



2828 Easy Street Suite 1 Placerville CA 95667 tel:530.642.5260 fax:530.642.5266 www.edctc.org

June 3, 2009

Mr. Ben Bramer
Caltrans, Division of Local Assistance
P.O. Box 911
Marysville, CA 95901
Attn.: Mr. Scott Lanphier

Re: STIP Planning, Programming & Monitoring (PPM)
Fiscal Year 2009/2010

Dear Mr. Lanphier:

Enclosed please find two originals of our Request for STIP Funding Allocation for Fiscal Year 2009/2010 STIP Planning, Programming & Monitoring (PPM) Program. The total of this allocation request is \$200,000 per the April 2008 California Transportation Commission Current STIP Project Listing.

I have included 1 copy of the signature page and would greatly appreciate it if you could sign and mail back to us for our records.

If you have any questions or require additional information, please feel free to contact me at 530-642-5264 or nmorris@edctc.org.

Best regards,

A handwritten signature in black ink, appearing to read 'Nykki Morris', is written over the typed name.

Nykki Morris
Administrative Services Officer

Encl.



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REQUEST FOR STIP FUNDING ALLOCATION Local Highway Projects

June 3, 2009

Mr. Ben Bramer
Caltrans, Division of Local Assistance
P.O. Box 911
Marysville, CA 95901
Attn: Ms. Dawn Cheser

PPNO: OL14
Planning, Programming, and Monitoring
El Dorado County
Assembly District: 4
Senate District: 1

Dear Ms. Cheser:

This letter is to request Caltrans to allocate \$200,000 of Regional Improvement Program funding to the El Dorado County Transportation Commission for the State Transportation Improvement Program (STIP) Oversight Projects, Regional Transportation Plan, State Programming and Camino Corridor Project Study Report.

Project Description:

Transportation Project Delivery and Oversight

Provide oversight of projects programmed in the State Transportation Improvement Program, pursuant to the requirements of Senate Bill 45 (Statutes of 1997) and agreements by Caltrans, including the activities necessary to ensure that projects funded by the EDCTC are implemented on time and on budget. This project includes the activities necessary to ensure that projects funded by the EDCTC are implemented on time and on budget. These STIP projects include:

Non-TE Projects

- U.S. 50 / Missouri Flat Interchange
- U.S. 50 / Western Placerville Interchanges
- U.S. 50 / City of Placerville Operational Improvements

TE Projects

- Class 1 Bike Path: Sacramento-Placerville Transportation Corridor (SPTC), Forni Road to Missouri Flat Road
- Class 1 Bike Path: SR 49 Northside School and SR 193 to Auburn Lake Trails
- U.S. 50 / El Dorado Hills Bicycle and Pedestrian Overcrossing
- Class 1 Bike Path: El Dorado Hills SMUD Trail between El Dorado Hills Boulevard and Silva Valley Parkway
- Class 1 Bike Path: El Dorado Trail – Clay Street to Bedford Avenue

Regional Transportation Plan

As required by State and Federal law, the Regional Transportation Plan (RTP) and Metropolitan Transportation Plan (MTP), respectively, provide the means for EDCTC and the larger six-county Sacramento Area Council of Governments (SACOG) region to establish transportation goals, policies and funding strategies, and to identify projects needing to be implemented over a twenty-year time horizon. The EDCTC Regional Transportation Plan is scheduled for an update by 2010.

State Programming

As the statutorily designated Regional Transportation Planning Agency (RTPA) for El Dorado County, EDCTC is responsible for selecting and prioritizing projects to use available state funds including those from the State Transportation Improvement Program (STIP). These funds, along with local and Caltrans funds, are used to implement the projects identified in the Regional Transportation Plan (RTP) and SACOG Metropolitan Transportation Plan (MTP). EDCTC is also responsible for programming the RTIP funds and advocates for allocation of Statewide ITIP funds for El Dorado County.

Camino Corridor Project Study Report

The existing community of Camino in El Dorado County is separated by U.S. 50. Vehicular, pedestrian, and bicycle access between the northern and southern portions of this community are severely limited by at-grade connections to the highway. These connections experience low-speed travel through and onto an existing high-speed highway facility. For the past several years, EDCTC, the El Dorado County Department of Transportation, Caltrans, and the Camino area community have worked together to identify long-term improvements to U.S. 50 to convert an existing expressway to a freeway along the U.S. 50 Corridor between the Smith Flat Road interchange and the Cedar Grove interchange in Camino. A Project Study Report (PSR) will allow EDCTC, the El Dorado County Department of Transportation, and Caltrans to develop parallel capacity, safety, and operational improvements in the Camino area.

Output/Outcomes:

Transportation Project Delivery and Oversight

- The timely and cost effectively delivery of transportation projects using Federal, State and local grant funds.
- The coordination with local and tribal jurisdictions to develop projects that meet specific federal program guidelines.

Regional Transportation Plan

- The preparation and implementation of the EDCTC RTP and coordination with SACOG on the development and amendment of the El Dorado County components of SACOG's MTP. Development of the EDCTC RTP is scheduled to be updated by 2010.

State and Federal Programming

- Select, prioritize and program funds available thru state programs.
- Develop and implement programs for the selection of project and programs to use state funds.
- Provide advocacy for allocation of state funds to El Dorado County.

Camino Corridor Project Study Report

Preparation of a Project Study Report (PSR), in accordance with Caltrans' Guidelines for PSR's, for alternatives to improve parallel capacity, safety, and operations in the Camino area. It is expected that the following issues will be addressed:

- Analysis of the potential for local road connections south of U.S. 50, including Still Meadows Road to Newtown Road
- Analysis of other alternatives, including median barriers and restricted access along the study area and potential locations for an undercrossing of U.S. 50

- Analysis of alternatives on existing and potential development of land north and south of U.S. 50 in the project area
- Development of traffic modeling of alternatives that considers high volumes of interregional traffic traveling to and from South Lake Tahoe and recreational and agri-tourism destinations in El Dorado County comingling with local and regional through traffic

The PSR will be prepared according to the PSR guidelines in Caltrans' Project Development Procedures Manual.

A. Fund Allocation Summary

<u>Project Allocation</u>	<u>Fund Allocation (This Request)</u>
Other - Planning, Programming & Monitoring	\$ 200,000
Environmental Studies & Permits	\$ 0
Plans, Specifications & Estimate	\$ 0
Right of Way	\$ 0
Construction	\$ 0
Total	\$ 200,000

B. Total Project Funding Plan by Fiscal Year
Fiscal Year 2009/2010

C. Type of STIP Funding
State-only STIP funding

D. Request for Additional STIP Funding
N/A

E. Request for Advance of STIP Funding
N/A

F. Status of Project

- 1) Completion of Environmental Document:
 - CEQA – N/A
 - NEPA – N/A
- 2) Right-of-Way Certification:
 - N/A
- 3) Construction:
 - N/A

G. Timely Use of Funds

The El Dorado County Transportation Commission requests that Caltrans allocate these funds as soon after July 1, 2009 as possible.

H. Local Agency Certification

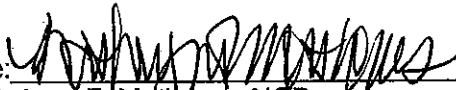
This Request for Funding allocation has been prepared in accordance with the *Procedures for Administering Local Grant Projects in the State Transportation Improvement Program (STIP)*. I understand that if the required information has not been provided this form will be returned and the funding may be delayed. Please advise me as soon as the funding allocation has been approved. You may direct any questions to Nykki Morris, EDCTC Administrative Services Officer, at (530) 642-5264.

Signature: 
Name: Kathryn F. Mathews, AICP
Title: Executive Director

Date: 6/3/09

I. Regional Transportation Planning Agencies/County Transportation Commission Concurrence
(see attached Request for Funding Allocation Checklist for requirements – *not required for PPM*)

Concurred:

Signature: 
Name: Kathryn F. Mathews, AICP
Title: Executive Director
Agency/Commission: El Dorado County Transportation Commission

Date: 6/3/09

J. Caltrans District Local Assistance Engineer Acceptance:

I have reviewed the information submitted on the Request for Funding and agree it is complete and has been prepared in accordance with the procedures outlined in Chapter 23 of the *Local Assistance Program Guidelines*.

Signature: _____

Date: _____

Title: _____

Attachments:

- Project Nomination Sheet
- Funding Allocation Checklist (*not required for PPM projects*)
- Others (as required, i.e., state-only funding exception approval, Justification for construction deadlines longer than 36 months, Pre-award Audit Request, Audit Disposition Letter, State-only Finance Letter, Local Road Rehabilitation Project Certification, etc.)

Distribution: One Original + One Copy to DLAE
One copy to Regional Planning Agency/County Transportation Commission