
BUSINESS ITEM

STAFF REPORT

DATE: NOVEMBER 5, 2009

TO: EL DORADO COUNTY TRANSPORTATION COMMISSION

**FROM: JERRY BARTON, SENIOR TRANSPORTATION PLANNER
DAN BOLSTER, SENIOR TRANSPORTATION PLANNER**

**SUBJECT: PROGRAMMING EXCHANGED REGIONAL SURFACE TRANSPORTATION
PROGRAM FUNDS AND AMERICAN RECOVERY AND REINVESTMENT ACT
REGIONAL SURFACE TRANSPORTATION PROGRAM FUNDS TO THE CITY OF
PLACERVILLE AND EL DORADO COUNTY**

REQUESTED ACTION

Adopt Resolution 09/10.12 programming American Recovery and Reinvestment Act (ARRA) Regional Surface Transportation Program (RSTP) and Exchanged RSTP funds as follows:

1. \$105,996 in Exchanged RSTP funds to extend the limits of City of Placerville overlay projects on Carson Road and Cold Springs Road, and,
2. \$991,194 in ARRA RSTP Funds to El Dorado County for an overlay project on Latrobe Road from Cothrin Ranch Road to South Shingle Road.

BACKGROUND

The American Recovery and Reinvestment Act (ARRA) was enacted on February 17, 2009. The economic stimulus bill includes funding for an assortment of transportation projects, including airports, rail, transit, ports, and highways/streets/roads. The ARRA includes \$27.5 billion for the federal-aid highway program. As a result of AB 3 X – 20, enacted as an urgency statute and effective immediately in order to implement the expenditure of ARRA transportation economic stimulus funds, EDCTC received a total of \$4,750,512 in ARRA RSTP funds.

DISCUSSION

The table on the next page lists the ARRA RSTP projects approved by the Commission at the March and April 2009 meetings and details the status of each project, the programmed amount, actual cost or contract amount, and estimated ARRA RSTP savings:

EL DORADO COUNTY ARRA RSTP PROJECTS				
PROJECT DESCRIPTION	STATUS	PROGRAMMED AMOUNT May 2009	ACTUAL CONSTRUCTION COST	ACTUAL ARRA RSTP SAVINGS
Overlay of Forni Road (Ray Lawyer Drive to Main Street/Placerville Drive)	Completed	\$164,468	\$223,479	(\$59,011)
Overlay of Pony Express Trail (Ridgeway Drive to Crystal Springs Road)	Completed	\$657,967	\$501,128	\$156,839
Overlay of Malcolm Dixon Road (Salmon Falls Road to Green Valley Road)	Completed	\$601,135	\$492,215	\$108,920
Overlay of Lotus Road (Wunschel Lane to SR 49)	Completed	\$2,419,896	\$1,826,492	\$593,404
CITY OF PLACERVILLE ARRA RSTP PROJECT				
PROJECT DESCRIPTION	STATUS	PROGRAMMED AMOUNT May 2009	ACTUAL CONTRACT AMOUNT	ESTIMATED ARRA RSTP SAVINGS
Overlay of Cold Springs Road (City Limit to Sleepy Hollow Road) and overlay of Carson Road (Dimity Lane to City Limit)	Awarded	\$675,000	\$401,004	\$273,996
TOTAL		\$4,518,466	\$3,444,318	\$1,074,148
Less Exchanged RSTP		\$82,954 (Programmed May 2009)		(\$82,954) (Deprogrammed October 2009)
TOTAL ESTIMATED ARRA RSTP SAVINGS				\$991,194

The City of Placerville is proposing to extend the project limits of the Carson Road (Dimity Lane to the City limit) and Cold Springs Road (City limit to Sleepy Hollow Road) overlay projects. Utilizing ARRA funds to extend the project limits requires NEPA clearance, therefore EDCTC staff recommends that the Commission program \$105,996 in exchanged RSTP funds to extend the project limits. The remaining unprogrammed balance of exchanged RSTP funds is \$294,795.

At the October 2009 meeting the Commission programmed \$147,046 in ARRA RSTP identified savings to the County overlay project on Latrobe Road from Cothrin Ranch Road to South Shingle Road. The preliminary cost estimate for the Latrobe Road project is \$1,078,500. The \$991,194 in ARRA RSTP savings (which includes the previously programmed \$147,046), combined with \$87,306 in County Local Funds (Starbuck offset money), will fully fund the Latrobe Road overlay project.

EDCTC has invoiced for \$926,887 in Exchanged RSTP and that funding, combined with any redistributed Recovery Act funds that become available in January 2010, could be used to fund the

County's ARRA back-up project to overlay North Shingle Road from Ponderosa Road to Green Valley Road and/or the City's ARRA back-up project to overlay Morrene Drive from Hawking Street to Big Canyon Creek Road.

Approved for Agenda:

Kathryn F. Mathews, AICP
Executive Director

Attachment: A) EDCTC Resolution 09/10.12



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Councilmembers Representing City of Placerville	Supervisors Representing El Dorado County
Carl Hagen, Chair	John Knight, Vice Chair
Mark Acuna	Ray Nutting
Patti Borelli	Jack Sweeney
Kathryn Mathews, Executive Director	

RESOLUTION 09/10.12

RESOLUTION OF THE EL DORADO COUNTY TRANSPORTATION COMMISSION PROGRAMMING EXCHANGED REGIONAL SURFACE TRANSPORTATION PROGRAM FUNDS AND AMERICAN RECOVERY AND REINVESTMENT ACT REGIONAL SURFACE TRANSPORTATION PROGRAM FUNDS

WHEREAS, pursuant to California Government Code, Title 7.91, Section 67950, the El Dorado County Transportation Commission (EDCTC) was created as a local planning agency to provide regional transportation planning for the area of El Dorado County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(g) identifies EDCTC as the designated regional transportation planning agency for El Dorado County, exclusive of the Lake Tahoe Basin; and is responsible for the planning, allocating and/or programming of funds; and

WHEREAS, the American Recovery and Reinvestment Act (ARRA) was enacted on February 17, 2009, and provides funding for various transportation projects; and

WHEREAS, The City of Placerville has requested Exchanged Regional Surface Transportation Program (RSTP) funding for the following project segments:

1. Overlay of Cold Springs Road from Sleepy Hollow Lane to Placerville Drive
2. Overlay of Carson Road from Dimity Lane to the US 50 Overcrossing

WHEREAS, the proposed project is consistent with the City of Placerville Pavement Management Program, the Regional Surface Transportation Program guidelines, and the American and Recovery and Reinvestment Act guidelines.

WHEREAS, El Dorado County has requested ARRA RSTP funding for the following project:

- Overlay of Latrobe Road from Cothrin Ranch Road to South Shingle Road

WHEREAS, the proposed project is consistent with the El Dorado County Pavement Management Program, the Regional Surface Transportation Program guidelines, and the American and Recovery and Reinvestment Act guidelines.

NOW THEREFORE, BE IT RESOLVED, that the El Dorado County Transportation Commission does hereby program Exchanged RSTP funds in the amount of \$105,996 and ARRA RSTP funds in the amount of \$991,194 as follows:

1. \$105,996 for an overlay of Cold Springs Road from Sleepy Hollow Lane to Placerville Drive and of Carson Road from Dimity Lane to the US 50 Overcrossing.
2. \$991,194 for an overlay of Latrobe Road from Cothrin Ranch Road to South Shingle Road.

PASSED AND ADOPTED, by the El Dorado County Transportation Commission at their regular meeting on November 5, 2009 by the following vote:

Vote Pending

Attest:

Carl Hagen, Chairperson
El Dorado County Transportation Commission

Joni Rice, Secretary to the Commission