment A) for your review. The Draft Triennial Performance Audit of EDCTA was provided to the EDCTA Executive Director for review, comment, and presentation to the EDCTA Board (Attachment B).

Below are summaries of findings from the EDCTC Triennial Performance Audit:

EDCTC FINDINGS

LSC Transportation Consultants finds EDCTC to be in compliance with the requirements of the Transportation Development Act. In addition, EDCTC is managed and operated in an effective, efficient, and economical manner.

EDCTC FUNCTIONAL FINDINGS AND RECOMMENDATIONS

Recommendation 1: Should the farebox recovery requirement be reinstated by SB 125 beginning July 1, 2026, and no additional TDA reforms are made related to farebox recovery requirements, EDCTC will work with EDCTA to review the current urbanized boundaries, ridership numbers and revisit the blended farebox recovery ratio it has established for EDCTA to reflect 2020 US Census population data. EDCTC will also work directly with EDCTA to engage and inform statewide efforts to reform farebox recovery requirements under TDA to ensure no overly burdensome standards are placed upon transit operators.

The blended farebox ratio, as adopted, applies the proportion of El Dorado County residents (excluding the Tahoe Basin) living in urbanized versus non-urbanized areas to the 10 percent minimum farebox recovery ratio requirement for rural areas and the 15 percent minimum for urbanized areas with a population of less than 500,000. The adopted blended farebox ratio meets the requirements of PUC 99270.1.

The existing blended farebox recovery ratio of 12.22 percent was established in 2014 and reflects 2010 US Census population data. Since that time, the population within the Sacramento Urbanized Area has gradually increased. With new population numbers available from the 2020 US Census, EDCTC should recalculate the blended farebox ratio. The blended farebox ratio should be calculated in compliance with PUC 99270.1:

If an operator serves urbanized and nonurbanized areas in the area of jurisdiction of a transportation planning agency, the transportation planning agency shall adopt rules and regulations to determine what portion of the public transportation services of the operator serves urbanized areas and what portion serves nonurbanized areas to determine its required ratio of fare revenues to operating cost, as defined by subdivision (a) of Section 99247, or its required ratio of the sum of fare revenues and local support to operating cost, or both.

The transportation planning agency shall submit the rules and regulations to the department for approval.

Recommendation 2: EDCTC should update the TDA Claim Packet to reflect current document submission date requirements from the state.

The EDCTC should amend the list of Conformance Requirements for TDA Claimants in the TDA Claim Packet in the following ways:

- Reflect the updated TDA submission deadline for Annual State Controller Reports (from 90 days to seven months after the close of the fiscal year).
- Include requirement to comply with PUC 99266 that stipulates that an operator's operating budget will not increase more than 15 percent over the preceding year or if it does, that such an increase can be substantiated by the transit operator. PUC 99266 states:

No moneys may be allocated to an operator whose claim includes funds for an increase in operating budget in excess of 15 percent above the preceding year or substantial increase or decrease in scope of operations or capital budget provisions for major new fixed facilities, unless the operator's claim is accompanied by statements, reports, and such other supporting data as may be reasonably required to substantiate such change.

After the audit period covered by this TPA, EDCTC has begun updating the TDA Claims Packet.

Approved for Agenda:

A handwritten signature in blue ink, appearing to read "Woodrow Deloria".

Woodrow Deloria, Executive Director

- Attachments A: Draft EDCTC Triennial Performance Audit
- B: Draft EDCTA Triennial Performance Audit
(Both A and B are provided under separate cover)

INFORMATION ITEM**STAFF REPORT**

DATE: APRIL 3, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: WOODROW DELORIA, EXECUTIVE DIRECTOR
SUBJECT: SACRAMENTO AREA COUNCIL OF GOVERNMENTS MOBILITY ZONES PROJECT

REQUESTED ACTION

None. This item is for information only.

BACKGROUND

In 2022, the Sacramento Area Council of Governments (SACOG), in partnership with the nonprofit Civic Thread, secured a \$5 million federal Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant to support clean, shared, and active transportation investments in equity-priority communities across the six-county region, referred to as Mobility Zones. This program aims to enhance transportation access and sustainability in historically underserved areas. To further support these efforts, the SACOG Board adopted a strategy for the federal Carbon Reduction Program (CRP), allocating future CRP funding toward implementing prioritized projects through the Mobility Zones program.

DISCUSSION

Over the past several months, the project team—comprising SACOG, Steer (technical consultants), and Civic Thread—has been working with stakeholder and community committees to identify ten communities across the six-county SACOG region for the first phase of the Mobility Zones program. These “Zones” are areas with demonstrated demographic inequities and transportation needs and will serve as focal points for piloting innovative transportation solutions. One of the ten identified zones is in El Dorado County: [the Georgetown/Kelsey/Coloma Zone](#).

SACOG and its partners are working to better understand the needs in these “Zones” to ensure transportation investments are targeted, effective, and responsive to community priorities. Kathleen Hanley, from SACOG, will provide a brief presentation and solicit feedback on the needs within the Georgetown/Kelsey/Coloma Zone in El Dorado County.



Woodrow Deloria, Executive Director

INFORMATION ITEM**STAFF REPORT**

DATE: APRIL 3, 2025
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: WOODROW DELORIA, EXECUTIVE DIRECTOR
SUBJECT: SACRAMENTO AREA COUNCIL OF GOVERNMENTS METROPOLITAN
TRANSPORTATION PLAN - 2025 BLUEPRINT

REQUESTED ACTION

None. This item is for information only.

BACKGROUND

The Sacramento Area Council of Governments (SACOG) serves as the federally recognized Metropolitan Planning Organization (MPO) for El Dorado, Placer, Sacramento, Yolo, Yuba, and Sutter Counties, collectively referred to as the six-county region. One of SACOG's main roles as the MPO for this region is to maintain a long-range, fiscally constrained Metropolitan Transportation Plan (MTP) and accompanying Sustainable Communities Strategy (SCS). This MTP/SCS must be updated every four years in coordination with local government agencies and demonstrate how the region is working to advance local, regional, state, and federal transportation and land use policy priorities. SACOG is currently in the process of updating this plan, titled the 2025 Blueprint, and anticipates adoption in 2025.

DISCUSSION

The 2025 Blueprint is rooted in local land use assumptions and transportation investments that align with the Placerville and El Dorado County general and specific plans, as well as El Dorado Transit Agency short- and long-range transit plans. Unlike local plans, the Blueprint must be both time- and budget constrained and may not include projects projected beyond the plan's 20-year horizon. The 2025 Blueprint outlines a phasing strategy to help guide public policy decisions throughout the region. This plan establishes a set of strategies for an integrated, multimodal transportation system and a regional land use development pattern that supports a more thriving region. The plan aims to leverage public and private investment in transportation by enhancing connections between housing, jobs, education, goods and services, and recreational opportunities while protecting and enhancing our region's natural, historic, and working landscapes.

James Corless, SACOG Executive Director, will provide a short presentation and answer any questions regarding the 2025 Blueprint. The presentation will outline key findings from the region-wide transportation and land use analysis. Additionally, the presentation will provide a summary of the various programs SACOG offers or is currently developing to assist public agencies in implementing the Blueprint locally.



Woodrow Deloria, Executive Director