
PRESENTATION**STAFF REPORT**

DATE: DECEMBER 3, 2009
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: DAN BOLSTER, SENIOR TRANSPORTATION PLANNER
SUBJECT: CAMINO CORRIDOR PROJECT STUDY REPORT

REQUESTED ACTION

Accept the signed Camino Corridor Project Study Report as completion of Work Element 281 in the Fiscal Year 2009/2010 Overall Work Program and Budget.

BACKGROUND

At the April 3, 2008 EDCTC meeting, the Commission authorized the Executive Director to enter into a professional services agreement between EDCTC and CH2M Hill for the preparation of the Camino Corridor PSR.

EDCTC staff distributed the Request for Proposals (RFP) for the Camino Corridor Project Study Report (PSR) on February 8, 2008. The RFP was distributed via mail to several consultants, sent to a consultant distribution center, and made available online via the EDCTC website. EDCTC held a non-mandatory pre-proposal meeting on February 20, 2008 that was attended by seven consulting firms. Staff received five proposals by the March 13, 2008 deadline. The proposals were evaluated according to the criteria specified in the RFP by EDCTC staff as well as Adam Bane, Project Manager for El Dorado County Department of Transportation, Clark Peri, Project Manager for Caltrans, and Greg Oslund, David Evans and Associates. Based upon the review, staff recommended CH2M Hill for the contract. The contract was executed for a not to exceed amount of \$270,000 comprised of \$250,000 in El Dorado County Traffic Impact Mitigation Fees and \$20,000 in State Transportation Improvement Program (STIP) Planning, Programming and Monitoring (PPM) funds.

Public involvement and outreach were major components of the Camino Corridor PSR. In an effort to involve a broad range of potentially affected interests, at the May 1, 2008 EDCTC meeting the Commission ratified the following groups/entities to be represented on the Camino PSR Stakeholder Advisory Committee (SAC):

- Apple Hill Growers Association
- Camino Community Action Committee
- Camino Heights Advisory Committee
- Camino Hills Property Owners Association
- Camino Union School District
- El Dorado County Chamber of Commerce
- El Dorado County Office of Emergency Services
- El Dorado County Planning Commission
- El Dorado County Winery Association
- El Dorado Union High School District
- El Dorado Irrigation District
- El Dorado Transit
- Farm Trails
- Ivy Knoll Road Association
- Sierra Club Maidu Group

- Sierra Pacific Industries
- Still Meadows Road Association
- Trails Now

The purpose of the SAC was to provide both policy and technical guidance to the EDCTC during the development of the Camino Corridor PSR. The project scope of work included four SAC meetings and two public open houses. The schedule for the SAC meetings and two public open houses was:

Open House #1 – June 25, 2008
SAC Meeting #1 – July 31, 2008
SAC Meeting #2 – November 5, 2008
SAC Meeting #3 – December 15, 2008
SAC Meeting #4 – February 10, 2009
Open House #2 – July 21, 2009

Following review of the Administrative Draft PSR by EDCTC staff during May 2009, the Draft PSR was submitted to Caltrans for Functional Review on June 1, 2009. Caltrans' comments during the Functional Review process were incorporated into the Draft PSR during June and July 2009. The Draft Camino Corridor PSR was presented to the public at Open House #2 on July 21, 2009. The purpose of the Open House was to provide an overview and present key highlights from the Draft Project Study Report, including the project's history, schedule, and alternatives currently being discussed. Attendees had the opportunity to discuss the project with Project Team members from Caltrans, the El Dorado County Department of Transportation, the EDCTC, and project consultant CH2M HILL.

DISCUSSION

Based on comments received at the July 21 Open House and during the presentation of the Draft PSR to your Commission at the August 2009 meeting, the Draft PSR was revised for submission to Caltrans for Executive Review. Following completion of Caltrans' Executive Review, the Draft PSR was revised to address Caltrans' comments. The Final Camino Corridor PSR was submitted to Caltrans for signature in November 2009. EDCTC staff and Judy Matsui Drury with CH2M Hill will present the PSR to your Commission for acceptance as completion of Work Element 281.

Approved for Agenda:

Kathryn F. Mathews, AICP
Executive Director

Attachment A: Project Study Report-Project Development Support (PSR-PDS) without Attachments *(provided under separate cover)*

Note: Copies of the Camino Corridor PSR-PDS, including technical appendices, are available for review at the EDCTC office.