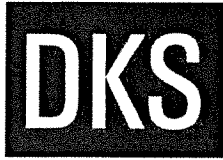


Received by email

JUL 21 2022

EDCTC



INVOICE

720 SW Washington St., Suite 500
Portland, OR 97205
503.243.3500
www.dksassociates.com

Dan Bolster
El Dorado County Transportation Commission (EDCTC)
2828 Easy Street, Suite 1
Placerville, CA 95667

July 21, 2022
Project No: 22214-000
Invoice No: 0082166

Project 22214-000 Greater Placerville Wildfire Evac Preparedness, Community Safety and Resiliency Plan
Professional Services Agreement dated March 3, 2022, Expires February 29, 2024.

Progress Report for Billing Period:

- Project management and sub-consultant coordination
- Coordination with EDCTC PM
- Project setup
- Kick-off meeting
- Data collection plan and coordination
- High-risk community mapping methodology review
- Existing data source review

WE265

Professional Services for Period May 13, 2022 Through June 30, 2022

Phase 001 1.1 Physical Geography, terrain, climate; Wildfire Risk

Professional Personnel

	Hours	Rate	Amount	
Project Manager				
Johnson, Randal	1.00 ✓	71.64	71.64	
Totals	1.00		71.64	
Total Labor				71.64
OH & Fringe		184.92 % of 71.64	132.48	
Fee		10.00 % of 204.12	20.41	
Total Overhead and Profit			152.89	152.89
		Total this Phase		\$224.53

Phase 002 1.2 Demographics, High risk communities

TERMS: Net 30 Days
Remit To: 720 SW Washington St. #500
Portland, OR 97205

Professional Personnel

	Hours	Rate	Amount	
Project Manager				
Johnson, Randal	1.00 ✓	71.64	71.64	
Totals	1.00		71.64	
Total Labor				71.64
OH & Fringe		184.92 % of 71.64	132.48	
Fee		10.00 % of 204.12	20.41	
Total Overhead and Profit			152.89	152.89
			Total this Phase	\$224.53

Phase 003 1.3 Transportation Network

Professional Personnel

	Hours	Rate	Amount	
Project Manager				
Johnson, Randal	3.00 ✓	71.64	214.92	
Data Analyst				
Rosenthal, Dock	5.00 ✓	44.35	221.75	
Totals	8.00		436.67	
Total Labor				436.67
OH & Fringe		184.92 % of 436.67	807.49	
Fee		10.00 % of 1,244.16	124.42	
Total Overhead and Profit			931.91	931.91
			Total this Phase	\$1,368.58

Phase 047 12.1 Kick Off Meeting

Professional Personnel

	Hours	Rate	Amount	
Project Manager				
Johnson, Randal	2.00 ✓	71.64	143.28	
DPM Transportation Lead				
Damkowitz, Jim	1.00 ✓	92.30	92.30	
Totals	3.00		235.58	
Total Labor				235.58
OH & Fringe		184.92 % of 235.58	435.63	
Fee		10.00 % of 671.21	67.12	
Total Overhead and Profit			502.75	502.75
			Total this Phase	\$738.33

Phase 048 12.2 Monthly Conference Calls

Professional Personnel

	Hours	Rate	Amount	
Project Manager				
Johnson, Randal	4.50 ✓	71.64	322.38	
Totals	4.50		322.38	
Total Labor				322.38

Project	22214-000	EDCTC Placerville Wildfire Evac Plan	Invoice	0082166
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OH & Fringe	184.92 % of 322.38	596.15	
Fee	10.00 % of 918.53	91.85	
Total Overhead and Profit		688.00	688.00
		Total this Phase	\$1,010.38

Phase 102 SUB - TSS

Consultants

Direct Expense - Subconsultant Labor			
6/30/2022 TSS Consultants	Invoice 22-160	2,715.00	
Total Consultants	1.0 times	2,715.00	2,715.00
	Total this Phase		\$2,715.00

Billing Limits

	Current	Prior	To-Date
Total Billings	6,281.35	0.00	6,281.35
Limit			247,887.66
Remaining			241,606.31

Retainage

Current Retainage	628.14 (10.00 % of 6,281.35)	-628.14
Retainage-To-Date	628.14	

Total this Invoice \$5,653.21

KT
DB

TSS Consultants

INVOICE

July 4, 2022

INVOICE

DKS Associates
ATTN Accounts Payable
720 SW Washington St, Suite 100
Portland, OR 97205
Email: accountspayable@dksassociates.com
Project : Wildfire Evacuation Preparedness Plan

Project # 21X02-020

TSS Invoice # 22 - 160

Description	Amount
Professional Fees June 2022 - Labor	\$2,715.00
Professional Fees June 2022 - Expenses	\$0.00
TOTAL	\$2,715.00

TOTAL INVOICE **\$2,715.00**

Please Remit Payment to:

TSS Consultants
PO Box 629
Monterey, CA 93940

DKS ASSOCIATES

A# / P#: 22214-000-102

DESCRIPTION: Subconsultant services

APPROVAL: Randy Johnson DATE: 07/20/2022

