

Received by email

MAR 28 2022



**INVOICE**

720 SW Washington St., Suite 500  
Portland, OR 97205  
503.243.3500  
www.dksassociates.com

**EDCTC**

El Dorado County Dept. of Transportation  
2828 EASY STREET  
SUITE 1  
PLACERVILLE, CA 95667

March 28, 2022  
Project No: 21202-000  
Invoice No: 0080696

Project 21202-000 SR 49 Confluence Study  
SR 49 Confluence Study per agreement dated 09/02/21.

Approved for Payment

185.5% OH, 10% Profit

MAR 29 2022

**Progress Report for Billing Period:**

- Project management and continued upkeep of Short-Term Action Lists and participation of bi-weekly check-ins.
- Completed documentation of RSA – combined with the Parking Supply Memo
- Completed Peak and Off-Peak Replica Data Analysis. Included in two draft memos (Kimley-Horn and DKS).
- Continued to develop (add to) Stakeholder list
- Developed Draft Community Survey
- Review revised logo and application into deliverables
- ODC from RSA (DKS and Kimley Horn)

WE 259

**Professional Services for Period February 1, 2022 Through February 28, 2022**

|       |     |     |
|-------|-----|-----|
| Phase | 100 | DKS |
| Task  | 000 | ODC |

**Reimbursable Expenses**

Ground Transportation

|                            |                     |                                      |                  |
|----------------------------|---------------------|--------------------------------------|------------------|
| 1/28/2022                  | Pilachowski, Joshua | Mileage, field work: JMP2<br>021822  | 44.46            |
| 1/28/2022                  | Hwang, Yu Hong      | Mileage, field work: Hwang<br>020422 | 193.05           |
| 1/28/2022                  | Hwang, Yu Hong      | Bridge toll, Yu Hong Hwang<br>020422 | 7.00             |
| <b>Total Reimbursables</b> |                     |                                      | <b>244.51</b>    |
|                            |                     |                                      | <b>1.0 times</b> |
|                            |                     |                                      | <b>244.51</b>    |

**Billing Limits**

|                |                |              |                |
|----------------|----------------|--------------|----------------|
|                | <b>Current</b> | <b>Prior</b> | <b>To-Date</b> |
| Total Billings | 244.51         | 85.68        | 330.19         |
| Limit          |                |              | 850.00         |
| Remaining      |                |              | 519.81         |

**Total this Task 244.51**

|      |     |                                    |
|------|-----|------------------------------------|
| Task | 001 | Staff Coordination / Kickoff Mting |
|------|-----|------------------------------------|

TERMS: Net 30 Days  
Remit To: 720 SW Washington St. #500  
Portland, OR 97205

|         |           |                        |         |         |
|---------|-----------|------------------------|---------|---------|
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| Billing Limits         |  | Current | Prior    | To-Date     |
|------------------------|--|---------|----------|-------------|
| Total Billings         |  | 0.00    | 2,431.29 | 2,431.29    |
| Limit                  |  |         |          | 2,432.00    |
| Remaining              |  |         |          | .71         |
| <b>Total this Task</b> |  |         |          | <b>0.00</b> |

Task 002 PREPARE SR 49 SYSTEM USER ANALYSIS

| Professional Personnel           |  | Hours               | Rate   | Amount          |
|----------------------------------|--|---------------------|--------|-----------------|
| Project Manager                  |  |                     |        |                 |
| Damkowitz, Jim                   |  | 4.75                | 254.52 | 1,208.97        |
| Totals                           |  | 4.75                |        | 1,208.97        |
| <b>Total Labor</b>               |  |                     |        | <b>1,208.97</b> |
| Profit                           |  | 10.00 % of 1,208.97 |        | 120.90          |
| <b>Total Overhead and Profit</b> |  |                     |        | <b>120.90</b>   |

| Billing Limits         |  | Current  | Prior    | To-Date           |
|------------------------|--|----------|----------|-------------------|
| Total Billings         |  | 1,329.87 | 7,746.83 | 9,076.70          |
| Limit                  |  |          |          | 17,270.00         |
| Remaining              |  |          |          | 8,193.30          |
| <b>Total this Task</b> |  |          |          | <b>\$1,329.87</b> |

Task 003 PREPARE SR 49 CONFLUENCE PARKING AND ROADWAY SAFETY ASSESSMENT

| Professional Personnel           |  | Hours               | Rate   | Amount          |
|----------------------------------|--|---------------------|--------|-----------------|
| Project Manager                  |  |                     |        |                 |
| Damkowitz, Jim                   |  | 2.50                | 254.52 | 636.30          |
| Planner/Engineer                 |  |                     |        |                 |
| Hwang, Yu, Hong                  |  | 6.50                | 104.21 | 677.37          |
| Totals                           |  | 9.00                |        | 1,313.67        |
| <b>Total Labor</b>               |  |                     |        | <b>1,313.67</b> |
| Profit                           |  | 10.00 % of 1,313.67 |        | 131.37          |
| <b>Total Overhead and Profit</b> |  |                     |        | <b>131.37</b>   |

| Billing Limits         |  | Current  | Prior     | To-Date           |
|------------------------|--|----------|-----------|-------------------|
| Total Billings         |  | 1,445.04 | 14,033.89 | 15,478.93         |
| Limit                  |  |          |           | 22,372.00         |
| Remaining              |  |          |           | 6,893.07          |
| <b>Total this Task</b> |  |          |           | <b>\$1,445.04</b> |

Task 004 PUBLIC OUTREACH

| Professional Personnel |  | Hours | Rate   | Amount   |
|------------------------|--|-------|--------|----------|
| Project Manager        |  |       |        |          |
| Damkowitz, Jim         |  | 2.25  | 254.52 | 572.67   |
| Outreach Lead          |  |       |        |          |
| Flint, Kendall         |  | 7.00  | 219.61 | 1,537.27 |

|         |           |                        |         |         |
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|                                  |                     |        |               |                 |
|----------------------------------|---------------------|--------|---------------|-----------------|
| Visual Communications            |                     |        |               |                 |
| Abadie, Melissa                  | .50                 | 138.98 | 69.49         |                 |
| Totals                           | 9.75                |        | 2,179.43      |                 |
| <b>Total Labor</b>               |                     |        |               | <b>2,179.43</b> |
| Profit                           | 10.00 % of 2,179.43 |        | 217.94        |                 |
| <b>Total Overhead and Profit</b> |                     |        | <b>217.94</b> | <b>217.94</b>   |

|                       |                |              |                        |                   |
|-----------------------|----------------|--------------|------------------------|-------------------|
| <b>Billing Limits</b> | <b>Current</b> | <b>Prior</b> | <b>To-Date</b>         |                   |
| Total Billings        | 2,397.37       | 10,588.24    | 12,985.61              |                   |
| Limit                 |                |              | 29,254.00              |                   |
| Remaining             |                |              | 16,268.39              |                   |
|                       |                |              | <b>Total this Task</b> | <b>\$2,397.37</b> |

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|                               |     |                                                           |  |  |
|-------------------------------|-----|-----------------------------------------------------------|--|--|
| Task                          | 005 | SAFETY, ACCESS, TRANSIT, AND OPERATIONAL INVESTMENTS PLAN |  |  |
| <b>Professional Personnel</b> |     |                                                           |  |  |

|                                  | Hours             | Rate   | Amount       |               |
|----------------------------------|-------------------|--------|--------------|---------------|
| Parking/Safety Lead              |                   |        |              |               |
| Pilachowski, Joshua              | 2.50              | 152.74 | 381.85       |               |
| Totals                           | 2.50              |        | 381.85       |               |
| <b>Total Labor</b>               |                   |        |              | <b>381.85</b> |
| Profit                           | 10.00 % of 381.85 |        | 38.19        |               |
| <b>Total Overhead and Profit</b> |                   |        | <b>38.19</b> | <b>38.19</b>  |

|                       |                |              |                        |                 |
|-----------------------|----------------|--------------|------------------------|-----------------|
| <b>Billing Limits</b> | <b>Current</b> | <b>Prior</b> | <b>To-Date</b>         |                 |
| Total Billings        | 420.04         | 1,092.09     | 1,512.13               |                 |
| Limit                 |                |              | 20,052.00              |                 |
| Remaining             |                |              | 18,539.87              |                 |
|                       |                |              | <b>Total this Task</b> | <b>\$420.04</b> |

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|      |     |                                                               |  |  |
|------|-----|---------------------------------------------------------------|--|--|
| Task | 006 | DRAFT AND FINAL COMPREHENSIVE SR 49 AMERICAN CONFLUENCE STUDY |  |  |
|------|-----|---------------------------------------------------------------|--|--|

|                       |                |              |                         |                   |
|-----------------------|----------------|--------------|-------------------------|-------------------|
| <b>Billing Limits</b> | <b>Current</b> | <b>Prior</b> | <b>To-Date</b>          |                   |
| Total Billings        | 0.00           | 0.00         | 0.00                    |                   |
| Limit                 |                |              | 18,467.00               |                   |
| Remaining             |                |              | 18,467.00               |                   |
|                       |                |              | <b>Total this Task</b>  | <b>0.00</b>       |
|                       |                |              | <b>Total this Phase</b> | <b>\$5,836.83</b> |

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|                    |     |             |  |  |
|--------------------|-----|-------------|--|--|
| Phase              | 200 | Kimley Horn |  |  |
| <b>Consultants</b> |     |             |  |  |

|                                      |                                |                                    |                 |                 |
|--------------------------------------|--------------------------------|------------------------------------|-----------------|-----------------|
| Direct Expense - Subconsultant Labor |                                |                                    |                 |                 |
| 2/28/2022                            | KIMLEY-HORN & ASSOCIATES, INC. | Invoice 20790604: Through 01/31/22 | 2,874.46        |                 |
| <b>Total Consultants</b>             |                                | <b>1.0 times</b>                   | <b>2,874.46</b> | <b>2,874.46</b> |

|                       |                |              |                |  |
|-----------------------|----------------|--------------|----------------|--|
| <b>Billing Limits</b> | <b>Current</b> | <b>Prior</b> | <b>To-Date</b> |  |
| Total Billings        | 2,874.46       | 0.00         | 2,874.46       |  |
| Limit                 |                |              | 39,271.00      |  |
| Remaining             |                |              | 36,396.54      |  |

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|                         |                   |
|-------------------------|-------------------|
| <b>Total this Phase</b> | <b>\$2,874.46</b> |
|-------------------------|-------------------|

**Retainage**

|                   |                              |         |
|-------------------|------------------------------|---------|
| Current Retainage | 871.13 (10.00 % of 8,711.29) | -871.13 |
| Prior Retainage   | 3,597.80                     |         |
| Retainage-To-Date | 4,468.93                     |         |

|                           |                                 |
|---------------------------|---------------------------------|
| <b>Total this Invoice</b> | <b><u><u>\$7,840.16</u></u></b> |
|---------------------------|---------------------------------|

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