
INFORMATION / DISCUSSION ITEM**STAFF REPORT**

DATE: JULY 3, 2008
TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
FROM: JERRY BARTON, SENIOR TRANSPORTATION PLANNER and
DAN BOLSTER, ASSOCIATE TRANSPORTATION PLANNER
SUBJECT: JULY 2008 PROJECT MONITORING REPORT

REQUESTED ACTION

None. This item is for information and/or discussion only.




BACKGROUND

In order to identify regional transportation project delivery issues and challenges, EDCTC staff performs Planning, Programming, and Monitoring (PPM) duties for regionally significant projects in the EDCTC region. These PPM duties are conducted in collaboration with the El Dorado County Department of Transportation, City of Placerville Public Works Department, the Sacramento Area Council of Governments, and Caltrans' Local Assistance.

DISCUSSION

The report includes projects funded with State Transportation Improvement Program, State Highway Operations and Protection Program, Corridor Mobility Improvement Account, Congestion Mitigation and Air Quality, and Regional Surface Transportation Program funds, as well as regionally significant projects funded with local funds, such as Traffic Impact Mitigation fees.

The report includes "project status symbols" to indicate whether a project is:

-  Within current cost and/or on schedule
-  Has potential cost and/or schedule impacts
-  Has known cost and/or schedule impacts

Staff will provide the Commission with a brief oral summary of the Project Monitoring Report.

Approved for Agenda:

Kathryn F. Mathews, AICP
Executive Director

Attachment: A) July 2008 Project Monitoring Report
(provided under separate cover)