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INVOICE

720 SW Washington St., Suite 500
Portland, OR 97205
503.243.3500
www.dksassociates.com

Approved for Payment APR 29 2022

MAY 10 2022

EDCTC

WV

El Dorado County Dept. of Transportation
2828 EASY STREET
SUITE 1
PLACERVILLE, CA 95667

April 29, 2022
Project No: 21202-000
Invoice No: 0081050

Project 21202-000 SR 49 Confluence Study
SR 49 Confluence Study per agreement dated 09/02/21.

WE259

185.5% OH, 10% Profit

Progress Report for Billing Period:

- Project management and continued upkeep of Short-Term Action Lists and participation of bi-weekly check-ins.
- Continued to develop (add to) Stakeholder list
- Finalized Community Survey
- Populated Project Website
- Initiated Truck Routing Assessment (DKS)
- Initiated Shuttle Service Costing Assessment (KH)
- Prepped for Stakeholder Meeting

Professional Services for Period March 1, 2022 Through March 31, 2022

Phase 100 DKS

Task 000 ODC

Billing Limits	Current	Prior	To-Date
Total Billings	0.00	330.19	330.19
Limit			850.00
Remaining			519.81
Total this Task			0.00

Task 001 Staff Coordination / Kickoff Mting

Billing Limits	Current	Prior	To-Date
Total Billings	0.00	2,431.29	2,431.29
Limit			2,432.00
Remaining			.71
Total this Task			0.00

Task 002 PREPARE SR 49 SYSTEM USER ANALYSIS

TERMS: Net 30 Days
Remit To: 720 SW Washington St. #500
Portland, OR 97205

Professional Personnel

	Hours	Rate	Amount	
Project Manager				
Damkowitz, Jim	4.00	254.52	1,018.08	
Totals	4.00		1,018.08	
Total Labor				1,018.08
Profit	10.00 % of 1,018.08		101.81	
Total Overhead and Profit			101.81	101.81
Billing Limits	Current	Prior	To-Date	
Total Billings	1,119.89	9,076.70	10,196.59	
Limit			17,270.00	
Remaining			7,073.41	
			Total this Task	\$1,119.89

Task 003 PREPARE SR 49 CONFLUENCE PARKING AND ROADWAY SAFETY ASSESSMENT

Professional Personnel

	Hours	Rate	Amount	
Project Manager				
Damkowitz, Jim	.50	254.52	127.26	
Totals	.50		127.26	
Total Labor				127.26
Profit	10.00 % of 127.26		12.73	
Total Overhead and Profit			12.73	12.73
Billing Limits	Current	Prior	To-Date	
Total Billings	139.99	15,478.93	15,618.92	
Limit			22,372.00	
Remaining			6,753.08	
			Total this Task	\$139.99

Task 004 PUBLIC OUTREACH

Professional Personnel

	Hours	Rate	Amount	
Project Manager				
Damkowitz, Jim	10.50	254.52	2,672.46	
Outreach Lead				
Flint, Kendall	10.00	219.61	2,196.10	
Visual Communications				
Bays, Amanda	3.75	61.38	230.18	
Planner/Engineer				
Buchanan, Josephine	26.00	109.83	2,855.58	
Lopez-Narvaez, Ilse	9.50	109.83	1,043.39	
Sullivan, Veronica	1.00	142.75	142.75	
Admin/Outreach				
Aguilar, Maria	.50	72.09	36.05	
Totals	61.25		9,176.51	
Total Labor				9,176.51

Profit	10.00 % of 9,176.51	917.65	
Total Overhead and Profit		917.65	917.65

Billing Limits	Current	Prior	To-Date	
Total Billings	10,094.16	12,985.61	23,079.77	
Limit			29,254.00	
Remaining			6,174.23	
		Total this Task		\$10,094.16

Task 005 SAFETY, ACCESS, TRANSIT, AND OPERATIONAL INVESTMENTS PLAN
Professional Personnel

	Hours	Rate	Amount	
Parking/Safety Lead				
Pilachowski, Joshua	3.00	152.74	458.22	
Totals	3.00		458.22	
Total Labor				458.22

Profit	10.00 % of 458.22	45.82	
Total Overhead and Profit		45.82	45.82

Billing Limits	Current	Prior	To-Date	
Total Billings	504.04	1,512.13	2,016.17	
Limit			20,052.00	
Remaining			18,035.83	
		Total this Task		\$504.04

Task 006 DRAFT AND FINAL COMPREHENSIVE SR 49 AMERICAN CONFLUENCE STUDY

Billing Limits	Current	Prior	To-Date	
Total Billings	0.00	0.00	0.00	
Limit			18,467.00	
Remaining			18,467.00	
		Total this Task		0.00

Total this Phase \$11,858.08

Phase 200 Kimley Horn

Billing Limits	Current	Prior	To-Date	
Total Billings	0.00	2,874.46	2,874.46	
Limit			39,271.00	
Remaining			36,396.54	
		Total this Phase		0.00

Retainage

Current Retainage	1,185.81 (10.00 % of 11,858.08)	-1,185.81
Prior Retainage	4,468.93	
Retainage-To-Date	5,654.74	

Total this Invoice \$10,672.27